

Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY 2015-2019
By Governing Board

Total Prior Appropriations FY 14-15 FY 15-16 FY 16-17 FY 17-18 FY 18-19

Auraria Higher Education Center

Auraria Library Renovation							
CCF	\$26,848,307	\$4,000,000	\$22,848,307	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$26,848,307	\$4,000,000	\$22,848,307	\$0	\$0	\$0	\$0

Arts Building Renovation							
CCF	\$20,055,144	\$0	\$0	\$20,055,144	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$20,055,144	\$0	\$0	\$20,055,144	\$0	\$0	\$0

AHEC Total:

CCF	\$46,903,451	\$4,000,000	\$22,848,307	\$20,055,144	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$46,903,451	\$4,000,000	\$22,848,307	\$20,055,144	\$0	\$0	\$0

Adams State University

Classroom Acquisition and Renovations (East Campus)							
CCF	\$5,843,218	\$0	\$5,843,218	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$5,843,218	\$0	\$5,843,218	\$0	\$0	\$0	\$0

Art Building Renovation							
CCF	\$8,246,700	\$0	\$0	\$8,246,700	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$8,246,700	\$0	\$0	\$8,246,700	\$0	\$0	\$0

	Total	Prior Appropriations	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19
Library/Student Success Renovation							
CCF	\$14,000,000	\$0	\$0	\$0	\$14,000,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$14,000,000	\$0	\$0	\$0	\$14,000,000	\$0	\$0
ASU Total:	\$28,089,918	\$0	\$5,843,218	\$8,246,700	\$14,000,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$28,089,918	\$0	\$5,843,218	\$8,246,700	\$14,000,000	\$0	\$0

Colorado Mesa Univeristy

Tomlinson Library Addition and Renovation							
CCF	\$18,462,102	\$0	\$18,462,102	\$0	\$0	\$0	\$0
CF	\$6,037,654	\$0	\$6,037,654	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$24,499,756	\$0	\$24,499,756	\$0	\$0	\$0	\$0
Health Sciences - Nurse Practitioner Center							
CCF	\$6,974,130	\$0	\$6,974,130	\$0	\$0	\$0	\$0
CF	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$8,974,130	\$0	\$8,974,130	\$0	\$0	\$0	\$0
Trigeneration (Combined Cooling, Heat & Power)							
CCF	\$6,808,032	\$0	\$6,814,092	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,808,032	\$0	\$6,814,092	\$0	\$0	\$0	\$0
CMU Total:	\$32,250,324	\$0	\$32,250,324	\$0	\$0	\$0	\$0
CF	\$8,037,654	\$0	\$8,037,654	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$40,287,978	\$0	\$40,287,978	\$0	\$0	\$0	\$0

Colorado School of Mines

Meyer Hall Replacement							
CCF	\$14,600,000	\$0	\$14,600,000	\$0	\$0	\$0	\$0
CF	\$30,000,000	\$0	\$0	\$30,000,000		\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$44,600,000	\$0	\$14,600,000	\$30,000,000	\$0	\$0	\$0

Heating Plant Renovation							
CCF	\$6,150,000	\$0	\$6,150,000	\$0	\$0	\$0	\$0
CF	\$6,150,000	\$0	\$6,150,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$12,300,000	\$0	\$12,300,000	\$0	\$0	\$0	\$0

Green Center Renewal							
CCF	\$35,000,000	\$0	\$0	\$3,500,000	\$28,000,000	\$3,500,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$35,000,000	\$0	\$0	\$3,500,000	\$28,000,000	\$3,500,000	\$0

CSM Total:							
CCF	\$55,750,000	\$0	\$20,750,000	\$3,500,000	\$28,000,000	\$3,500,000	\$0
CF	\$36,150,000	\$0	\$6,150,000	\$30,000,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$91,900,000	\$0	\$26,900,000	\$33,500,000	\$28,000,000	\$3,500,000	\$0

Fort Lewis College

Berndt Hall Reconstruction Geosciences / Physics / Engineering							
CCF	\$31,082,646	\$1,961,546	\$20,827,755	\$8,293,345	\$0	\$0	\$0
CF	\$4,231,974	\$0	\$2,115,987	\$2,115,987	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF		\$0	\$0	\$0	\$0	\$0	\$0
TF	\$35,314,620	\$1,961,546	\$22,943,742	\$10,409,332	\$0	\$0	\$0

