

**Colorado Department of Higher Education
Two-Year Cash Funded Capital Program FY 2014-15 to FY 2015-16
By Governing Board**

Araria Higher Education Campus									
Project Title: Tivoli Commons Extension and Quadrangle (Tivoli Quad) Phase 1									
Funding Source		Total Project Cost		Project Type: New Construction		Project Category: Auxiliary			
Cash Funds	CF	\$	3,300,000	Intercept Project: No		Est. Start Date: November-14			
Federal Funds	FF	\$	-	DHE Approved Program Plan: N/A		Est. Completion Date: August-15			
Total Funds	TF	\$	3,300,000	List Approval Date (month/year)		Funding Method: Grant			
Project Title: Tivoli Commons Extension and Quadrangle (Tivoli Quad) Phase 2									
Funding Source		Total Project Cost		Project Type: New Construction		Project Category: Auxiliary			
Cash Funds	CF	\$	4,000,000	Intercept Project: No		Est. Start Date: August-15			
Federal Funds	FF	\$	-	DHE Approved Program Plan: N/A		Est. Completion Date: May-16			
Total Funds	TF	\$	4,000,000	List Approval Date (month/year)		Funding Method: Other			
CMU Total:		CF	\$ 7,300,000	Intercept Academic:		0			
		FF	\$ -	Intercept Auxiliary:		0			
		TF	\$ 7,300,000	Non-Intercept Academic:		0			
				Non-Intercept Auxiliary:		2			
				Total Projects:		2			
Colorado Mesa University									
Project Title: Student Parking Structure									
Funding Source		Total Project Cost		Project Type: New Construction		Project Category: Auxiliary			
Cash Funds	CF	\$	13,950,000	Intercept Project: No		Est. Start Date: August-14			
Federal Funds	FF	\$	-	DHE Approved Program Plan: N/A		Est. Completion Date: May-15			
Total Funds	TF	\$	13,950,000	Approved on prior Two-Year List?: Yes		Funding Method: Other			
CMU Total:		CF	\$ 13,950,000	Intercept Academic:		0			
		FF	\$ -	Intercept Auxiliary:		0			
		TF	\$ 13,950,000	Non-Intercept Academic:		0			
				Non-Intercept Auxiliary:		1			
				Total Projects:		1			
Fort Lewis College									
Project Title: Bader / Snyder Residence Hall Improvements Phase 2									
Funding Source		Total Project Cost		Project Type: Renovation		Project Category: Auxiliary			
Cash Funds	CF	\$	3,815,000	Intercept Project: No		Est. Start Date: September-13			
Federal Funds	FF	\$	-	DHE Approved Program Plan: Yes		Est. Completion Date: April-14			
Total Funds	TF	\$	3,815,000	Approved on prior Two-Year List?:		Funding Method: Other			
Fort Lewis College Total:		CF	\$ 3,815,000	Intercept Academic:		0			
		FF	\$ -	Intercept Auxiliary:		0			
		TF	\$ 3,815,000	Non-Intercept Academic:		0			
				Non-Intercept Auxiliary:		1			
				Total Projects:		1			
University of Northern Colorado									
Project Title: Lawrenson Hall stacks and restroom renovation									
Funding Source		Total Project Cost		Project Type: Renovation		Project Category: Academic			
Cash Funds	CF	\$	4,000,000	Intercept Project: No		Est. Start Date: July-14			
Federal Funds	FF	\$	-	DHE Approved Program Plan: N/A		Est. Completion Date: July-16			
Total Funds	TF	\$	4,000,000	List Approval Date (month/year)		Funding Method: Tuition			
Project Title: Human Performance Center		Total Project Cost		Project Type: New Construction		Project Category: Academic			
Cash Funds	CF	\$	5,000,000	Intercept Project: No		Est. Start Date: July-17			
Federal Funds	FF	\$	-	DHE Approved Program Plan: N/A		Est. Completion Date: July-19			
Total Funds	TF	\$	5,000,000	List Approval Date (month/year)		Funding Method: Gift/Donation			
