

Colorado Department of Higher Education
Two-Year Cash Funded Capital Program FY2011-FY2012
By Governing Board

Colorado School of Mines					
Student Health and Wellness Center					
Project Cost		Project Type:	New Construction	Project Category:	Auxiliary
CF	\$ 3,410,992	Intercept Project:	Yes	Est. Start Date:	November-11
FF	\$ -	DHE Approved Program Plan:	Yes	Est. Completion Date:	August-12
TF	\$ 3,410,992			Funding Method:	Appropriated Fee
Dining Expansion and Student Center Renovations					
Project Cost		Project Type:	New Construction	Project Category:	Auxiliary
CF	\$ 35,000,000	Intercept Project:	Yes	Est. Start Date:	May-12
FF	\$ -	DHE Approved Program Plan:	Pending	Est. Completion Date:	May-15
TF	\$ 35,000,000			Funding Method:	Non-Appropriated Fee
NIST					
Project Cost		Project Type:	New Construction	Project Category:	Academic
CF	\$ 19,000,000	Intercept Project:	Yes	Est. Start Date:	January-11
FF	\$ -	DHE Approved Program Plan:	Pending	Est. Completion Date:	May-13
TF	\$ 19,000,000			Funding Method:	Non-Appropriated Fee
New Campus Housing					
Project Cost		Project Type:	Renovation and Expansion	Project Category:	Auxiliary
CF	\$ 50,000,000	Intercept Project:	Yes	Est. Start Date:	May-12
FF	\$ -	DHE Approved Program Plan:	Pending	Est. Completion Date:	May-15
TF	\$ 50,000,000			Funding Method:	Non-Appropriated Fee
Mines Park Pedestrian Bridge & Tunnel					
Project Cost		Project Type:	New Construction	Project Category:	Academic
CF	\$ 1,000,000	Intercept Project:	Yes	Est. Start Date:	November-10
FF	\$ 5,000,000	DHE Approved Program Plan:	Pending	Est. Completion Date:	November-12
TF	\$ 6,000,000			Funding Method:	Non-Appropriated Fee
Research Renovation and Infrastructure (NSF)					
Project Cost		Project Type:	Renovation and Expansion	Project Category:	Academic
CF	\$ -	Intercept Project:	Yes	Est. Start Date:	October-10
FF	\$ 2,000,000	DHE Approved Program Plan:	Pending	Est. Completion Date:	December-11
TF	\$ 2,000,000			Funding Method:	Non-Appropriated Fee
CSM Total:					
CF	\$ 108,410,992	Intercept Academic:	3		
FF	\$ 7,000,000	Intercept Auxiliary:	2		
TF	\$ 115,410,992	Non-Intercept Academic:	0		
		Non-Intercept Auxiliary:	0		
		Total Projects:	5		