



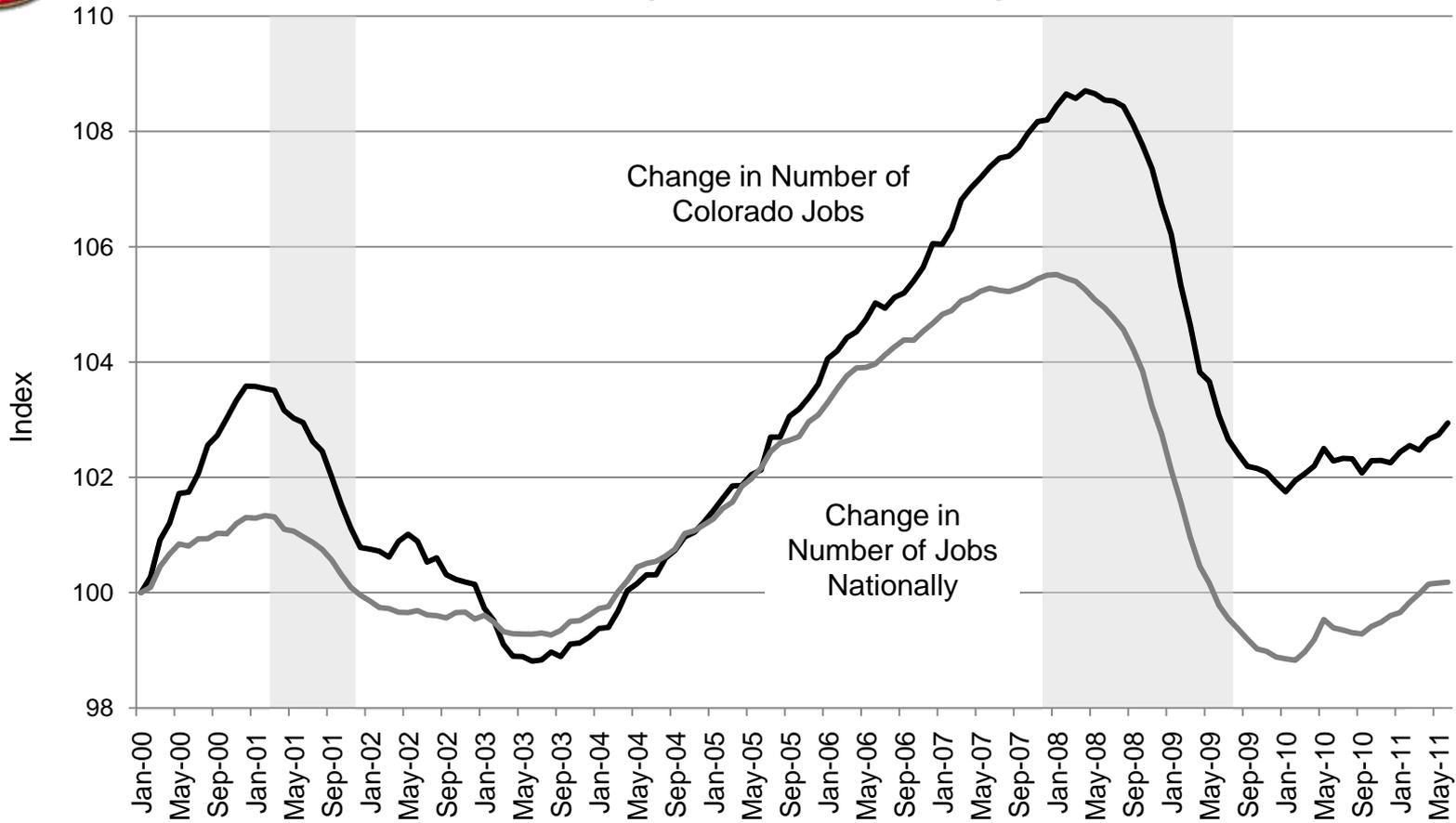
Brief Perspective on Colorado's Budget and Economy

August 2011

Office of State Planning and Budgeting
Henry Sobanet, Director
www.colorado.gov/ospb