	Total	Prior Appropriations	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19
Exercise Science/Adventure Education Whalen Gymnasium Expansion Phase I South & East							
CCF	\$27,636,157	\$0	\$0	\$2,712,600	\$23,332,765	\$1,590,732	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$27,636,157	\$0	\$0	\$2,712,600	\$23,332,765	\$1,590,732	\$0
Reed Library Expansion and Renovation							
CCF	\$20,000,000	\$0	\$0	\$2,000,000	\$17,000,000	\$1,000,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$20,000,000	\$0	\$0	\$2,000,000	\$17,000,000	\$1,000,000	\$0
Exercise Science/Adventure Education Whalen Gymnasium Phase II North							
CCF	\$9,939,460	\$0	\$0	\$1,242,430	\$8,697,030	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$9,939,460	\$0	\$0	\$1,242,430	\$8,697,030	\$0	\$0
Road Improvements (Physical Plant)							
CCF	\$9,134,200	\$0	\$0	\$805,400	\$4,164,400	\$4,164,400	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$9,134,200	\$0	\$0	\$805,400	\$4,164,400	\$4,164,400	\$0
FLC Total:	\$97,792,403	\$1,961,546	\$20,827,755	\$15,053,775	\$53,194,195	\$6,755,132	\$0
	\$4,231,974	\$0	\$2,115,987	\$2,115,987	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$102,024,377	\$1,961,546	\$22,943,742	\$17,169,762	\$53,194,195	\$6,755,132	\$0
Metropolitan State College of Denver							
Aviation, Aerospace & Advanced Manufacturing Building							
CCF	\$20,000,000	\$0	\$5,279,128	\$14,720,872	\$0	\$0	\$0
CF	\$40,000,000	\$0	\$0	\$16,404,160	\$23,595,840	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$60,000,000	\$0	\$5,279,128	\$31,125,032	\$23,595,840	\$0	\$0

	Total	Prior Appropriations	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19
MSCD Total:							
CCF	\$20,000,000	\$0	\$5,279,128	\$14,720,872	\$0	\$0	\$0
CF	\$40,000,000	\$0	\$0	\$16,404,160	\$23,595,840	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$60,000,000	\$0	\$5,279,128	\$31,125,032	\$23,595,840	\$0	\$0

University of Northern Colorado

Education Innovation Building Campus Wide

CCF	\$39,960,000	\$0	\$0	\$39,960,000	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$39,960,000	\$0	\$0	\$39,960,000	\$0	\$0	\$0

Music Performance Building School of Music

CCF	\$25,650,000	\$0	\$0	\$0	\$25,650,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$25,650,000	\$0	\$0	\$0	\$25,650,000	\$0	\$0

UNC Total:							
CCF	\$65,610,000	\$0	\$0	\$39,960,000	\$25,650,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$65,610,000	\$0	\$0	\$39,960,000	\$25,650,000	\$0	\$0

Western State Colorado University

Quigley Hall Renovation

CCF	\$25,779,853	\$0	\$25,779,853	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$25,779,853	\$0	\$25,779,853	\$0	\$0	\$0	\$0

WSCU Total:							
CCF	\$25,779,853	\$0	\$25,779,853	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$25,779,853	\$0	\$25,779,853	\$0	\$0	\$0	\$0

Colorado State University System

CSU - Fort Collins

Chemistry Addition							
CCF	\$50,000,000	\$0	\$15,000,000	\$23,000,000	\$12,000,000	\$0	\$0
CF	\$5,400,000	\$0	\$0	\$5,400,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$55,400,000	\$0	\$15,000,000	\$28,400,000	\$12,000,000	\$0	\$0
Engineering II Building							
CCF	\$5,990,038	\$0	\$5,990,038	\$0	\$0	\$0	\$0
CF	\$67,177,395	\$67,177,395	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$73,167,433	\$67,177,395	\$5,990,038	\$0	\$0	\$0	\$0
Shepardson Addition & Renovation							
CCF	\$22,737,962	\$0	\$22,737,962	\$0	\$0	\$0	\$0
CF	\$9,000,000	\$0	\$9,000,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$31,737,962	\$0	\$31,737,962	\$0	\$0	\$0	\$0
Warner College of Natural Resources Addition							
CCF	\$9,977,927	\$0	\$9,977,927	\$0	\$0	\$0	\$0
CF	\$10,000,000	\$0	\$10,000,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$19,977,927	\$0	\$19,977,927	\$0	\$0	\$0	\$0
Center for Agricultural Education							
CCF	\$3,317,072	\$0	\$3,317,072	\$0	\$0	\$0	\$0
CF	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$4,317,072	\$0	\$4,317,072	\$0	\$0	\$0	\$0
Animal Sciences Building Renovation Phase 2							
CCF	\$4,863,456	\$0	\$4,863,456	\$0	\$0	\$0	\$0
CF	\$9,500,000	\$9,500,000	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$14,363,456	\$9,500,000	\$4,863,456	\$0	\$0	\$0	\$0

