

Fee Structure for Review of Private/Proprietary Courses for gtPathways
(CCE will need to approve this)

Cost per Review Cycle (to be figured proportionally to # of courses submitted by each IHE) *This may increase if more than 15 courses in total are submitted for review.	
Academic Policy Coordinator 30% of her time for 12 weeks per review = 3.6 weeks x \$1,100 weekly salary & benefits	\$3,960
Part-time Staff 17 hours x \$13.60/hour & PERA	\$231
Web Administrator 0.5 days x \$270/day	\$135
Asst. Deputy Director Academic Affairs 3.5 days x \$469/day	\$1,641
Delivery Charge for Breakfast & Lunch	\$27
Total cost per review cycle	\$5,994

Cost per First Course in a Discipline (assuming average of 4.5 reviewers/course) *If multiple institutions submit a course in the same discipline area, the difference between "First Course" and "Cost per Each Additional Course" will be split between those institutions.	
Packets 65 pages x 4.5 reviewers x 3.5 cents/copy	\$10.24
Breakfast \$8.11/reviewer x 4.5 reviewers/course	\$36.50
Lunch \$11.35/reviewer x 4.5 reviewers/course	\$51.08
Faculty Reviewers 4.5 reviewers x 1.5 hours x \$51.04 salary & benefits + travel reimbursement (average 80 miles per reviewer X \$0.50/mile x 4.5 reviewers= \$180)* = \$524.52	\$524.52
Total	\$622.34
Overhead 9% x total costs per review cycle and per course	\$56
Total cost per Course	\$678.34

Cost per Each Additional Course in a Discipline (assuming average of 4.5 reviewers/course)	
Packets 65 pages x 4.5 reviewers x 3.5 cents/copy	\$10.24
Faculty Reviewers 4.5 reviewers x 1.5 hours x \$51.04 salary & benefits = \$	\$344.52
Total cost per Each Additional Course in a Discipline	\$354.76

*Travel reimbursement was calculated by averaging roundtrips between DHE and Colorado Springs, Denver, Boulder & Greeley (based on the assumption most of the reviewers would travel from these locations).

*Average faculty salary and benefits were calculated thusly:	
<p>MSCD</p> <ul style="list-style-type: none"> Average salary and benefits in School of Letters, Arts and Sciences is \$62,500. <p>The math: $62,500 / 9 \text{ months} / 4 \text{ weeks} / 5 \text{ days} / 8 \text{ hours} = \\$43.40 \text{ hourly salary \& benefits}$</p>	\$43.40
<p>UCD</p> <ul style="list-style-type: none"> College of Liberal Arts and Sciences: <ul style="list-style-type: none"> Assistant Professor \$64,000 (x 25% benefits) = \$80,000 Associate Professor \$71,000 (x 25% benefits) = \$88,750 College Average (including Professors) \$75,000 (x 25% benefits) = \$93,750 These average salaries are for 9 months, not 12. There are large differences based on the discipline-- High end for economics and physical/biological sciences --Low end for humanities and arts <p>The math: Presuming a mix of mostly Asst. and Assoc. faculty with a few Full Professors here and there, and a slight majority of faculty being from Arts & Humanities with a slight minority from Economics and Natural Sciences, average 9 month salary & benefit per reviewer is \$87,500/9 months/4 weeks/5 days/8 hours = \$60.76 hourly salary & benefits</p>	\$60.76
TOTAL average salary & benefits per 4-year reviewer per hour	\$52.08
<p>CCCS</p> <ul style="list-style-type: none"> \$50/hour <p>TOTAL average salary & benefits per 2-year reviewer per hour</p>	\$50
GRAND TOTAL average salary & benefits per reviewer per hour (presuming half of reviewers are from 2-yrs and half from 4-yrs)	\$51.04

Clause: DHE may refund the nonpublic institution after a review if a cost study shows the institution was overcharged. DHE reserves the right to adjust this fee structure based on actual costs.

Statutory Authority (S.B. 10-108):

§23-1-125(5)
§23-2-104(2)(a)

Note:

From S.B. 10-108: SECTION 3. Appropriation. In addition to any other appropriation, there is hereby appropriated, out of any fees collected from nonpublic institutions of higher education pursuant to section 23-1-125 (5), Colorado Revised Statutes, not otherwise appropriated, to the department of higher education, for allocation to the Colorado commission on higher education, administration, for the fiscal year beginning July 1, 2010, the sum of thirty-six thousand eight hundred twenty dollars (\$36,820) cash funds and 0.4 FTE, or so much thereof as may be necessary, for reviewing general education core course requirements and core courses pursuant to section 23-1-125 (5), Colorado Revised Statutes.