Change in Jobs Nationally and in Colorado

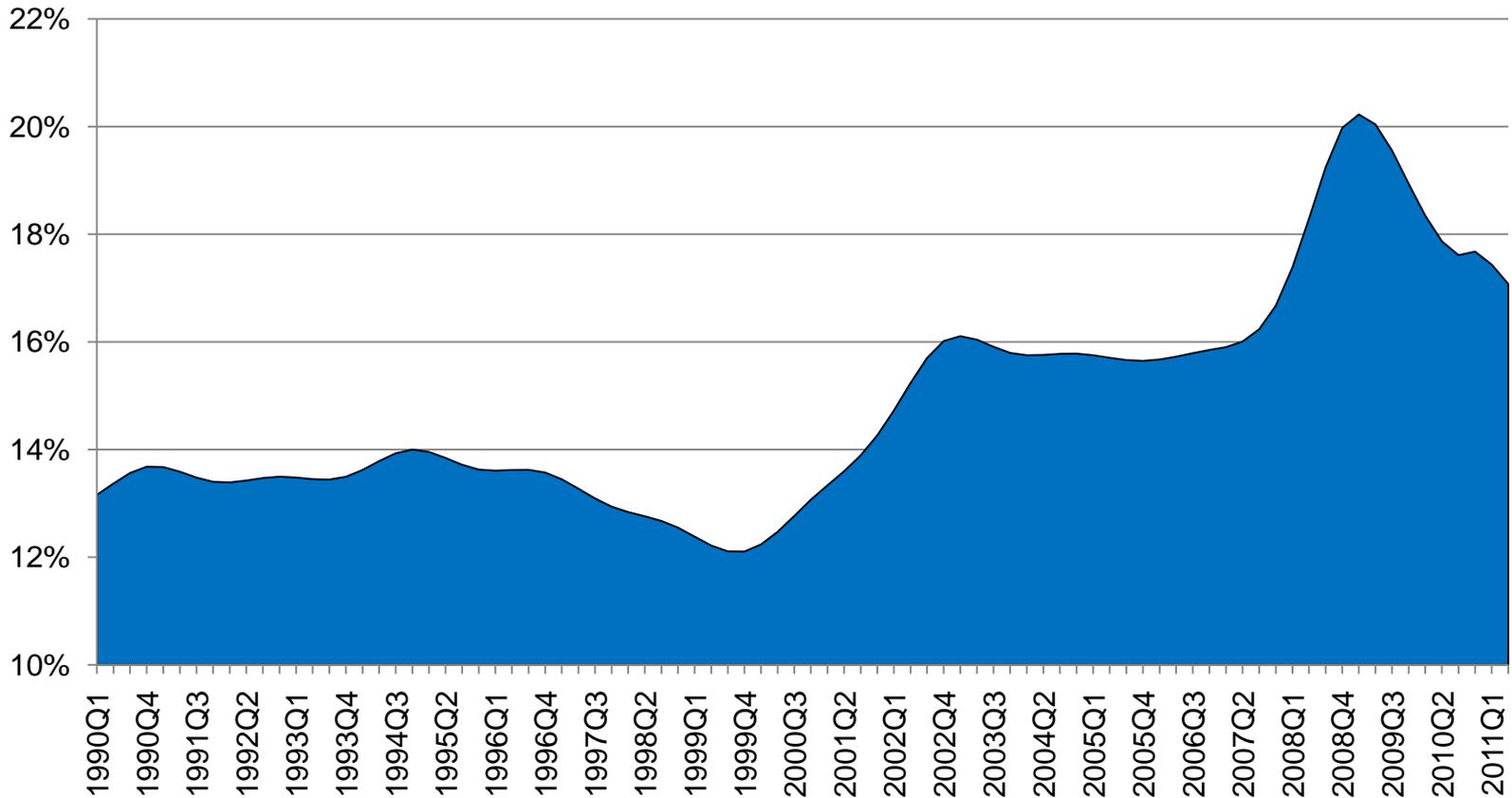
(2000 to June 2011)



The graph compares the change in the number of jobs nationally and in Colorado since January of 2000. Index: January 2000=100
 Source: U.S. Bureau of Labor Statistics