	Total	Prior Appropriations	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19
San Luis Valley Research Center Additions & Renovations							
CCF	\$4,800,000	\$0	\$4,800,000	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$4,800,000	\$0	\$4,800,000	\$0	\$0	\$0	\$0
Life and Biomedical Sciences Building							
CCF	\$69,400,000	\$0	\$0	\$14,937,986	\$36,399,519	\$18,062,495	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$69,400,000	\$0	\$0	\$14,937,986	\$36,399,519	\$18,062,495	\$0
Anatomy Zoology Building Revitalization							
CCF	\$9,300,000	\$0	\$0	\$0	\$9,300,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$9,300,000	\$0	\$0	\$0	\$9,300,000	\$0	\$0
Health and Exercise Science Classroom Addition							
CCF	\$13,700,000	\$0	\$0	\$0	\$13,700,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$13,700,000	\$0	\$0	\$0	\$13,700,000	\$0	\$0
Chemistry B&C Wing Revitalization							
CCF	\$5,800,000	\$0	\$0	\$0	\$0	\$5,800,000	\$0
CF	\$11,700,000	\$0	\$0	\$0	\$0	\$11,700,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$17,500,000	\$0	\$0	\$0	\$0	\$17,500,000	\$0
Engineering Research Center Renovation							
CCF	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000	\$0

	Total	Prior Appropriations	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19
Western Slope AES Consolidation							
CCF	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000
CSU Sub-Total:							
CCF	\$234,886,455	\$0	\$66,686,455	\$37,937,986	\$71,399,519	\$43,862,495	\$15,000,000
CF	\$113,777,395	\$76,677,395	\$20,000,000	\$5,400,000	\$0	\$11,700,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$348,663,850	\$76,677,395	\$86,686,455	\$43,337,986	\$71,399,519	\$55,562,495	\$15,000,000
CSU - Pueblo							
Psychology Building Renovation and Addition							
CCF	\$16,308,583	\$0	\$2,308,268	\$14,000,315	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$16,308,583	\$0	\$2,308,268	\$14,000,315	\$0	\$0	\$0
Technology Building Renovation and Addition							
CCF	\$16,093,557	\$0	\$0	\$2,267,033	\$13,826,524	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$16,093,557	\$0	\$0	\$2,267,033	\$13,826,524	\$0	\$0
Art/Music Building Renovation/Addition							
CCF	\$18,000,000	\$0	\$0	\$3,000,000	\$15,000,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$18,000,000	\$0	\$0	\$3,000,000	\$15,000,000	\$0	\$0
Administration Building renovation/Addition							
CCF	\$15,000,000	\$0	\$0	\$0	\$2,000,000	\$13,000,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$15,000,000	\$0	\$0	\$0	\$2,000,000	\$13,000,000	\$0

	Total	Prior Appropriations	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	
Facilities Management Building Renovation/Addition								
CCF	\$15,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$13,000,000	
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TF	\$15,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$13,000,000	
Hasan School of Business Renovation and Addition								
CCF	\$15,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$13,000,000	
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TF	\$15,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$13,000,000	
CSU-P Sub-Total:	CCF	\$95,402,140	\$0	\$2,308,268	\$19,267,348	\$30,826,524	\$17,000,000	\$26,000,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$95,402,140	\$0	\$2,308,268	\$19,267,348	\$30,826,524	\$17,000,000	\$26,000,000
CSU System Total:	CCF	\$330,288,595	\$0	\$68,994,723	\$57,205,334	\$102,226,043	\$60,862,495	\$41,000,000
	CF	\$113,777,395	\$76,677,395	\$20,000,000	\$5,400,000	\$0	\$11,700,000	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$444,065,990	\$76,677,395	\$88,994,723	\$62,605,334	\$102,226,043	\$72,562,495	\$41,000,000
University of Colorado System								
UC - Boulder	Ketchum Arts & Sciences Capital Renewal							
	CCF	\$12,250,438	\$657,726	\$11,592,712	\$0	\$0	\$0	\$0
	CF	\$1,149,528	\$0	\$1,149,528	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$13,399,966	\$657,726	\$12,742,240	\$0	\$0	\$0	\$0
	Systems Biotechnology Wing							
	CCF	\$20,243,179	\$0		\$20,243,179	\$0	\$0	\$0
	CF	\$160,192,401	\$148,169,412	\$4,022,989	\$8,000,000	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$15,000,000	\$15,000,000	\$0	\$0	\$0	\$0	\$0
	TF	\$195,435,580	\$163,169,412	\$4,022,989	\$28,243,179	\$0	\$0	\$0

