

### 2011 CCHE Calendar Matrix

	<b>Budget &amp; Finance</b>	<b>Academic Affairs</b>	<b>Other</b>
<b>January Mtg 1/8</b>	1) Financial Aid Budget Parameters	1) Remedial Education Report 2) Teacher Education Report 3) Performance Contract Report	1) Session starts 1/12 2) Joint ED/JBC meeting 1/19
<b>February Mtg 2/4</b>	1) Student expense budget parameter approval		
<b>March Mtg 3/4</b>	1) Tuition Policy-finalized from Oct. Submission		
<b>April Mtg 4/1</b>			
<b>May Mtg 5/6</b>		1) WICHE Student Exchange Report 2) School of Mines performance contract	Sine Die 5/12
<b>June Mtg 6/3</b>	1) Financial Aid Allocations 2) New School Financial Aid Applications	1) Performance contracts expire 6/30 2) Reauthorization of the CO/New Mexico Reciprocity Agreement and approval of institutional allocations	Summer Forecast
<b>July Mtg 7/7</b>	1) Fee for Service renegotiated 2) Final COF Report		

<b>August Mtg 8/4</b>			
<b>September Mtg 9/8</b>	1) Capital Construction Annual Report 2) Capital Development Subcommittee Meeting	1) CO/New Mexico FTE Update	September Forecast
<b>October Mtg 10/6</b>	1) New and Continuing State Funded Capital Projects and Priority List 2) Five Year Capital Improvements Program 3) CCHE Budget Recommendation to JBC-including tuition policy 4) FAP applications (new & revised)		1) DHE budget due to OSPB 10/18
<b>November</b>	1) Cash Funded Capital Construction Projects 2) FAP Data updates to CCHE		1) JBC Briefing 11/17 2) JBC Hearing 11/30
<b>December</b>	1) Financial Aid Report Briefing 2) FAP Decisions 3) Tuition and Fee Report 4) Institutional Plans Complete		December Forecast
<b>January 2012</b>			