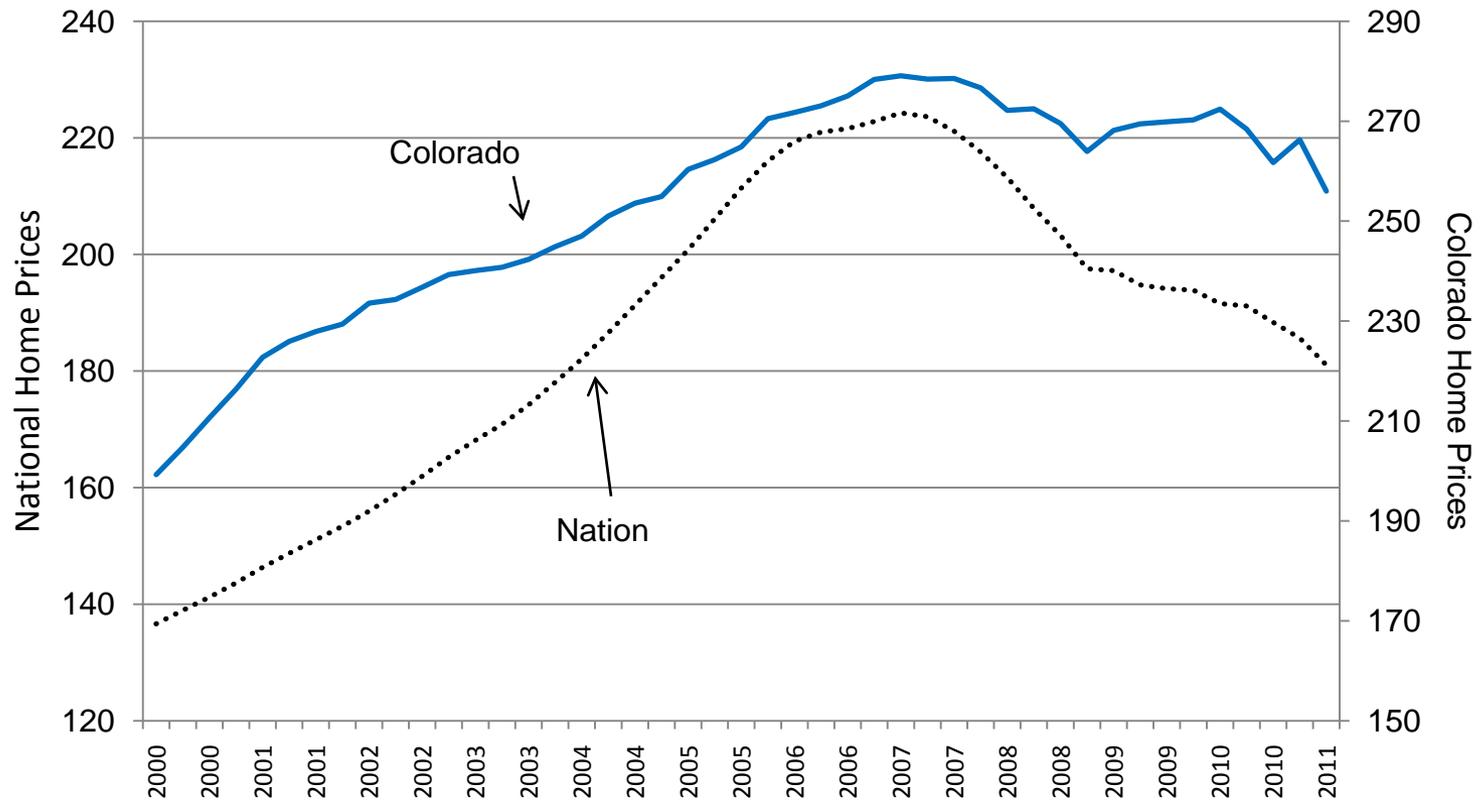
Mortgage and Consumer Debt of Households as a Share of Total Assets



