

CCHE State-Funded Capital Construction Priority Recommendation

Priority	Inst	Project Name	Prior Appropriations	Current Request	Out Year Requests	Total	Cumulative Current State Funds	
1	UCD	Anschutz Medical Campus Certificates of Participation	CCF	\$28,147,941	\$6,646,801	\$26,591,021	\$118,319,093	\$6,646,801
			CF	\$44,557,015	\$8,000,000	\$32,000,000	\$84,557,015	
			TF	\$72,704,956	\$14,646,801	\$58,591,741	\$202,876,108	
2	CCHE	Federal Mineral Lease Certificates of Participation	CCF	\$4,066,510			\$4,066,510	\$6,646,801
			CF	\$43,074,212			\$43,074,212	
			TF	\$47,140,722	\$0	\$0	\$47,140,722	
3	CSU-P	General Classroom Building	CCF	\$0	\$15,863,190	\$0	\$15,863,190	\$22,509,991
			CF	\$0	\$0	\$0	\$0	
			TF	\$0	\$15,863,190	\$0	\$15,863,190	
4	ASC	Richardson Hall Life Safety Renovation	CCF	\$0	\$20,137,369	\$0	\$20,137,369	\$42,647,360
			CF	\$0	\$778,000	\$0	\$778,000	
			TF	\$0	\$20,915,369	\$0	\$20,915,369	
5	NJC	ES French Hall Renovations	CCF	\$0	\$1,145,000	\$11,983,000	\$13,128,000	\$43,792,360
			CF	\$0	\$0	\$0	\$0	
			TF	\$0	\$1,145,000	\$11,983,000	\$13,128,000	
6	CSM	Earth Energy Institute (phase 1)	CCF	\$0	\$4,080,313	\$15,950,000	\$20,030,313	\$47,872,673
			CF	\$0	\$2,335,516	\$23,290,328	\$25,625,844	
			TF	\$0	\$6,415,829	\$39,240,328	\$45,656,157	
7	UCB	Systems Biotechnology Academic Wing	CCF	\$0	\$26,951,380	\$4,822,502	\$31,773,882	\$74,824,053
			CF	\$0	\$0	\$0	\$0	
			TF	\$0	\$26,951,380	\$4,822,502	\$31,773,882	
8	CCD	South Classroom Renovation and Expansion	CCF	\$0	\$7,350,000	\$50,732,000	\$58,082,000	\$82,174,053
			CF	\$0	\$2,000,000	\$6,000,000	\$8,000,000	
			TF	\$0	\$9,350,000	\$0	\$66,082,000	
9	MSC	Academic Classroom II	CCF	\$0	\$19,791,760	\$0	\$19,791,760	\$101,965,813
			CF	\$0	\$0	\$8,201,895	\$8,201,895	
			TF	\$0	\$19,791,760	\$8,201,895	\$27,993,655	
10	FLC	Berndt Hall Reconstruction Geosciences / Physics / Engineering	CCF	\$3,247,000	\$26,995,863	\$0	\$30,242,863	\$128,961,676
			CF	\$0	\$4,231,974	\$0	\$4,231,974	
			TF	\$3,247,000	\$31,227,837	\$0	\$34,474,837	
11	OJC	Nursing/Science Upgrade	CCF	\$0	\$1,978,300	\$0	\$1,978,300	\$130,939,976
			CF	\$0	\$0	\$0	\$0	
			TF	\$0	\$1,978,300	\$0	\$1,978,300	
12	UCCS	South Hall	CCF	\$0	\$2,092,054	\$28,207,929	\$30,299,983	\$133,032,030
			CF	\$0	\$0	\$0	\$0	
			TF	\$0	\$2,092,054	\$27,127,048	\$30,299,983	
13	WSC	Quigley Hall Renovation	CCF	\$0	\$25,779,268	\$0	\$25,779,268	\$158,811,298
			CF	\$0	\$0	\$0	\$0	
			TF	\$0	\$25,779,268	\$0	\$25,779,268	
14	CSU	Chemistry Addition	CCF	\$0	\$44,600,000	\$0	\$44,600,000	\$203,411,298
			CF	\$0	\$5,400,000	\$0	\$5,400,000	
			TF	\$0	\$50,000,000	\$0	\$50,000,000	
15	TSJC	Alamosa Campus Expansion Project - Phase 1 and 2	CCF	\$0	\$1,950,000	\$0	\$1,950,000	\$205,361,298
			CF	\$0	\$0	\$0	\$0	
			TF	\$0	\$1,950,000	\$0	\$1,950,000	
16	CSU-P	Psychology Building Renovation and Addition	CCF	\$0	\$2,275,083	\$13,763,912	\$16,038,995	\$207,636,381
			CF	\$0	\$0	\$0	\$0	
			TF	\$0	\$2,275,083	\$13,757,380	\$16,038,995	
17	UCB	Ekeley Middle Wing Renovation	CCF	\$1,201,352	\$12,925,951	\$0	\$14,127,303	\$220,562,332
			CF	\$133,485	\$1,436,219	\$0	\$1,569,704	
			TF	\$1,334,837	\$14,362,170	\$0	\$15,697,007	
18	MSC	Expansion of Tomlinson Library	CCF	\$0	\$26,046,483	\$0	\$26,046,483	\$246,608,815
			CF	\$0	\$0	\$0	\$0	
			TF	\$0	\$26,046,483	\$0	\$26,046,483	
19	UCB	Ketchum Arts & Sciences Capital Renewal	CCF	\$657,726	\$12,491,802	\$0	\$13,149,528	\$259,100,617
			CF	\$0	\$0	\$0	\$0	
			TF	\$657,726	\$12,491,802	\$0	\$13,149,528	