	Total	Prior Appropriations	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19
Aerospace & Energy Systems Building							
CCF	\$28,290,716	\$0	\$4,354,159	\$22,360,877	\$1,575,680	\$0	\$0
CF	\$18,860,476		\$2,902,772	\$14,907,251	\$1,050,453	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$47,151,193	\$0	\$7,256,931	\$37,268,128	\$2,626,134	\$0	\$0
Hellems Capital Renewal							
CCF	\$27,182,840	\$0	\$0	\$27,182,840	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$27,182,840	\$0	\$0	\$27,182,840	\$0	\$0	\$0
Henderson Capital Renewal							
CCF	\$8,164,191	\$0	\$0	\$8,164,191	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$8,164,191	\$0	\$0	\$8,164,191	\$0	\$0	\$0
Guggenheim Capital Renewal							
CCF	\$6,386,629	\$0	\$0	\$6,386,629	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,386,629	\$0	\$0	\$6,386,629	\$0	\$0	\$0
UCB Sub-Total:							
CCF	\$102,517,993	\$657,726	\$15,946,871	\$84,337,716	\$1,575,680	\$0	\$0
CF	\$180,202,405	\$148,169,412	\$8,075,289	\$22,907,251	\$1,050,453	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$15,000,000	\$15,000,000	\$0	\$0	\$0	\$0	\$0
TF	\$297,720,399	\$163,827,138	\$24,022,160	\$107,244,967	\$2,626,134	\$0	\$0
UC - Colorado Springs	Visual and Performing Arts						
CCF	\$27,575,032	\$4,684,334	\$13,281,999	\$9,608,699	\$0	\$0	\$0
CF	\$28,393,439	\$0	\$21,413,439	\$6,980,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$55,968,471	\$4,684,334	\$34,695,438	\$16,588,699	\$0	\$0	\$0

	Total	Prior Appropriations	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	
South Hall								
CCF	\$33,724,862	\$0	\$0	\$0	\$2,375,025	\$31,349,837	\$0	
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TF	\$33,724,862	\$0	\$0	\$0	\$2,375,025	\$31,349,837	\$0	
EAS Renovation								
CCF	\$27,598,522	\$0	\$0	\$0	\$0	\$6,556,349	\$21,042,173	
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TF	\$27,598,522	\$0	\$0	\$0	\$0	\$6,556,349	\$21,042,173	
UCCS Sub- Total:	CCF	\$88,898,416	\$4,684,334	\$13,281,999	\$9,608,699	\$2,375,025	\$37,906,186	\$21,042,173
	CF	\$28,393,439	\$0	\$21,413,439	\$6,980,000	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$117,291,855	\$4,684,334	\$34,695,438	\$16,588,699	\$2,375,025	\$37,906,186	\$21,042,173
UC - Denver/ Anschutz Medical Campus	Anschutz Medical Campus Certificates of Participation							
	CCF	\$141,572,415	\$107,320,563	\$7,290,738	\$7,289,938	\$7,255,213	\$6,261,775	\$6,154,188
	CF	\$37,000,000	\$0	\$7,000,000	\$7,000,000	\$7,000,000	\$8,000,000	\$8,000,000
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$202,876,108	\$107,320,563	\$14,290,738	\$14,289,938	\$14,255,213	\$14,261,775	\$14,154,188
	AMC - Interdisciplinary Bldg Phase 1							
	CCF	\$23,242,052	\$0	\$11,421,349	\$11,820,703	\$0	\$0	\$0
	CF	\$23,242,052	\$0	\$11,421,349	\$11,820,703	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$46,484,104	\$0	\$22,842,698	\$23,641,406	\$0	\$0	\$0
	Denver-North Classroom Building Renovation							
	CCF	\$7,846,650	\$0	\$7,846,650	\$0	\$0	\$0	\$0
	CF	\$12,683,469	\$0	\$12,683,469	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$20,530,119	\$0	\$20,530,119	\$0	\$0	\$0	\$0