Source: Federal Reserve Flow of Funds data



Change in Home Prices, 2000 to 2011 Qtr 1

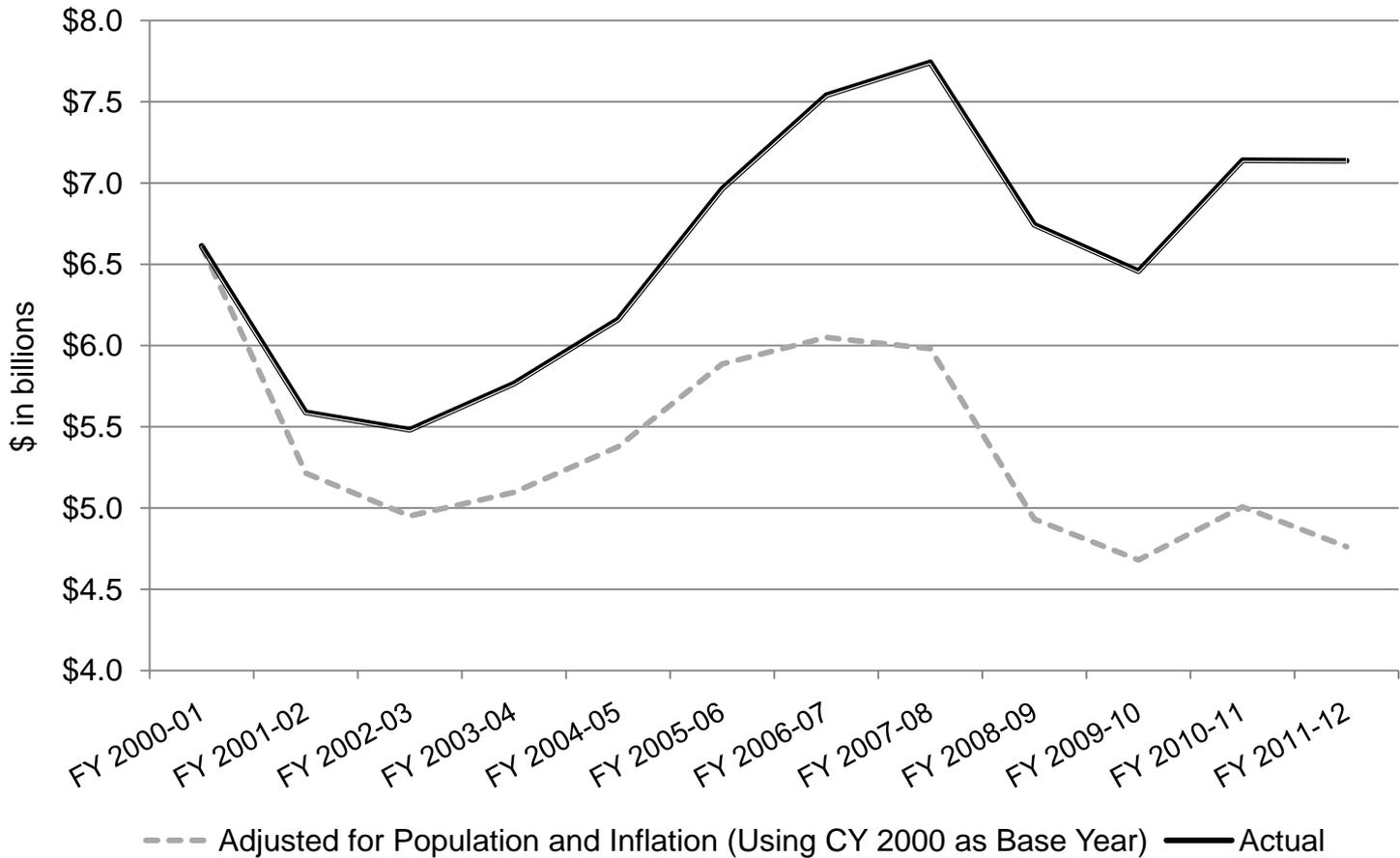


Source: Federal Housing Finance