Project Title: Gray Hall Gym Renovation		Total Project Cost		Project Type: Renovation and Expansion		Project Category: Academic			
Cash Funds	CF	\$	3,000,000	Intercept Project: No		Est. Start Date: July-15			
Federal Funds	FF	\$	-	DHE Approved Program Plan: N/A		Est. Completion Date: July-17			
Total Funds	TF	\$	3,000,000	List Approval Date (month/year)		Funding Method: Tuition			
University of Northern Colorado		CF	\$ 12,000,000	Intercept Academic:		0			
		FF	\$ -	Intercept Auxiliary:		0			
		TF	\$ 12,000,000	Non-Intercept Academic:		3			
				Non-Intercept Auxiliary:		0			
				Total		3			

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Colorado State University System									
Institution Name:		Colorado State University-Fort Collins							
Project Title:		Institute for Biological and Translational Therapies							
Funding Source		Total Project Cost		Project Type:		Project Category:			
Cash Funds	CF	\$	65,600,000	New Construction		Academic			
Federal Funds	FF	\$	-	Intercept Project:	No	Est. Start Date:	June-15		
Total Funds	TF	\$	65,600,000	DHE Approved Program Plan:	N/A	Est. Completion Date:	June-18		
				List Approval Date (month/year)		Funding Method:	Gift/Donation		
Project Title:		Agricultural Education Center							
Funding Source		Total Project Cost		Project Type:		Project Category:			
Cash Funds	CF	\$	3,300,000	New Construction		Academic			
Federal Funds	FF	\$	-	Intercept Project:	No	Est. Start Date:	February-15		
Total Funds	TF	\$	3,300,000	DHE Approved Program Plan:	N/A	Est. Completion Date:	June-16		
				List Approval Date (month/year)		Funding Method:	Gift/Donation		
Project Title:		LSC West Lawn and Lagoon upgrade							
Funding Source		Total Project Cost		Project Type:		Project Category:			
Cash Funds	CF	\$	2,000,000	Renovation and Expansion		Auxiliary			
Federal Funds	FF	\$	-	Intercept Project:	No	Est. Start Date:	March-15		
Total Funds	TF	\$	2,000,000	DHE Approved Program Plan:	N/A	Est. Completion Date:	June-16		
				List Approval Date (month/year)		Funding Method:	Gift/Donation		
Project Title:		Bay Farm Parking Lot construction							
Funding Source		Total Project Cost		Project Type:		Project Category:			
Cash Funds	CF	\$	3,000,000	New Construction		Auxiliary			
Federal Funds	FF	\$	-	Intercept Project:	No	Est. Start Date:	March-15		
Total Funds	TF	\$	3,000,000	DHE Approved Program Plan:	N/A	Est. Completion Date:	June-16		
				List Approval Date (month/year)		Funding Method:	Non-Appropriated Fee		
Project Title:		Health and Exercise Science Classroom Addition							
Funding Source		Total Project Cost		Project Type:		Project Category:			
Cash Funds	CF	\$	2,000,000	Renovation and Expansion		Academic			
Federal Funds	FF	\$	-	Intercept Project:	No	Est. Start Date:	February-15		
Total Funds	TF	\$	2,000,000	DHE Approved Program Plan:	N/A	Est. Completion Date:	February-16		
				List Approval Date (month/year)		Funding Method:	Gift/Donation		
Project Title:		Pathology Building Prion Lab Renovations							
Funding Source		Total Project Cost		Project Type:		Project Category:			
Cash Funds	CF	\$	2,600,000	Renovation and Expansion		Academic			
Federal Funds	FF	\$	-	Intercept Project:	No	Est. Start Date:	February-15		
Total Funds	TF	\$	2,600,000	DHE Approved Program Plan:	N/A	Est. Completion Date:	February-16		
				List Approval Date (month/year)		Funding Method:	Other		
Project Title:		Biology Building							
Funding Source		Total Project Cost		Project Type:		Project Category:			