	Total	Prior Appropriations	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	
Denver-Instructional Lab Wing								
CCF	\$9,462,977	\$0	\$9,462,977	\$0	\$0	\$0	\$0	
CF	\$9,462,977	\$0	\$9,462,977	\$0	\$0	\$0	\$0	
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TF	\$18,925,954	\$0	\$18,925,954	\$0	\$0	\$0	\$0	
Denver-Cu Denver Building Renovation (Arch & Planning)								
CCF	\$9,479,386	\$0	\$0	\$9,479,386	\$0	\$0	\$0	
CF	\$22,118,568	\$0	\$0	\$22,118,568	\$0	\$0	\$0	
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TF	\$31,597,954	\$0	\$0	\$31,597,954	\$0	\$0	\$0	
Denver-Engineering & Physical Science Building								
CCF	\$9,914,380	\$0	\$0	\$0	\$9,914,380	\$0	\$0	
CF	\$29,743,139	\$0	\$0	\$0	\$29,743,139	\$0	\$0	
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TF	\$39,657,519	\$0	\$0	\$0	\$39,657,519	\$0	\$0	
UCD Sub-Total:	CCF	\$201,517,860	\$107,320,563	\$36,021,714	\$28,590,027	\$17,169,593	\$6,261,775	\$6,154,188
	CF	\$134,250,205	\$0	\$40,567,795	\$40,939,271	\$36,743,139	\$8,000,000	\$8,000,000
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$202,876,108	\$107,320,563	\$76,589,509	\$69,529,298	\$53,912,732	\$14,261,775	\$14,154,188
CU System Total:	CCF	\$392,934,269	\$112,662,623	\$65,250,584	\$122,536,442	\$21,120,298	\$44,167,961	\$27,196,361
	CF	\$342,846,049	\$148,169,412	\$70,056,523	\$70,826,522	\$37,793,593	\$8,000,000	\$8,000,000
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$15,000,000	\$15,000,000	\$0	\$0	\$0	\$0	\$0
	TF	\$750,780,319	\$275,832,035	\$135,307,107	\$193,362,964	\$58,913,891	\$52,167,961	\$35,196,361
Colorado Community College System								
Arapahoe Community College	Science and Health Lab Renovation							
	CCF	\$11,641,174	\$0	\$5,879,416	\$3,258,139	\$2,503,619	\$0	\$0
	CF	\$2,910,293	\$0	\$1,469,854	\$814,534	\$625,905	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$5,750,000	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$20,301,467	\$0	\$7,349,270	\$4,072,673	\$3,129,524	\$0	\$0

	Total	Prior Appropriations	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19
Cafeteria and Learning Commons							
CCF	\$4,600,000	\$0	\$0	\$0	\$0	\$3,036,000	\$1,564,000
CF	\$1,150,000	\$0	\$0	\$0	\$0	\$759,000	\$391,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$5,750,000	\$0	\$0	\$0	\$0	\$3,795,000	\$1,955,000
ACC Sub-Total:							
CCF	\$16,241,174	\$0	\$5,879,416	\$3,258,139	\$2,503,619	\$3,036,000	\$1,564,000
CF	\$4,060,293	\$0	\$1,469,854	\$814,534	\$625,905	\$759,000	\$391,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$20,301,467	\$0	\$7,349,270	\$4,072,673	\$3,129,524	\$3,795,000	\$1,955,000
Community College of Aurora							
No Requests							
CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CCA Sub-Total:							
CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Community College of Denver							
Technology Building Addition							
CCF	\$6,239,060	\$0	\$0	\$6,239,060	\$0	\$0	\$0
CF	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$9,239,060	\$0	\$0	\$9,239,060	\$0	\$0	\$0

	Total	Prior Appropriations	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19
St. Francis Building							
CCF	\$27,122,760	\$0	\$0	\$0	\$27,122,760	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$27,122,760	\$0	\$0	\$0	\$27,122,760	\$0	\$0
Colfax/7th Street Building							
CCF	\$59,465,200	\$0	\$0	\$0	\$0	\$59,465,200	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$59,465,200	\$0	\$0	\$0	\$0	\$59,465,200	\$0
CCD Sub-Total:	\$92,827,020	\$0	\$0	\$6,239,060	\$27,122,760	\$59,465,200	\$0
CF	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$95,827,020	\$0	\$0	\$9,239,060	\$27,122,760	\$59,465,200	\$0
Weiss Building Renovation							
Colorado Northwestern Community College	CCF	\$5,500,000	\$0	\$0	\$5,500,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$5,500,000	\$0	\$0	\$5,500,000	\$0	\$0
CNCC Sub-Total:	CCF	\$5,500,000	\$0	\$0	\$5,500,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$5,500,000	\$0	\$0	\$5,500,000	\$0	\$0
Larimer Campus Allied Health & Nursing Building							
Front Range Community College	CCF	\$19,867,000	\$0	\$19,867,000	\$0	\$0	\$0
	CF	\$4,000,000	\$0	\$4,000,000	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$23,867,000	\$0	\$23,867,000	\$0	\$0	\$0