Agency, seasonally adjusted data



General Fund Revenue, FY 2000-01 to FY 2011-12

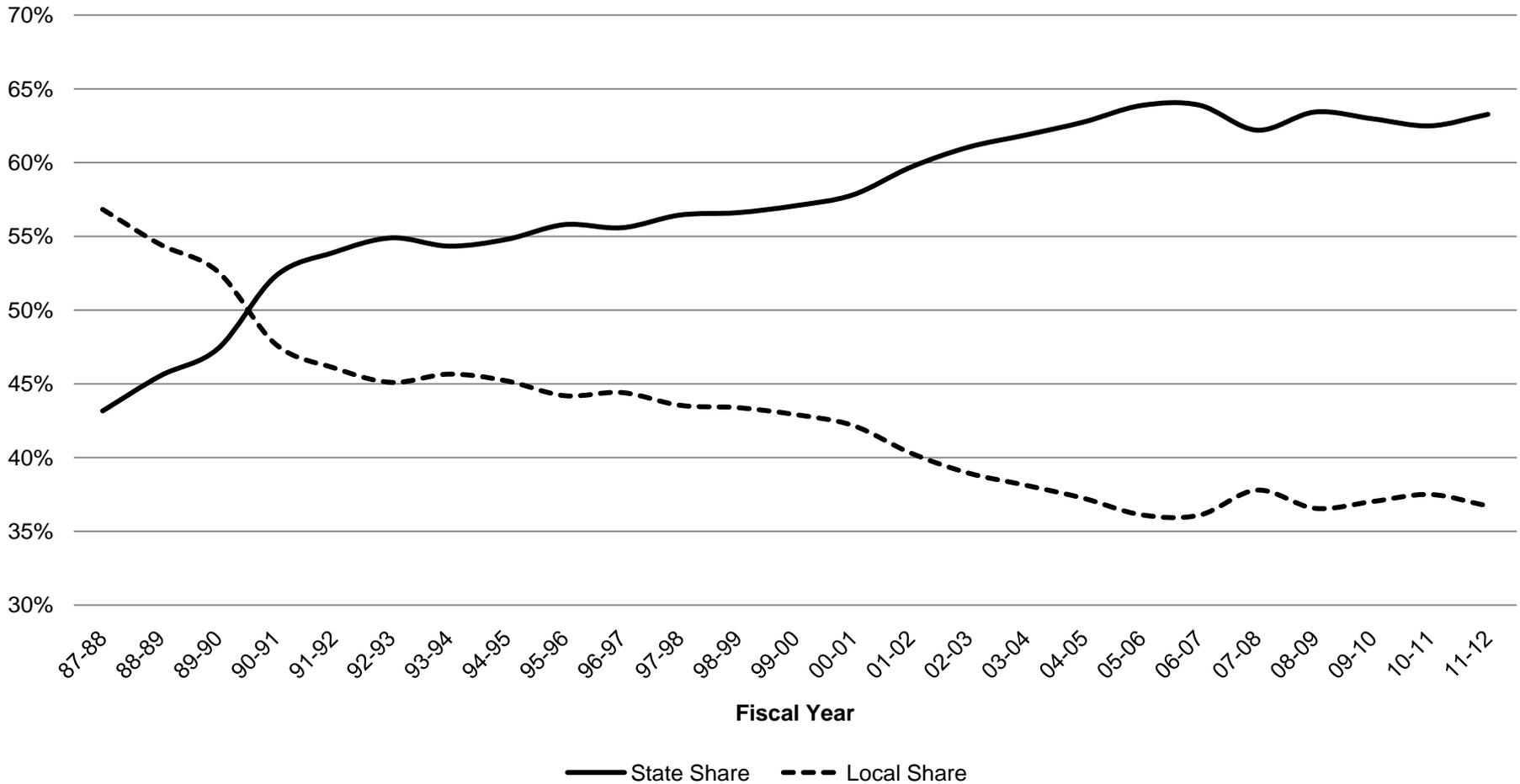
Actual and Adjusted for Population and Inflation



