

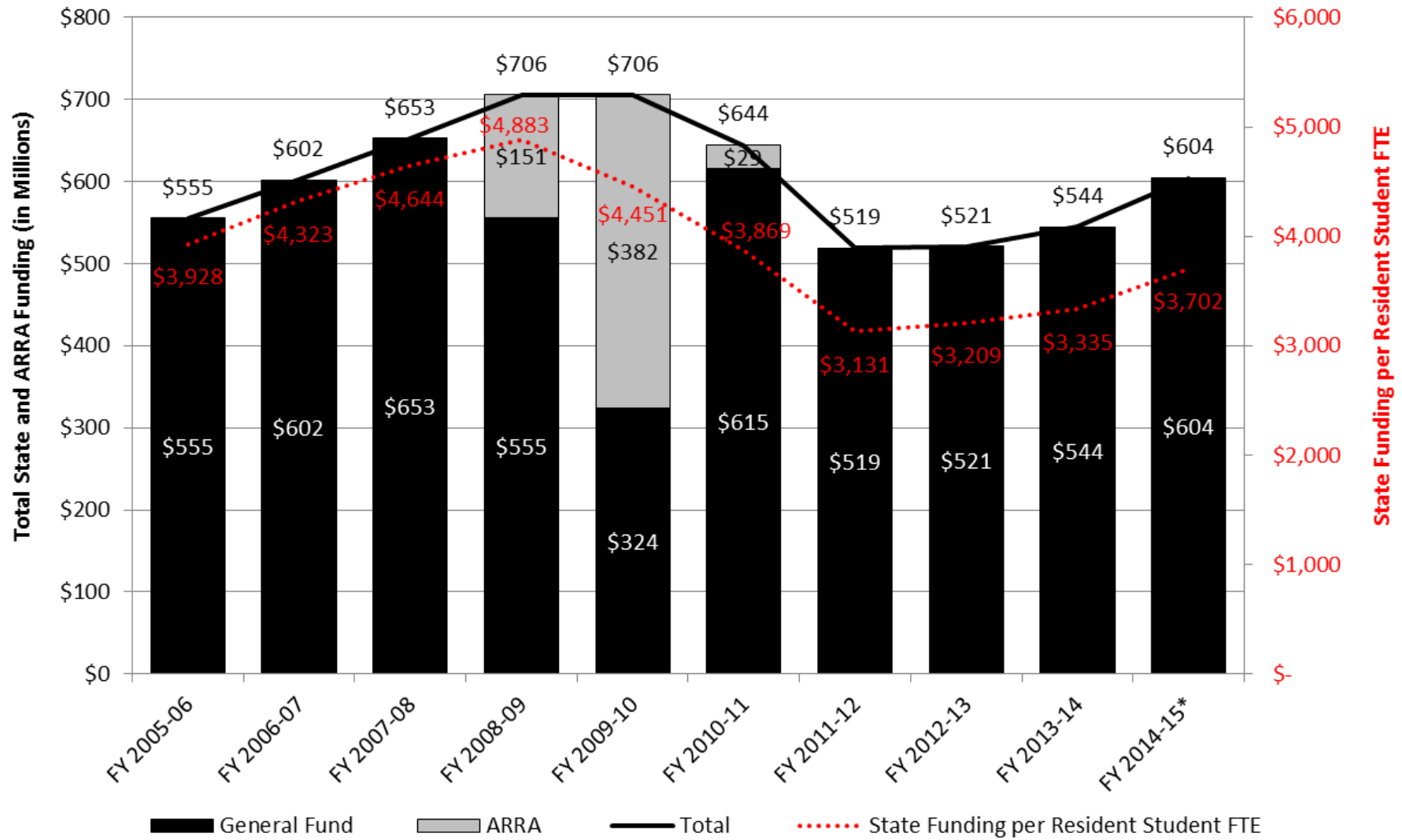
Attachment A

Fiscal Year	FY 2013-14 Total	FY 2014-15 Request	FY 2014-15 Total	Percent Increase
Public Institutions of Higher Education Operating (College Opportunity Fund and General Fund)	\$ 544,386,369	\$ 60,000,000	\$ 604,386,369	11%
Need Based Financial Aid	\$ 79,346,789	\$ 30,000,000	\$ 109,346,789	38%
Work Study Financial Aid	\$ 16,432,328	\$ 5,000,000	\$ 21,432,328	30%
Merit Based Financial Aid	\$ -	\$ 5,000,000	\$ 5,000,000	N/A
Totals =>	\$ 640,165,486	\$ 100,000,000	\$ 740,165,486	16%

Note: FLC Native American Tuition Waiver and DTAP not identified in this table.

November 1, 2013					<u>\$60 Million</u>		
					Recommended Proportional Increase for FY 2014-15		
	LAST FY	CURRENT FISCAL YEAR FY 13-14					
IHEs	FY 12-13	\$ Change	% Change	FY 13-14	FY 14-15	\$ Change	% Change
Adams	10,909,111	648,240	5.9%	11,561,201	12,835,428	1,274,227	11.0%
Mesa	18,630,850	1,187,640	6.4%	19,833,811	22,019,811	2,186,000	11.0%
Metro	36,982,005	1,983,041	5.4%	39,230,013	43,553,782	4,323,769	11.0%
Western	9,114,442	414,688	4.5%	9,532,909	10,583,587	1,050,678	11.0%
CSU	103,669,552	6,124,059	5.9%	109,847,382	121,954,303	12,106,921	11.0%
Ft. Lewis	9,058,839	475,713	5.3%	9,540,320	10,591,814	1,051,494	11.0%
CU	141,171,344	9,015,169	6.4%	150,255,639	166,816,190	16,560,551	11.0%
Mines	15,772,582	1,035,136	6.6%	16,813,547	18,666,666	1,853,119	11.0%
UNC	31,857,095	1,761,849	5.5%	33,640,060	37,347,727	3,707,667	11.0%
CCs	116,190,007	6,187,084	5.3%	123,389,317	136,988,774	13,599,457	11.0%
Gov Boards	493,355,827	28,832,619	5.8%	523,644,199	581,358,083	57,713,884	11.0%
LDJC	11,909,951	740,408	6.2%	12,650,325	14,044,591	1,394,266	11.0%
AVS	7,664,871	426,973	5.6%	8,091,845	8,983,694	891,849	11.0%
Total	512,930,649	30,000,000	5.8%	544,386,369	604,386,369	60,000,000	11.0%

State Operating Funding for Public Institutions of Higher Education



State Funded Financial Aid