	Total	Prior Appropriations	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19
Westminster Campus Central Plant Upgrade							
CCF	\$4,366,780	\$0	\$4,366,780	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$4,366,780	\$0	\$4,366,780	\$0	\$0	\$0	\$0
Westminster Campus East Wing Renovation and HVAC Replacement							
CCF	\$2,064,136	\$0	\$0	\$2,064,136	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$2,064,136	\$0	\$0	\$2,064,136	\$0	\$0	\$0
Westminster Campus Roof Replacement							
CCF	\$3,384,501	\$0	\$0	\$0	\$3,384,501	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$3,384,501	\$0	\$0	\$0	\$3,384,501	\$0	\$0
Boulder County Campus Future Campus							
CCF	\$65,000,000	\$0	\$0	\$0	\$0	\$65,000,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$65,000,000	\$0	\$0	\$0	\$0	\$65,000,000	\$0
FRCC Sub- Total:							
CCF	\$94,682,417	\$0	\$24,233,780	\$2,064,136	\$3,384,501	\$65,000,000	\$0
CF	\$4,000,000	\$0	\$4,000,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$98,682,417	\$0	\$28,233,780	\$2,064,136	\$3,384,501	\$65,000,000	\$0
Lamar Community College	Vocational Trades Building						
CCF	\$1,210,948	\$0	\$0	\$1,210,948	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,210,948	\$0	\$0	\$1,210,948	\$0	\$0	\$0

	Total	Prior Appropriations	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19
Bowman Building Renovation							
CCF	\$11,093,997	\$0	\$0	\$1,467,481	\$8,683,629	\$942,887	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$11,093,997	\$0	\$0	\$1,467,481	\$8,683,629	\$942,887	\$0
Trustees Building Renovation							
CCF	\$8,492,078	\$0	\$0	\$1,188,890	\$5,823,213	\$1,479,975	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$8,492,078	\$0	\$0	\$1,188,890	\$5,823,213	\$1,479,975	\$0
Bowman Administration Wing Renovation							
CCF	\$1,669,391	\$0	\$0	\$0	\$0	\$1,669,391	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,669,391	\$0	\$0	\$0	\$0	\$1,669,391	\$0
Community Library							
CCF	\$14,447,160	\$0	\$0	\$0	\$2,167,074	\$9,390,654	\$2,889,432
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$14,447,160	\$0	\$0	\$0	\$2,167,074	\$9,390,654	\$2,889,432
LCC Sub-Total:							
CCF	\$36,913,574	\$0	\$0	\$3,867,319	\$16,673,916	\$13,482,907	\$2,889,432
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$36,913,574	\$0	\$0	\$3,867,319	\$16,673,916	\$13,482,907	\$2,889,432
Lowry Campus	Abate and Remodel Building 869 into Classrooms and Labs						
CCF	\$6,300,000	\$0	\$0	\$6,300,000	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,300,000	\$0	\$0	\$6,300,000	\$0	\$0	\$0

	Total	Prior Appropriations	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19
Lowry Sub-Total:							
CCF	\$6,300,000	\$0	\$0	\$6,300,000	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,300,000	\$0	\$0	\$6,300,000	\$0	\$0	\$0

	Total	Prior Appropriations	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19
Morgan Community College	Library and Student Services Expansion/Renovation (Cottonwood Hall)						
CCF	\$6,371,000	\$0	\$0	\$721,000	\$5,650,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,371,000	\$0	\$0	\$721,000	\$5,650,000	\$0	\$0

Expansion of Fine Arts Programs

CCF	\$9,892,000	\$0	\$0	\$0	\$1,092,000	\$8,800,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$9,892,000	\$0	\$0	\$0	\$1,092,000	\$8,800,000	\$0

Expand Career & Technical Education Programs

CCF	\$5,446,000	\$0	\$0	\$0	\$0	\$546,000	\$4,900,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$5,446,000	\$0	\$0	\$0	\$0	\$546,000	\$4,900,000

MCC Sub-Total:	\$21,709,000	\$0	\$0	\$721,000	\$6,742,000	\$9,346,000	\$4,900,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$21,709,000	\$0	\$0	\$721,000	\$6,742,000	\$9,346,000	\$4,900,000