Cash Funds	CF	\$	81,596,432	New Construction		Academic			
Federal Funds	FF	\$	-	Intercept Project:	Yes	Est. Start Date:	July-15		
Total Funds	TF	\$	81,596,432	DHE Approved Program Plan:	Pending	Est. Completion Date:	August-18		
				List Approval Date (month/year)		Funding Method:	Non-Appropriated Fee		
Project Title:		Ingersoll Hall Renovations							
Funding Source		Total Project Cost		Project Type:		Project Category:			
Cash Funds	CF	\$	4,000,000	Renovation and Expansion		Auxiliary			
Federal Funds	FF	\$	-	Intercept Project:	No	Est. Start Date:	April-15		
Total Funds	TF	\$	4,000,000	DHE Approved Program Plan:	N/A	Est. Completion Date:	September-15		
				List Approval Date (month/year)		Funding Method:	Non-Appropriated Fee		
CSU-FC Sub-Total:		CF	\$ 164,096,432	Intercept Academic:	1				
		FF	\$ -	Intercept Auxiliary:	0				
		TF	\$ 164,096,432	Non-Intercept Academic:	4				
				Non-Intercept Auxiliary:	3				
				Total Projects:	8				
CSU System Total:		CF	\$ 164,096,432	Intercept Academic:	1				
		FF	\$ -	Intercept Auxiliary:	0				
		TF	\$ 164,096,432	Non-Intercept Academic:	4				
				Non-Intercept Auxiliary:	3				
				Total Projects:	8				

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University of Colorado System							
<i>University of Colorado at Boulder</i>	Village Center Dining and Community Commons						
	Project Cost		Project Type:	Renovation and Expansion	Project Category:	Auxiliary	
	CF	\$ 48,900,000	Intercept Project:	No	Est. Start Date:	August-14	
	FF		DHE Approved Program Plan:	N/A	Est. Completion Date:	August-17	
	TF	\$ 48,900,000	List Approval Date (month/year)	4/1791	Funding Method:	Other	
	High Altitude Events Center						
	Total Project Cost		Project Type:	New Construction	Project Category:	Auxiliary	
	CF	\$ 24,825,000	Intercept Project:	No	Est. Start Date:	July-14	
	FF		DHE Approved Program Plan:	N/A	Est. Completion Date:	December-15	
	TF	\$ 24,825,000	List Approval Date (month/year)	4/1791	Funding Method:	Other	
<i>UCB Sub-Total:</i>	CF	\$ 73,725,000	Intercept Academic:	0			
	FF	\$ -	Intercept Auxiliary:	0			
	TF	\$ 73,725,000	Non-Intercept Academic:	0			
			Non-Intercept Auxiliary:	2			
			Total Projects:	2			
<i>University of Colorado at Colorado Springs</i>	North Nevada Infrastructure - Phase One						
	Project Cost		Project Type:	New Construction	Project Category:	Academic	
	CF	\$20,000,000	Intercept Project:	No	Est. Start Date:	November-14	
	FF	\$ -	DHE Approved Program Plan:	N/A	Est. Completion Date:	December-18	
	TF	\$ 20,000,000	Approved on prior Two-Year List?:	June-14	Funding Method:	Other	
	<i>UCCS Sub-Total:</i>	CF	\$ 20,000,000	Intercept Academic:	0		
		FF	\$ -	Intercept Auxiliary:	0		
		TF	\$ 20,000,000	Non-Intercept Academic:	1		
				Non-Intercept Auxiliary:	0		
				Total Projects:	1		
<i>University of Colorado Denver Anschutz Medical Campus</i>	Acquisition of the Wildlife Experience						
	Total Project Cost		Project Type:	Property Acquisition	Project Category:	Academic	
	CF	\$ 40,000,000	Intercept Project:	No	Est. Start Date:	May-15	
	FF	\$ -	DHE Approved Program Plan:	N/A	Est. Completion Date:	n/a	
	TF	\$ 40,000,000	List Approval Date (month/year)	N/A	Funding Method:	Gift/Donation	
	Rocky Mountain Lions Eye Institute						
	Project Cost		Project Type:	Renovation and Expansion	Project Category:	Academic	
	CF	\$ 29,500,000	Intercept Project:	No	Est. Start Date:	June-13	