Source: Office of State Planning and Budgeting, June 2011 Forecast



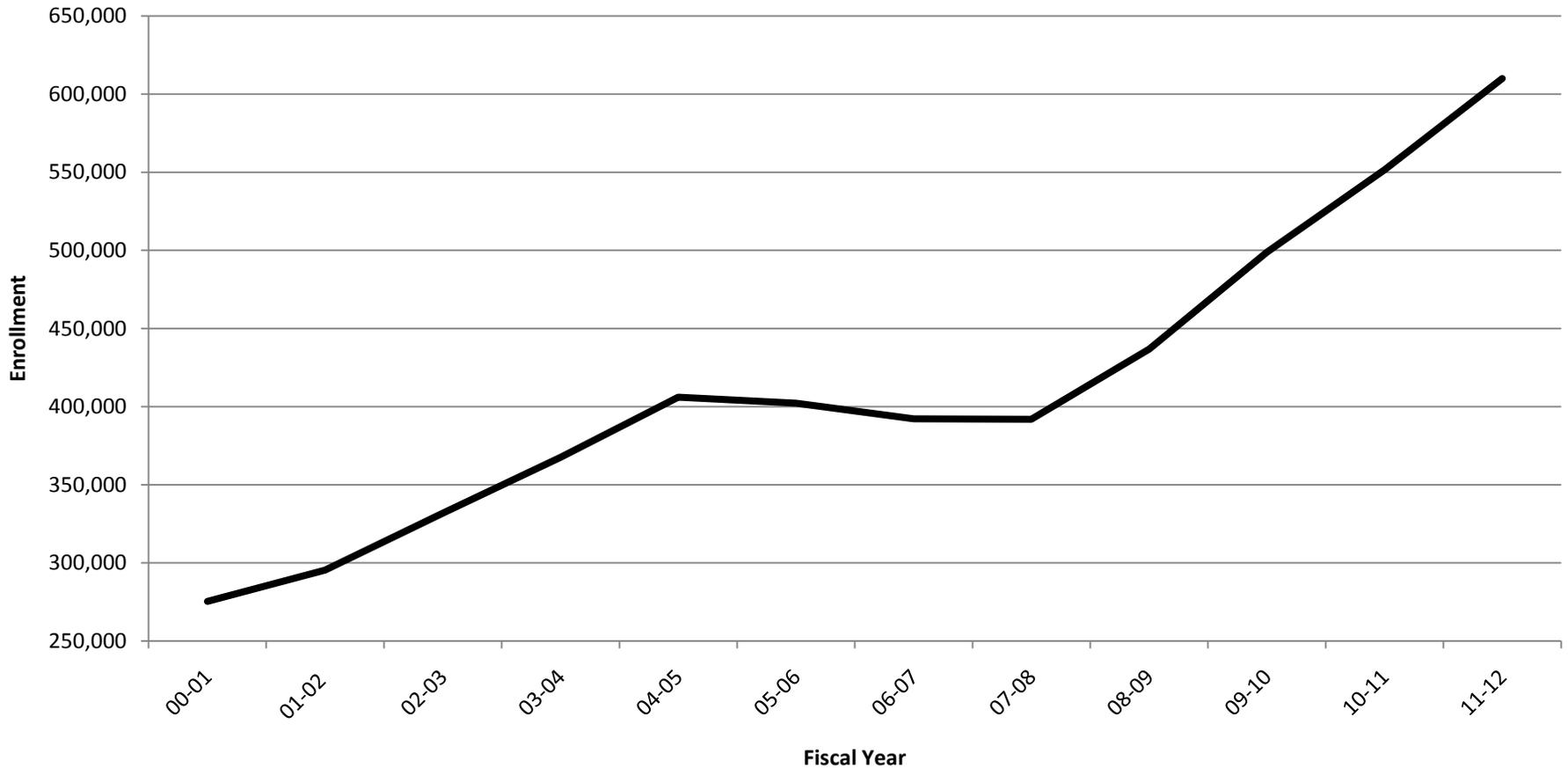
K -12 Shift from Local