

Capital Assets Subcommittee and Staff Recommendation FY 2014-15
State Funded Capital Priorities
(UPDATE 10-9-13)

Priority	Inst	Project Name		Prior Appropriations	Current Request	Out Year Requests	Total	Cumulative Current State Funds
N/A	UCD	Anschutz Medical Campus Certificates of Participation	CCF	\$107,320,563	\$7,290,738	\$26,961,114	<i>\$141,572,415</i>	\$7,290,738
			CF	\$0	\$7,000,000	\$30,000,000	<i>\$37,000,000</i>	
			TF	\$107,320,563	\$14,290,738	\$56,961,114	<i>\$178,572,415</i>	
N/A	CCHE	Federal Mineral Lease Certificates of Participation	CCF	\$23,074,669	\$18,587,556		<i>\$41,662,225</i>	\$25,878,294
			CF	\$61,239,403	\$0		<i>\$61,239,403</i>	
			TF	\$84,314,072	\$18,587,556	\$74,275,564	<i>\$177,177,192</i>	
1	CSM	Meyer Hall Replacement	CCF	\$0	\$14,600,000	\$0	<i>\$14,600,000</i>	\$40,478,294
			CF	\$0	\$0	\$30,000,000	<i>\$30,000,000</i>	
			TF	\$0	\$14,600,000	\$30,000,000	<i>\$44,600,000</i>	
2	FLC	Berndt Hall Reconstruction Geosciences / Physics / Engineering	CCF	\$1,961,546	\$20,827,775	\$8,293,345	<i>\$31,082,666</i>	\$61,306,069
			CF	\$0	\$4,231,974	\$0	<i>\$4,231,974</i>	
			TF	\$1,961,546	\$25,059,749	\$8,293,345	<i>\$35,314,640</i>	
3	CSU -FC	Chemistry Addition	CCF	\$0	\$15,000,000	\$35,000,000	<i>\$50,000,000</i>	\$76,306,069
			CF	\$0	\$5,400,000	\$0	<i>\$5,400,000</i>	
			TF	\$0	\$20,400,000	\$35,000,000	<i>\$55,400,000</i>	
4	UCB	Ketchum Arts & Sciences Capital Renewal	CCF	\$657,726	\$11,592,712	\$0	<i>\$12,250,438</i>	\$87,898,781
			CF	\$0	\$1,149,528	\$0	<i>\$1,149,528</i>	
			TF	\$657,726	\$12,742,240	\$0	<i>\$13,399,966</i>	
5	AHEC	Auraria Library Renovation	CCF	\$4,000,000	\$22,848,307	\$0	<i>\$26,848,307</i>	\$110,747,088
			CF	\$0	\$0	\$0	<i>\$0</i>	
			TF	\$4,000,000	\$22,848,307	\$0	<i>\$26,848,307</i>	
6	RRCC	Arvada Health Sciences Building	CCF	\$0	\$10,000,000	\$0	<i>\$10,000,000</i>	\$120,747,088
			CF	\$0	\$12,532,288	\$0	<i>\$12,532,288</i>	
			TF	\$0	\$22,532,288	\$0	<i>\$22,532,288</i>	
7	MSU Denver	Aviation, Aerospace and Advanced Manufacturing Building	CCF	\$0	\$5,279,128	\$14,720,872	<i>\$20,000,000</i>	\$126,026,216
			CF	\$0	\$0	\$40,000,000	<i>\$40,000,000</i>	
			TF	\$0	\$5,279,128	\$54,720,872	<i>\$60,000,000</i>	
8	CMU	Expansion of Tomlinson Library	CCF	\$0	\$18,462,102	\$0	<i>\$18,462,102</i>	\$144,488,318
			CF	\$0	\$6,037,654	\$0	<i>\$6,037,654</i>	
			TF	\$0	\$24,499,756	\$0	<i>\$24,499,756</i>	
9	ASU	Classroom Acquisition and Renovations (East Campus)	CCF	\$0	\$5,843,218	\$0	<i>\$5,843,218</i>	\$150,331,536
			CF	\$0	\$0	\$0	<i>\$0</i>	
			TF	\$0	\$5,843,218	\$0	<i>\$5,843,218</i>	
10	UCCS	Visual and Performing Arts Building	CCF	\$4,684,334	\$13,281,999	\$9,608,699	<i>\$27,575,032</i>	\$163,613,535
			CF	\$0	\$21,413,439	\$6,980,000	<i>\$28,393,439</i>	
			TF	\$4,684,334	\$34,695,438	\$16,588,699	<i>\$55,968,471</i>	
11	WCSU	Quigley Hall Renovation	CCF	\$0	\$25,779,853	\$0	<i>\$25,779,853</i>	\$189,393,388
			CF	\$0	\$0	\$0	<i>\$0</i>	
			TF	\$0	\$25,779,853	\$0	<i>\$25,779,853</i>	

