

Colorado Department of Higher Education
Two-Year Cash Funded Capital Program FY2011-FY2012
By Governing Board

University of Colorado System

University of Colorado at Colorado Springs

Student Housing Dormitory		Project Cost	Project Type: New Construction	Project Category: Auxiliary
CF	\$ 12,566,000		Intercept Project: No	Est. Start Date: FY12
FF	\$ -		DHE Approved Program Plan: N/A	Est. Completion Date: FY13
TF	\$ 12,566,000			Funding Method: Non-Appropriated Fee
Structured Parking				
		Project Cost	Project Type: New Construction	Project Category: Auxiliary
CF	\$ 15,000,000		Intercept Project: No	Est. Start Date: FY12
FF	\$ -		DHE Approved Program Plan: N/A	Est. Completion Date: FY13
TF	\$ 15,000,000			Funding Method: Non-Appropriated Fee
3650 N. Nevada Adaptive Reuse – Phase 1				
		Project Cost	Project Type: Renovation and Expansion	Project Category: Auxiliary
CF	\$ 3,000,000		Intercept Project: No	Est. Start Date: May-11
FF	\$ -		DHE Approved Program Plan: N/A	Est. Completion Date: November-11
TF	\$ 3,000,000			Funding Method: Non-Appropriated Fee
<i>UCCS Sub-Total:</i>		CF \$ 30,566,000	Intercept Academic:	0
		FF \$ -	Intercept Auxiliary:	0
		TF \$ 30,566,000	Non-Intercept Academic:	0
			Non-Intercept Auxiliary:	3
			Total Projects:	3