to State Funding





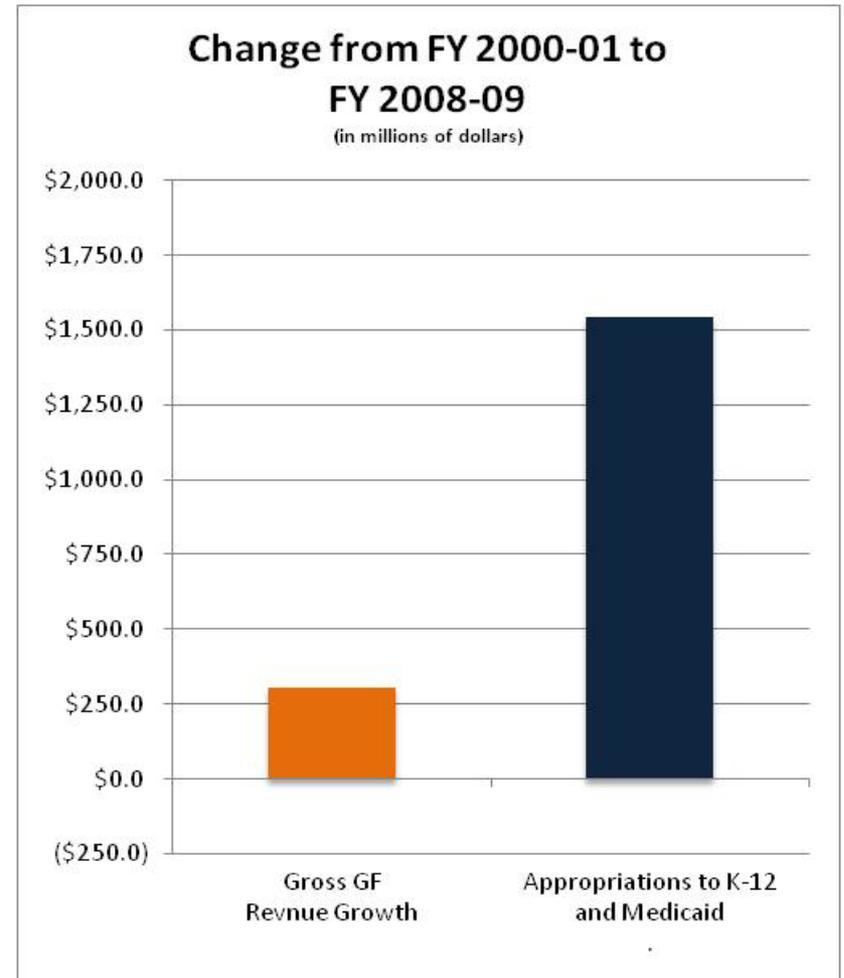
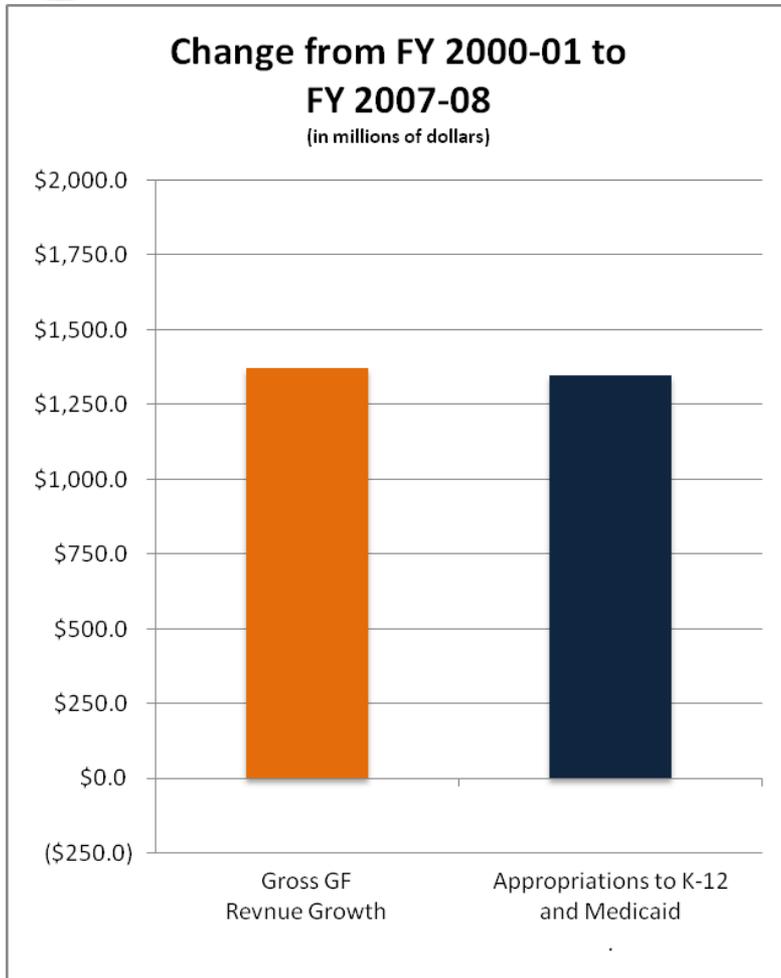
Medicaid Enrollment Growing

