

CCHE State-Funded Capital Construction Priority Recommendation

Priority	Inst	Project Name		Prior Appropriations	Current Request	Out Year Requests	Total	Cumulative Current State Funds
1	UCD	Anschutz Medical Campus Certificates of Participation	CCF	\$35,650,932	\$6,647,938	\$26,592,790	\$68,891,660	\$6,647,938
			CF	\$51,700,825	\$8,000,000	\$32,000,000	\$91,700,825	
			TF	\$87,351,757	\$14,647,938	\$58,592,790	\$160,592,485	
2	CCHE	Federal Mineral Lease Certificates of Participation	CCF	\$4,066,510		\$0	\$4,066,510	\$6,647,938
			CF	\$43,074,212		\$0	\$61,659,587	
			TF	\$47,140,722	\$18,587,975	\$74,353,095	\$140,081,792	
3	CSU-P	General Classroom Building	CCF	\$0	\$16,179,939	\$0	\$16,179,939	\$22,827,877
			CF	\$0	\$0	\$0	\$0	
			TF	\$0	\$16,179,939	\$0	\$16,179,939	
4	ASC	Richardson Hall Life Safety Renovation	CCF	\$0	\$20,915,369	\$0	\$20,915,369	\$43,743,246
			CF	\$0	\$778,000	\$0	\$778,000	
			TF	\$0	\$21,693,369	\$0	\$21,693,369	
5	NJC	ES French Hall Renovations	CCF	\$0	\$13,128,000	\$0	\$13,128,000	\$56,871,246
			CF	\$0	\$0	\$0	\$0	
			TF	\$0	\$13,128,000	\$0	\$13,128,000	
6	UCB	Systems Biotechnology Academic Wing	CCF	\$0	\$6,021,946	\$31,078,319	\$37,100,265	\$62,893,192
			CF	\$163,169,412	\$0	\$0	\$163,169,412	
			TF	\$163,169,412	\$6,021,946	\$31,078,319	\$200,269,677	
7	CMU	Academic Classroom II	CCF	\$0	\$9,791,760	\$0	\$9,791,760	\$72,684,952
			CF	\$0	\$10,000,000	\$8,201,895	\$18,201,895	
			TF	\$0	\$19,791,760	\$8,201,895	\$27,993,655	
8	FLC	Berndt Hall Reconstruction Geosciences / Physics / Engineering	CCF	\$1,961,546	\$28,281,317	\$0	\$30,242,863	\$100,966,269
			CF	\$0	\$4,231,974	\$0	\$4,231,974	
			TF	\$1,961,546	\$32,513,291	\$0	\$34,474,837	
9	OJC	Nursing/Science Upgrade	CCF	\$0	\$1,978,300	\$0	\$1,978,300	\$102,944,569
			CF	\$0	\$0	\$0	\$0	
			TF	\$0	\$1,978,300	\$0	\$1,978,300	
10	WCSU	Quigley Hall Renovation	CCF	\$0	\$25,701,649	\$0	\$25,701,649	\$128,646,218
			CF	\$0	\$0	\$0	\$0	
			TF	\$0	\$25,701,649	\$0	\$25,701,649	
11	CSU	Chemistry Addition	CCF	\$0	\$44,600,000	\$0	\$44,600,000	\$173,246,218
			CF	\$0	\$5,400,000	\$0	\$5,400,000	
			TF	\$0	\$50,000,000	\$0	\$50,000,000	
12	UCCS	Visual and Performing Arts Building	CCF	\$0	\$4,684,334	\$45,474,761	\$50,159,095	\$177,930,552
			CF	\$0	\$0	\$0	\$0	
			TF	\$0	\$4,684,334	\$45,474,761	\$50,159,095	
13	TSJC	Alamosa Campus Expansion Project - Phase 1 and 2	CCF	\$0	\$1,950,000	\$0	\$1,950,000	\$179,880,552
			CF	\$0	\$0	\$0	\$0	
			TF	\$0	\$1,950,000	\$0	\$1,950,000	
14	AHEC	Auraria Library Renovation	CCF	\$0	\$26,774,733	\$0	\$26,774,733	\$206,655,285
			CF	\$0	\$0	\$0	\$0	
			TF	\$0	\$26,774,733	\$0	\$26,774,733	
15	CSU-P	Psychology Building Renovation and Addition	CCF	\$0	\$2,308,268	\$14,000,315	\$16,308,583	\$208,963,553
			CF	\$0	\$0	\$0	\$0	
			TF	\$0	\$2,308,268	\$14,000,315	\$16,308,583	
16	UCB	Ekeley Middle Wing Renovation	CCF	\$1,201,352	\$12,925,951	\$0	\$14,127,303	\$221,889,504
			CF	\$133,485	\$1,436,219	\$0	\$1,569,704	
			TF	\$1,334,837	\$14,362,170	\$0	\$15,697,007	
17	CMU	Expansion of Tomlinson Library	CCF	\$0	\$26,046,483	\$0	\$26,046,483	\$247,935,987
			CF	\$0	\$0	\$0	\$0	
			TF	\$0	\$26,046,483	\$0	\$26,046,483	
18	UCB	Ketchum Arts & Sciences Capital Renewal	CCF	\$657,726	\$12,491,802	\$0	\$13,149,528	\$260,427,789
			CF	\$0	\$0	\$0	\$0	
			TF	\$657,726	\$12,491,802	\$0	\$13,149,528	
19	PCC	Commons Addition	CCF	\$0	\$444,875	\$0	\$444,875	\$260,872,664
			CF	\$0	\$265,700	\$0	\$265,700	
			TF	\$0	\$710,575	\$0	\$710,575	
20	UCCS	South Hall	CCF	\$0	\$2,133,895	\$28,769,988	\$30,903,883	\$263,006,559
			CF	\$0	\$0	\$0	\$0	
			TF	\$0	\$2,133,895	\$28,769,988	\$30,903,883	
21	UCB	Aerospace and Energy Systems Building	CCF	\$0	\$4,256,434	\$23,403,567	\$27,660,000	\$267,262,993
			CF	\$0	\$2,837,623	\$15,602,378	\$18,440,000	
			TF	\$0	\$7,094,057	\$39,005,945	\$46,100,000	
Totals			CCF	\$0	\$267,262,993	\$169,319,740	\$480,120,798	\$267,262,993
			CF	\$0	\$32,949,516	\$55,804,273	\$365,417,097	
			TF	\$0	\$318,800,484	\$299,477,108	\$919,893,590	