12	CSU- FC	Animal Sciences Building Renovation Phase 2	CCF	\$0	\$4,863,456	\$0	\$4,863,456	\$194,256,844
			CF	\$9,500,000	\$0	\$0	\$9,500,000	
			TF	\$9,500,000	\$4,863,456	\$0	\$14,363,456	
13	ACC	Science and Health Lab Renovation	CCF		\$5,879,416	\$5,761,758	\$11,641,174	\$200,136,260
			CF	\$0	\$1,469,854	\$1,440,439	\$2,910,293	
			TF	\$0	\$7,349,270	\$7,202,197	\$14,551,467	
14	CSM	Heating Plant Renovation	CCF	\$0	\$6,150,000	\$0	\$6,150,000	\$206,286,260
			CF	\$0	\$6,150,000	\$0	\$6,150,000	
			TF	\$0	\$12,300,000	\$0	\$12,300,000	
15	CSU-P	Psychology Building Renovation and Addition	CCF	\$0	\$2,308,268	\$14,000,315	\$16,308,583	\$208,594,528
			CF	\$0	\$0	\$0	\$0	
			TF	\$0	\$2,308,268	\$14,000,315	\$16,308,583	
16	CMU	Health Sciences-Nurse Practitioner Center	CCF	\$0	\$6,974,130	\$0	\$6,974,130	\$215,568,658
			CF	\$0	\$2,000,000	\$0	\$2,000,000	
			TF	\$0	\$8,974,130	\$0	\$8,974,130	
17	UCD	Denver-North Classroom Building Renovation	CCF	\$0	\$7,846,650	\$0	\$7,846,650	\$223,415,308
			CF	\$0	\$12,683,469	\$0	\$12,683,469	
			TF	\$0	\$20,530,119	\$0	\$20,530,119	
18	UCB	Aerospace and Energy Systems Building	CCF	\$0	\$4,354,159	\$23,936,557	\$28,290,716	\$227,769,467
			CF	\$0	\$2,902,772	\$15,957,704	\$18,860,477	
			TF	\$0	\$7,256,931	\$39,894,261	\$47,151,193	
19	FRCC	Larimer Campus Allied Health & Nursing Building	CCF	\$0	\$19,867,000	\$0	\$19,867,000	\$247,636,467
			CF	\$0	\$4,000,000	\$0	\$4,000,000	
			TF	\$0	\$23,867,000	\$0	\$23,867,000	
20	PPCC	Student Learning Commons and Black Box	CCF	\$0	\$3,987,186	\$0	\$3,987,186	\$251,623,653
			CF	\$0	\$996,797	\$0	\$996,797	
			TF	\$0	\$4,983,983	\$0	\$4,983,983	
20 Project Line								
Totals			CCF		\$251,623,653			
			CF		\$87,967,775			
			TF		\$339,591,428			
21	TSJC	Valley Campus	CCF	\$0	\$5,026,603	\$18,533,131	\$23,559,734	\$256,650,256
			CF	\$0	\$450,000	\$4,100,000	\$4,550,000	
			TF	\$0	\$5,476,603	\$22,633,131	\$28,109,734	
22	CSU-FC	Engineering II Building	CCF	\$0	\$5,990,038	\$0	\$5,990,038	\$262,640,294
			CF	\$67,177,395	\$0	\$0	\$67,177,395	
			TF	\$67,177,395	\$5,990,038	\$0	\$73,167,433	
23	OJC	Agriculture Science Remodel	CCF	\$0	\$1,393,800	\$0	\$1,393,800	\$264,034,094
			CF	\$0	\$0	\$0	\$0	
			FF	\$0	\$400,000	\$0	\$400,000	
			TF	\$0	\$1,793,800	\$0	\$1,793,800	
24	CSU- FC	Warner College of Natrual Resources Addition	CCF	\$0	\$9,977,927	\$0	\$9,977,927	\$274,012,021
			CF	\$0	\$10,000,000	\$0	\$10,000,000	
			TF	\$0	\$19,977,927	\$0	\$19,977,927	
25	CSU- FC	Shepardson Addition & Renovation	CCF	\$0	\$22,737,962	\$0	\$22,737,962	\$296,749,983
			CF	\$0	\$9,000,000	\$0	\$9,000,000	
			TF	\$0	\$31,737,962	\$0	\$31,737,962	
26	CMU	Trigeneration (Combined Colling Heat & Power)	CCF	\$0	\$6,814,092	\$0	\$6,814,092	\$303,564,075
			CF	\$0	\$0	\$0	\$0	
			TF	\$0	\$6,814,092	\$0	\$6,814,092	
27	UCD	Interdisciplinary Building Phase 1	CCF	\$0	\$11,421,349	\$11,820,703	\$23,242,052	\$314,985,424
			CF	\$0	\$11,421,349	\$11,820,703	\$23,242,052	
			TF	\$0	\$22,842,698	\$23,641,406	\$46,484,104	
28	UCD	Denver-Instructional Lab Wing	CCF	\$0	\$9,462,977	\$0	\$9,462,977	\$324,448,401
			CF	\$0	\$9,462,977	\$0	\$9,462,977	
			TF	\$0	\$18,925,954	\$0	\$18,925,954	
29	CSU- FC	Agricultureal Education Building	CCF	\$0	\$3,317,072	\$0	\$3,317,072	\$327,765,473
			CF	\$0	\$1,000,000	\$0	\$1,000,000	
			TF	\$0	\$4,317,072	\$0	\$4,317,072	
30	CSU- FC	San Luis Valley Research Center Additions & Renovations	CCF	\$0	\$4,800,000	\$0	\$4,800,000	\$332,565,473
			CF	\$0	\$0	\$0	\$0	
			TF	\$0	\$4,800,000	\$0	\$4,800,000	
31	FRCC	Westminster Campus Central Plant Upgrade	CCF	\$0	\$4,366,780	\$0	\$4,366,780	\$336,932,253
			CF	\$0	\$4,000,000	\$0	\$4,000,000	
			TF	\$0	\$8,366,780	\$0	\$8,366,780	
Totals			CCF		\$336,932,253			
			CF		\$133,702,101			
			TF		\$470,634,354			