Increase of 121% Since FY 2000-01



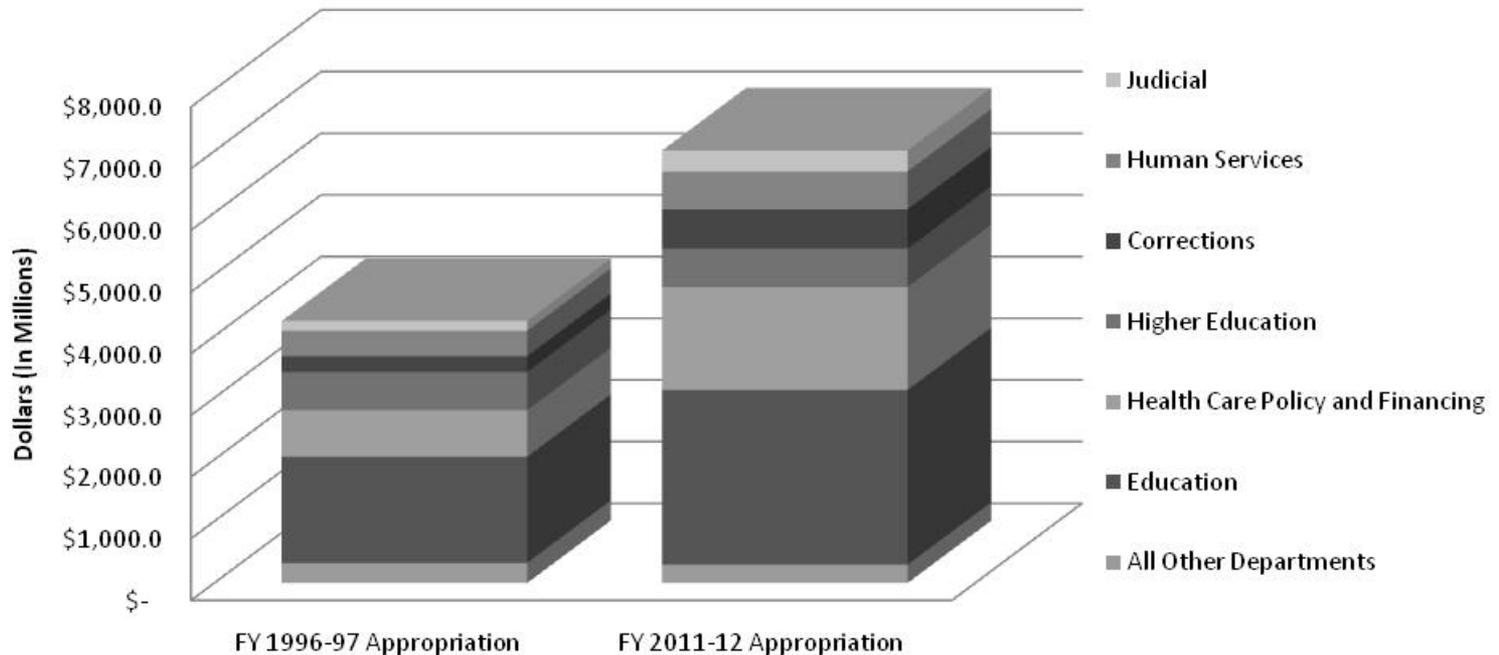


General Fund Revenues vs K-12 and Medicaid, FY01 vs FY 08 and 09





State of Colorado Appropriations FY 1996-97 vs. FY 2011-12





FY 2011-12 General Fund Appropriations \$7,013.8 Million

