

Operational Funding Reduction to Colleges and Universities
ATTACHMENT A

Governing Board	A	B	C	D	E = A + B + C + D	F = E / A	G = A + E
	FY11-12 Total State Support	Part One - Proportional Reduction based on percent share of state support (COF)	Part Two - Proportional Reduction based on percent share of total revenues (COF + Tuition)	Part Three - Enrollment Adjustment based on percent share of enrollment increases (FY 05-06 to FY 10-11)	Dollar Reduction	Percent Reduction	FY12-13 State Support
Adams State College	11,190,415	(403,118)	(240,708)	4,877	(638,949)	-5.71%	10,551,466
Colorado Mesa University	18,500,575	(666,456)	(578,754)	504,491	(740,719)	-4.00%	17,759,856
Metro State College	36,961,479	(1,331,482)	(1,009,077)	773,350	(1,567,209)	-4.24%	35,394,270
Western State College	9,344,247	(336,613)	(177,643)	-	(514,256)	-5.50%	8,829,991
CSU System	106,476,533	(3,835,659)	(3,321,038)	493,517	(6,663,180)	-6.26%	99,813,353
Fort Lewis College	9,323,117	(335,851)	(251,593)	-	(587,444)	-6.30%	8,735,673
CU System	145,775,732	(5,251,355)	(7,320,345)	701,715	(11,869,985)	-8.14%	133,905,747
Colorado School of Mines	16,254,242	(585,535)	(877,514)	123,456	(1,339,593)	-8.24%	14,914,649
University of Northern Colorado	32,806,606	(1,181,809)	(944,702)	-	(2,126,511)	-6.48%	30,680,095
Community College System	112,832,926	(4,064,639)	(3,271,144)	4,898,594	(2,437,189)	-2.16%	110,395,737
SubTotal	499,465,872	(17,992,518)	(17,992,518)	7,500,000	(28,485,035)	-5.70%	470,980,837
Local District Junior Colleges	11,909,951	-	-	-	(679,368)	-5.70%	11,230,583
Area Vocational Schools	7,664,871	-	-	-	(165,561)	-2.16%	7,499,310
Total	519,040,694	(17,992,518)	(17,992,518)	7,500,000	(29,329,964)		489,710,730

This Attachment A illustrates the funding reduction allocation which includes three parts.

- **Column B** – is “Part One” and is a reduction based on the respective institution of higher education’s proportional percentage share of existing state funding through the College Opportunity Fund (COF – General Fund) only.
- **Column C** – is “Part Two” and is a reduction based on the respective institution of higher education’s proportional percentage share of total revenues which is both tuition revenue and state support through the College Opportunity Fund.
- **Column D** – is “Part Three” and is a \$7.5 million increase in funding based on the respective institution of higher education’s proportional percentage share of enrollment growth experienced in the system of public higher education from FY 2005-06 to FY 2010-11.
- The Local District Junior Colleges experience the same average percentage reduction as the Governing Boards (-5.70%) while the Area Vocational School lowest percent reduction, occurring at the Community College system (-2.16%).