

Colorado Department of Higher Education  
Two-Year Cash Funded Capital Program FY2012-FY2013  
By Governing Board

**University of Colorado System**

University of Colorado at Colorado Springs		Student Housing Dormitory			
	<b>Project Cost</b>	<b>Project Type:</b>	New Construction	<b>Project Category:</b>	Auxiliary
CF	\$ 17,500,000	<b>Intercept Project:</b>	No	<b>Est. Start Date:</b>	FY12
FF	\$ -	<b>DHE Approved Program Plan:</b>	N/A	<b>Est. Completion Date:</b>	FY14
TF	\$ 17,500,000	<b>Approved on prior Two-Year List?:</b>	Yes	<b>Funding Method:</b>	Non-Appropriated Fee
Academic Health Services Center					
	<b>Project Cost</b>	<b>Project Type:</b>	New Construction	<b>Project Category:</b>	Academic
CF	\$ 20,300,000	<b>Intercept Project:</b>	No	<b>Est. Start Date:</b>	FY12
FF	\$ -	<b>DHE Approved Program Plan:</b>	N/A	<b>Est. Completion Date:</b>	FY14
TF	\$ 20,300,000	<b>Approved on prior Two-Year List?:</b>	Yes	<b>Funding Method:</b>	Other
Recreation Center Addition/Family Development Center					
	<b>Project Cost</b>	<b>Project Type:</b>	New Construction	<b>Project Category:</b>	Auxiliary
CF	\$ 13,000,000	<b>Intercept Project:</b>	No	<b>Est. Start Date:</b>	FY13
FF	\$ -	<b>DHE Approved Program Plan:</b>	NA	<b>Est. Completion Date:</b>	FY15
TF	\$ 13,000,000	<b>Approved on prior Two-Year List?:</b>	No	<b>Funding Method:</b>	Non-Appropriated Fee
Parking Structure					
	<b>Project Cost</b>	<b>Project Type:</b>	New Construction	<b>Project Category:</b>	Auxiliary
CF	\$ 15,000,000	<b>Intercept Project:</b>	No	<b>Est. Start Date:</b>	FY13
FF	\$ -	<b>DHE Approved Program Plan:</b>	NA	<b>Est. Completion Date:</b>	FY15
TF	\$ 15,000,000	<b>Approved on prior Two-Year List?:</b>	No	<b>Funding Method:</b>	Other
<b>UCCS Sub-Total:</b>					
CF	\$ 65,800,000	<b>Intercept Academic:</b>	0		
FF	\$ -	<b>Intercept Auxiliary:</b>	0		
TF	\$ 65,800,000	<b>Non-Intercept Academic:</b>	1		
		<b>Non-Intercept Auxiliary:</b>	3		
		<b>Total Projects:</b>	4		