

**February 15 Comparison**

Comparison to \$555 Million Request						
		\$519 Million - February 15th, 2011 Budget Balancing		\$555 Million - November 1st, 2010 Request		Comparison
			% Reduction from FY10-11 Total State/Federal		% Reduction from FY10-11 Total State/Federal	
Governing Board	FY10-11 Total State/Federal	FY11-12 State Support		FY11-12 State Support		Difference
Adams State College	13,447,945	11,190,415	-16.8%	11,788,048	-12.3%	(597,633)
Mesa State College	22,087,052	18,500,575	-16.2%	19,609,621	-11.2%	(1,109,046)
Metro State College	44,067,731	36,961,479	-16.1%	39,160,242	-11.1%	(2,198,763)
Western State College	11,208,881	9,344,247	-16.6%	9,837,868	-12.2%	(493,621)
CSU System	132,060,260	106,476,533	-19.4%	113,397,331	-14.1%	(6,920,798)
Fort Lewis College	11,503,271	9,323,117	-19.0%	9,900,266	-13.9%	(577,149)
CU System	192,465,520	145,775,732	-24.3%	158,509,331	-17.6%	(12,733,599)
Colorado School of Mines	21,456,245	16,254,242	-24.2%	17,686,843	-17.6%	(1,432,601)
University of Northern Colorado	40,624,090	32,806,606	-19.2%	34,876,118	-14.1%	(2,069,512)
CCCS	131,965,957	112,832,926	-14.5%	119,491,133	-9.5%	(6,658,207)
<b>SubTotal and Average Percent Reduction</b>	<b>620,886,952</b>	<b>499,465,872</b>	<b>-18.6%</b>	<b>534,256,801</b>	<b>-13.4%</b>	<b>(34,790,929)</b>
Local District Colleges	14,631,390	11,909,951	-18.6%	12,670,784	-13.4%	(760,833)
Area Vocational Schools	8,964,761	7,664,871	-14.5%	8,113,109	-9.5%	(448,238)
<b>Total</b>	<b>644,483,103</b>	<b>519,040,694</b>		<b>555,040,694</b>		<b>(36,000,000)</b>