



# COLORADO STATE UNIVERSITY

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## S Y S T E M

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Colorado State University • Colorado State University - Pueblo • CSU - Global Campus

**RICHARD SCHWEIGERT, CHIEF FINANCIAL OFFICER**

April 5, 2012

Mr. Hereford Percy  
Chair, Colorado Commission on Higher Education  
Colorado Department of Higher Education  
1560 Broadway, Suite 1600  
Denver, CO. 80202

Dear Colorado Commission on Higher Education,

In the summer of 2010 Colorado State University - Pueblo (CSU-P) developed a Financial Accountability Plan (FAP) in accordance with SB 10-003 which was subsequently reviewed and approved by the Commission in November, 2010. The approved plan envisioned increasing tuition at CSU-P by approximately 12 percent for 2012. In addition, it adjusted the credit hour window increasing the cost (by decreasing the discount) for resident tuition rates for students taking between 13 and 18 credit hours for a total tuition increase of 18.7 percent for a student taking 15 credit hours. The tuition plan approved for CSU-P is summarized in the attached table.

When setting tuition for 2012, CSU-P opted not to change the tuition window and limited the 2012 increase to approximately 12 percent. Given additional budget cuts and ongoing financial uncertainty CSU-P would like to implement the plan originally approved for 2012 one year later in 2013. Deferring the implementation of the plan does not result in a tuition increase beyond what was approved in the FAP. Nevertheless, under the transparency provisions of Senate Bill 10-003 we want to make sure CCHE stays informed about changes in pricing decisions in the CSU System and are happy to answer any questions or discuss this further if needed.

Thank you for your consideration and leadership,

A handwritten signature in black ink, appearing to read 'Richard Schweigert', written over the typed name.

Richard Schweigert  
Chief Financial Officer  
Colorado State University System

Cc: Lt. Governor Joe Garcia  
Mr. Mark Cavanaugh  
Dr. Lesley DiMare  
Ms. Delores Sanford  
Ms. Sheila Trice Bell

Colorado State University-Pueblo

Tuition Plan table as approved in November, 2010 by the Colorado Commission on Higher Education

<b>Resident Tuition Rate - 15 Credit Hrs</b>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>
Proposed Rate	\$4,068	\$4,829	\$5,408	\$6,057	\$6,784	\$7,598
\$ Increase Over Previous Yr		\$761	\$579	\$649	\$727	\$814
% Increase Over Previous Yr		18.7%	12%	12%	12%	12%