Northeastern Junior College

Hays Student Center Renovation

CCF	\$4,635,000	\$0	\$0	\$4,635,000	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$4,635,000	\$0	\$0	\$4,635,000	\$0	\$0	\$0

	Total	Prior Appropriations	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19
Beede Hamil Hall Renovation							
CCF	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0
Maintenance Building Renovation							
CCF	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0
NJC Sub-Total:							
CCF	\$7,135,000	\$0	\$0	\$4,635,000	\$1,500,000	\$1,000,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$7,135,000	\$0	\$0	\$4,635,000	\$1,500,000	\$1,000,000	\$0
Otero Junior College							
Agriculture Science Remodel							
CCF	\$1,393,800	\$0	\$1,393,800	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$0
TF	\$1,793,800	\$0	\$1,793,800	\$0	\$0	\$0	\$0
Humanities Center Renovation							
CCF	\$7,500,000	\$0	\$0	\$0	\$7,500,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$7,500,000	\$0	\$0	\$0	\$7,500,000	\$0	\$0
McBride Hall Renovation							
CCF	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$7,500,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$7,500,000

	Total	Prior Appropriations	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19
OJC Sub-Total:							
CCF	\$16,393,800	\$0	\$1,393,800	\$0	\$7,500,000	\$0	\$7,500,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$0
TF	\$16,793,800	\$0	\$1,793,800	\$0	\$7,500,000	\$0	\$7,500,000

Pueblo
Community
College

Student Housing, Pueblo Campus							
CCF	\$750,000	\$0	\$0	\$1,750,000	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$750,000	\$0	\$0	\$1,750,000	\$0	\$0	\$0

Student Housing, Mancos Campus							
CCF	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0

PCC Sub-Total:

CCF	\$3,250,000	\$0	\$0	\$1,750,000	\$1,500,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$3,250,000	\$0	\$0	\$1,750,000	\$1,500,000	\$0	\$0

Pikes Peak
Community
College

Student Learning Commons and Black Box - Downtown Studio Campus							
CCF	\$3,987,186	\$0	\$3,987,186	\$0	\$0	\$0	\$0
CF	\$996,797	\$0	\$996,797	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$4,983,983	\$0	\$4,983,983	\$0	\$0	\$0	\$0

Gym/Fitness Center - Rampart Range Campus							
CCF	\$5,120,000	\$0	\$0	\$5,120,000	\$0	\$0	\$0
CF	\$1,280,000	\$0	\$0	\$1,280,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,400,000	\$0	\$0	\$6,400,000	\$0	\$0	\$0

	Total	Prior Appropriations	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19
Facilities Maintenance Bldg. - Centennial Campus							
CCF	\$2,160,000	\$0	\$0	\$2,160,000	\$0	\$0	\$0
CF	\$540,000	\$0	\$0	\$540,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$2,700,000	\$0	\$0	\$2,700,000	\$0	\$0	\$0
Gowdy Print Shop Renovation - Downtown Studio Campus							
CCF	\$11,200,000	\$0	\$0	\$0	\$11,200,000	\$0	\$0
CF	\$2,800,000	\$0	\$0	\$0	\$2,800,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$14,000,000	\$0	\$0	\$0	\$14,000,000	\$0	\$0
West Campus-Teller County							
CCF	\$11,200,000	\$0	\$0	\$0	\$0	\$11,200,000	\$0
CF	\$2,800,000	\$0	\$0	\$0	\$0	\$2,800,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$14,000,000	\$0	\$0	\$0	\$0	\$14,000,000	\$0
East Campus-Elbert County							
CCF	\$11,200,000	\$0	\$0	\$0			\$11,200,000
CF	\$2,800,000	\$0	\$0	\$0			\$2,800,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$14,000,000	\$0	\$0	\$0	\$0	\$0	\$14,000,000
PPCC Sub- Total:	CCF \$44,867,186	\$0	\$3,987,186	\$7,280,000	\$11,200,000	\$11,200,000	\$11,200,000
	CF \$11,216,797	\$0	\$996,797	\$1,820,000	\$2,800,000	\$2,800,000	\$2,800,000
	RF \$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF \$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF \$56,083,983	\$0	\$4,983,983	\$9,100,000	\$14,000,000	\$14,000,000	\$14,000,000
Red Rocks Community College	Arvada Health Sciences Building						
	CCF \$10,000,000	\$0	\$10,000,000	\$0	\$0	\$0	\$0
	CF \$12,532,288	\$0	\$12,532,288	\$0	\$0	\$0	\$0
	RF \$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF \$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF \$22,532,288	\$0	\$22,532,288	\$0	\$0	\$0	\$0

