

Colorado Department of Higher Education
Two-Year Cash Funded Capital Program FY2012-FY2013
By Governing Board

Colorado Mesa University					
Housing Phase V					
Project Cost		Project Type:	Renovation and Expansion	Project Category:	Auxiliary
CF	\$ 14,000,000	Intercept Project:	Yes	Est. Start Date:	July-12
FF	\$ -	DHE Approved Program Plan:	Yes	Est. Completion Date:	July-13
TF	\$ 14,000,000	Approved on prior Two-Year List?:	Yes	Funding Method:	Other
Student Parking Structure					
Project Cost		Project Type:	New Construction	Project Category:	Auxiliary
CF	\$ 13,950,000	Intercept Project:	No	Est. Start Date:	August-12
FF	\$ -	DHE Approved Program Plan:	N/A	Est. Completion Date:	May-13
TF	\$ 13,950,000	Approved on prior Two-Year List?:	No	Funding Method:	Other
CMU Total:					
CF	\$ 27,950,000	Intercept Academic:		0	
FF	\$ -	Intercept Auxiliary:		1	
TF	\$ 27,950,000	Non-Intercept Academic:		0	
		Non-Intercept Auxiliary:		1	
		Total Projects:		2	