

**TOPIC: FALL 2011 – FY 2012-13 JOINT BUDGET COMMITTEE
BRIEFING AND HEARING**

PREPARED BY: CHAD MARTURANO, DIRECTOR OF LEGISLATIVE AFFAIRS

I. SUMMARY/BACKGROUND

Every fall, after the delivery of the November 1 Governor's Budget Request and prior to the start of the Legislative Session the following January, each principal executive department presents its budget to the General Assembly's Joint Budget Committee (JBC). This fall the Department of Higher Education is scheduled for the following hearings with the JBC:

Friday, December 2

9:00 - 12:00 Briefing for the Department of Higher Education (Patrick Brodhead)

Monday, December 19

9:00 - 12:00 Hearing for the Department of Higher Education

1:30 - 5:00 Hearing for the Department of Higher Education - Continued

At the Monday, December 19th, Hearing, the Lt. Governor and the Chair of the CCHE will present the Department of Higher Education's budget request. This presentation will be followed by institution specific presentations from the public institutions of higher education's president / chief executive officer and various governing board members regarding their specific institution. These meetings will take place at the following location: JBC Hearing Room, 3rd Floor, Legislative Services Building, 200 East 14th Avenue, Denver, CO 80203

II. STAFF RECOMMENDATIONS

Information item, no action required.