	Total	Prior Appropriations	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19
Lakewood Classroom Renovation							
CCF	\$2,300,000	\$0	\$0	\$0	\$0	\$2,300,000	\$0
CF	\$2,100,000	\$0	\$0	\$0	\$0	\$2,100,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$4,400,000	\$0	\$0	\$0	\$0	\$4,400,000	\$0
RRCC Sub-Total:							
CCF	\$12,300,000	\$0	\$10,000,000	\$0	\$0	\$2,300,000	\$0
CF	\$14,632,288	\$0	\$12,532,288	\$0	\$0	\$2,100,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$26,932,288	\$0	\$22,532,288	\$0	\$0	\$4,400,000	\$0
Trinidad State Junior College							
Valley Campus							
CCF	\$23,559,734	\$0	\$5,026,603	\$17,460,125	\$1,073,006	\$0	\$0
CF	\$4,550,000	\$0	\$450,000	\$4,000,000	\$100,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$28,109,734	\$0	\$5,476,603	\$21,460,125	\$1,173,006	\$0	\$0
Remodel Mining Tech Building - Phase 1 and 2							
CCF	\$2,184,000	\$0	\$0	\$218,400	\$1,965,600	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$2,184,000	\$0	\$0	\$218,400	\$1,965,600	\$0	\$0
Massari Renovation							
CCF	\$780,000	\$0	\$0	\$0	\$780,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$780,000	\$0	\$0	\$0	\$780,000	\$0	\$0
Replace Internal Data Infrastructure College Wide							
CCF	\$1,500,000	\$0	\$0	\$0	\$0	\$150,000	\$1,350,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,500,000	\$0	\$0	\$0	\$0	\$150,000	\$1,350,000

	Total	Prior Appropriations	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19
Berg Fourth Floor Remodel							
CCF	\$515,700	\$0	\$0	\$0	\$0	\$0	\$515,700
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$515,700	\$0	\$0	\$0	\$0	\$0	\$515,700
TSJC Sub-Total:							
CCF	\$28,539,434	\$0	\$5,026,603	\$17,678,525	\$3,818,606	\$150,000	\$1,865,700
CF	\$4,550,000	\$0	\$450,000	\$4,000,000	\$100,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$33,089,434	\$0	\$5,476,603	\$21,678,525	\$3,918,606	\$150,000	\$1,865,700
CCCS Total:							
CCF	\$386,658,605	\$0	\$50,520,785	\$59,293,179	\$81,945,402	\$164,980,107	\$29,919,132
CF	\$41,459,378	\$0	\$19,448,939	\$9,634,534	\$3,525,905	\$5,659,000	\$3,191,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$0
TF	\$428,517,983	\$0	\$70,369,724	\$68,927,713	\$85,471,307	\$170,639,107	\$33,110,132
Colorado Commission on Higher Education							
Federal Mineral Lease Certificates of Participation							
CCF	\$75,819,613	\$23,074,669	\$18,587,556	\$18,587,813	\$15,569,575	\$0	\$0
CF	\$249,343,372	\$61,239,403	\$0	\$0	\$3,020,363	\$18,587,788	\$18,500,025
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$325,162,985	\$84,314,072	\$18,587,556	\$18,587,813	\$18,589,938	\$18,587,788	\$18,500,025
CCHE Total:							
CCF	\$75,819,613	\$23,074,669	\$18,587,556	\$18,587,813	\$15,569,575	\$0	\$0
CF	\$249,343,372	\$61,239,403	\$0	\$0	\$3,020,363	\$18,587,788	\$18,500,025
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$325,162,985	\$84,314,072	\$18,587,556	\$18,587,813	\$18,589,938	\$18,587,788	\$18,500,025
Higher Education Institutions Total							
CCF	\$1,557,877,031	\$141,698,838	\$336,932,233	\$359,159,259	\$341,705,513	\$280,265,695	\$98,115,493
CF	\$687,850,029	\$286,086,210	\$125,809,103	\$134,381,203	\$67,935,701	\$43,946,788	\$29,691,025
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$15,400,000	\$15,000,000	\$400,000	\$0	\$0	\$0	\$0
TF	\$2,261,127,061	\$442,785,048	\$463,141,336	\$493,540,462	\$409,641,214	\$324,212,483	\$127,806,518