

Colorado Department of Higher Education  
Two-Year Cash Funded Capital Program FY2012-FY2013  
By Governing Board

**Colorado State University System**

Colorado State University - Fort Collins

Eddy Hall Renovation		Project Cost		Project Type: Renovation		Project Category: Academic	
CF	\$ 6,000,000	Intercept Project: No		Est. Start Date: May-12		Est. Completion Date: January-14	
FF	\$ -	DHE Approved Program Plan: N/A		Funding Method: Tuition			
TF	\$ 6,000,000	Approved on prior Two-Year List?: Yes					
Equine Reproduction Laboratory		Project Cost		Project Type: New Construction		Project Category: Academic	
CF	\$ 5,600,000	Intercept Project: No		Est. Start Date: June-12		Est. Completion Date: July-13	
FF	\$ -	DHE Approved Program Plan: N/A		Funding Method: Other			
TF	\$ 5,600,000	Approved on prior Two-Year List?: No					
Behavioral Sciences Building Addition		Project Cost		Project Type: New Construction		Project Category: Academic	
CF	\$ 9,500,000	Intercept Project: No		Est. Start Date: June-12		Est. Completion Date: July-13	
FF	\$ -	DHE Approved Program Plan: N/A		Funding Method: Other			
TF	\$ 9,500,000	Approved on prior Two-Year List?: No					
Moby Arena Addition, Phase 1		Project Cost		Project Type: Renovation and Expansion		Project Category: Auxiliary	
CF	\$ 4,500,000	Intercept Project: No		Est. Start Date: February-12		Est. Completion Date: August-13	
FF	\$ -	DHE Approved Program Plan: N/A		Funding Method: Gift/Donation			
TF	\$ 4,500,000	Approved on prior Two-Year List?: No					
Animal Sciences Building Expansion		Project Cost		Project Type: Renovation and Expansion		Project Category: Academic	
CF	\$ 19,500,000	Intercept Project: Yes		Est. Start Date: December-11		Est. Completion Date: January-14	
FF	\$ -	DHE Approved Program Plan: Yes		Funding Method: Student Fee			
TF	\$ 19,500,000	Approved on prior Two-Year List?: Yes					
Academic Village North		Project Cost		Project Type: New Construction		Project Category: Auxiliary	
CF	\$ 57,000,000	Intercept Project: Yes		Est. Start Date: December-11		Est. Completion Date: August-14	
FF	\$ -	DHE Approved Program Plan: Yes		Funding Method: Housing Services			
TF	\$ 57,000,000	Approved on prior Two-Year List?: Yes					
Lory Student Center Revitalization		Project Cost		Project Type: Renovation and Expansion		Project Category: Auxiliary	
CF	\$ 65,000,000	Intercept Project: Yes		Est. Start Date: December-11		Est. Completion Date: August-14	
FF	\$ -	DHE Approved Program Plan: Yes		Funding Method: Student Fee			
TF	\$ 65,000,000	Approved on prior Two-Year List?: Yes					
Academic Village North		Project Cost		Project Type: New Construction		Project Category: Auxiliary	
CF	\$ 57,000,000	Intercept Project: Yes		Est. Start Date: October-11		Est. Completion Date: August-14	
FF	\$ -	DHE Approved Program Plan: Pending		Funding Method: Non-Appropriated Fee			
TF	\$ 57,000,000	Approved on prior Two-Year List?: No					

Biology Building						
<b>Project Cost</b>		<b>Project Type:</b> New Construction	<b>Project Category:</b> Academic			
CF	\$ 60,000,000	<b>Intercept Project:</b> Yes	<b>Est. Start Date:</b> October-11			
FF	\$ -	<b>DHE Approved Program Plan:</b> Yes	<b>Est. Completion Date:</b> October-14			
TF	\$ 60,000,000	<b>Approved on prior Two-Year List?:</b> Yes	<b>Funding Method:</b> Appropriated Fee			
VTH Food Animal Hospital						
<b>Project Cost</b>		<b>Project Type:</b> New Construction	<b>Project Category:</b> Academic			
CF	\$ 12,000,000	<b>Intercept Project:</b> No	<b>Est. Start Date:</b> July-12			
FF	\$ -	<b>DHE Approved Program Plan:</b> N/A	<b>Est. Completion Date:</b> July-14			
TF	\$ 12,000,000	<b>Approved on prior Two-Year List?:</b> Yes	<b>Funding Method:</b> Gift/Donation			
Corbett Hall Renovation						
<b>Project Cost</b>		<b>Project Type:</b> Renovation and Expansion	<b>Project Category:</b> Auxiliary			
CF	\$ 4,500,000	<b>Intercept Project:</b> No	<b>Est. Start Date:</b> August-11			
FF	\$ -	<b>DHE Approved Program Plan:</b> N/A	<b>Est. Completion Date:</b> September-13			
TF	\$ 4,500,000	<b>Approved on prior Two-Year List?:</b> Yes	<b>Funding Method:</b> Non-Appropriated Fee			
Avenir Gallery Addition						
<b>Project Cost</b>		<b>Project Type:</b> New Construction	<b>Project Category:</b> Academic			
CF	\$ 10,000,000	<b>Intercept Project:</b> No	<b>Est. Start Date:</b> July-12			
FF	\$ -	<b>DHE Approved Program Plan:</b> N/A	<b>Est. Completion Date:</b> July-14			
TF	\$ 10,000,000	<b>Approved on prior Two-Year List?:</b> No	<b>Funding Method:</b> Gift/Donation			
LSC Masterplan Renovation						
<b>Project Cost</b>		<b>Project Type:</b> Renovation and Expansion	<b>Project Category:</b> Auxiliary			
CF	\$ 65,000,000	<b>Intercept Project:</b> Yes	<b>Est. Start Date:</b> July-12			
FF	\$ -	<b>DHE Approved Program Plan:</b> Pending	<b>Est. Completion Date:</b> December-14			
TF	\$ 65,000,000	<b>Approved on prior Two-Year List?:</b> No	<b>Funding Method:</b> Non-Appropriated Fee			
Engines and Energy Conversion Lab						
<b>Project Cost</b>		<b>Project Type:</b> Renovation and Expansion	<b>Project Category:</b> Academic			
CF	\$ 15,000,000	<b>Intercept Project:</b> Yes	<b>Est. Start Date:</b> July-12			
FF	\$ -	<b>DHE Approved Program Plan:</b> Pending	<b>Est. Completion Date:</b> July-14			
TF	\$ 15,000,000	<b>Approved on prior Two-Year List?:</b> No	<b>Funding Method:</b> Appropriated Fee			
<b>CSU Sub-Total:</b>						
CF	\$ 390,600,000	<b>Intercept Academic:</b>		<b>4</b>		
FF	\$ -	<b>Intercept Auxiliary:</b>		<b>4</b>		
TF	\$ 390,600,000	<b>Non-Intercept Academic:</b>		<b>4</b>		
		<b>Non-Intercept Auxiliary:</b>		<b>2</b>		
		<b>Total Projects:</b>		<b>14</b>		