	FF	\$ -	DHE Approved Program Plan:	N/A	Est. Completion Date:	May-15	
	TF	\$ 29,500,000	Approved on prior Two-Year List?:	N/A Hospital Project	Funding Method:	Other	
	Colorado Translational Research Imaging Center (C-TRIC)						
	Project Cost		Project Type:	New Construction	Project Category:	Academic	
	CF	\$ 34,484,260	Intercept Project:	No	Est. Start Date:	July-15	
	FF	\$ -	DHE Approved Program Plan:	N/A	Est. Completion Date:	December-15	
	TF	\$ 34,484,260	Approved on prior Two-Year List?:	February-14	Funding Method:	Other	
	Research 1 & Research 2 Vivarium Renovations						
	Project Cost		Project Type:	Renovation	Project Category:	Academic	
	CF	\$ 10,751,919	Intercept Project:	No	Est. Start Date:	June-15	
	FF	\$ -	DHE Approved Program Plan:	N/A	Est. Completion Date:	October-16	
	TF	\$ 10,751,919	Approved on prior Two-Year List?:	February-14	Funding Method:	Other	
Research 1 & Research 2 Vivarium: Imaging, Behavioral, and ABSL3 Core Facilities (50% ABSL3/50% Procedure Rooms)							
Project Cost		Project Type:	Renovation	Project Category:	Academic		
CF	\$ 10,798,826	Intercept Project:	No	Est. Start Date:	July-15		
FF	\$ -	DHE Approved Program Plan:	N/A	Est. Completion Date:	May-17		
TF	\$ 10,798,826	Approved on prior Two-Year List?:	February-14	Funding Method:	Other		

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		Central Utility Plant (CUP) Boiler Expansion			
		Project Cost	Project Type: Renovation and Expansion	Project Category: Auxiliary	
CF	\$	8,043,840	Intercept Project: No	Est. Start Date: July-15	
FF	\$	-	DHE Approved Program Plan: N/A	Est. Completion Date: June-16	
TF	\$	8,043,840	Approved on prior Two-Year List?: February-14	Funding Method: Other	
		Business School Phase 2			
		Project Cost	Project Type: Renovation and Expansion	Project Category: Academic	
CF	\$	4,291,830	Intercept Project: No	Est. Start Date: July-15	
FF	\$	-	DHE Approved Program Plan: N/A	Est. Completion Date: December-16	
TF	\$	4,291,830	Approved on prior Two-Year List?: February-14	Funding Method: Gift/Donation	
<i>UCD Sub-Total:</i>		CF \$ 137,870,675	Intercept Academic:	0	
		FF \$ -	Intercept Auxiliary:	0	
		TF \$ 137,870,675	Non-Intercept Academic:	5	
			Non-Intercept Auxiliary:	1	
			Total Projects:	6	
CU System Total:		CF \$ 231,595,675	Intercept Academic:	0	
		FF \$ -	Intercept Auxiliary:	0	
		TF \$ 231,595,675	Non-Intercept Academic:	7	
			Non-Intercept Auxiliary:	1	
			Total Projects:	8	
Colorado Community College System					
		Student Recreation Center			
<i>Red Rocks Community College</i>		Project Cost	Project Type: New Construction	Project Category: Auxiliary	
CF	\$	15,809,437	Intercept Project: Yes	Est. Start Date: November-14	
FF	\$	-	DHE Approved Program Plan: Yes	Est. Completion Date: January-17	
TF	\$	15,809,437	Approved on prior Two-Year List?:	Funding Method: Non-Appropriated Fee	
<i>RRCC Sub-Total:</i>		CF \$ 15,809,437	Intercept Academic:	0	
		FF \$ -	Intercept Auxiliary:	1	
		TF \$ 15,809,437	Non-Intercept Academic:	0	
			Non-Intercept Auxiliary:	0	
			Total Projects:	1	
CCCS Total:		CF \$ 15,809,437	Intercept Academic:	0	
		FF \$ -	Intercept Auxiliary:	1	
		TF \$ 15,809,437	Non-Intercept Academic:	0	
			Non-Intercept Auxiliary:	0	
			Total Projects:	1	
Higher Education Grand Total:		CF \$ 448,566,544	Intercept Academic:	1	
		FF \$ -	Intercept Auxiliary:	1	
		TF \$ 448,566,544	Non-Intercept Academic:	14	
			Non-Intercept Auxiliary:	8	
			Total Projects:	24	