

Colorado Department of Higher Education  
Two-Year Cash Funded Capital Program FY2012-FY2013  
By Governing Board

**Colorado School of Mines**

		Student Health and Wellness Center			
<b>Project Cost</b>		<b>Project Type:</b>	New Construction	<b>Project Category:</b>	Auxiliary
CF	\$ 3,410,992	<b>Intercept Project:</b>	Yes	<b>Est. Start Date:</b>	November-11
FF	\$ -	<b>DHE Approved Program Plan:</b>	Yes	<b>Est. Completion Date:</b>	August-12
TF	\$ 3,410,992	<b>Approved on prior Two-Year List?:</b>	Yes	<b>Funding Method:</b>	Appropriated Fee
		Lakes Library Addition and Renovation			
<b>Project Cost</b>		<b>Project Type:</b>	Renovation and Expansion	<b>Project Category:</b>	Academic
CF	\$ 24,000,000	<b>Intercept Project:</b>	No	<b>Est. Start Date:</b>	May-12
FF	\$ -	<b>DHE Approved Program Plan:</b>	N/A	<b>Est. Completion Date:</b>	May-15
TF	\$ 24,000,000	<b>Approved on prior Two-Year List?:</b>	No	<b>Funding Method:</b>	Gift/Donation
		Meyer Hall - Physics Building Department			
<b>Project Cost</b>		<b>Project Type:</b>	New Construction	<b>Project Category:</b>	Academic
CF	\$ 46,258,000	<b>Intercept Project:</b>	Yes	<b>Est. Start Date:</b>	Jan-11
FF	\$ -	<b>DHE Approved Program Plan:</b>	Yes	<b>Est. Completion Date:</b>	May-13
TF	\$ 46,258,000	<b>Approved on prior Two-Year List?:</b>	No	<b>Funding Method:</b>	Appropriated Fee
		Green Center Renovation			
<b>Project Cost</b>		<b>Project Type:</b>	Renovation and Expansion	<b>Project Category:</b>	Auxiliary
CF	\$ 31,000,000	<b>Intercept Project:</b>	Yes	<b>Est. Start Date:</b>	Sep-11
FF	\$ -	<b>DHE Approved Program Plan:</b>	Pending	<b>Est. Completion Date:</b>	Feb-13
TF	\$ 31,000,000	<b>Approved on prior Two-Year List?:</b>	No	<b>Funding Method:</b>	Appropriated Fee
<b>CSM Total:</b>		<b>CF</b>	<b>\$ 104,668,992</b>	<b>Intercept Academic:</b>	<b>1</b>
		<b>FF</b>	<b>\$ -</b>	<b>Intercept Auxiliary:</b>	<b>2</b>
		<b>TF</b>	<b>\$ 104,668,992</b>	<b>Non-Intercept Academic:</b>	<b>1</b>
				<b>Non-Intercept Auxiliary:</b>	<b>0</b>
				<b>Total Projects:</b>	<b>4</b>

Colorado Department of Higher Education  
Two-Year Cash Funded Capital Program FY2012-FY2013  
By Governing Board

**Colorado Mesa University**

Housing Phase V					
<b>Project Cost</b>		<b>Project Type:</b>	Renovation and Expansion	<b>Project Category:</b>	Auxiliary
CF	\$ 16,400,000	<b>Intercept Project:</b>	No	<b>Est. Start Date:</b>	July-12
FF	\$ -	<b>DHE Approved Program Plan:</b>	N/A	<b>Est. Completion Date:</b>	August-13
TF	\$ 16,400,000	<b>Approved on prior Two-Year List?:</b>	No	<b>Funding Method:</b>	Other
Student Parking Structure					
<b>Project Cost</b>		<b>Project Type:</b>	New Construction	<b>Project Category:</b>	Auxiliary
CF	\$ 13,950,000	<b>Intercept Project:</b>	No	<b>Est. Start Date:</b>	August-12
FF	\$ -	<b>DHE Approved Program Plan:</b>	N/A	<b>Est. Completion Date:</b>	May-13
TF	\$ 13,950,000	<b>Approved on prior Two-Year List?:</b>	No	<b>Funding Method:</b>	Other
<b>CMU Total:</b>	<b>CF</b>	<b>\$ 30,350,000</b>	<b>Intercept Academic:</b>	<b>0</b>	
	<b>FF</b>	<b>\$ -</b>	<b>Intercept Auxiliary:</b>	<b>0</b>	
	<b>TF</b>	<b>\$ 30,350,000</b>	<b>Non-Intercept Academic:</b>	<b>0</b>	
			<b>Non-Intercept Auxiliary:</b>	<b>2</b>	
			<b>Total Projects:</b>	<b>2</b>	

Colorado Department of Higher Education  
Two-Year Cash Funded Capital Program FY2012-FY2013  
By Governing Board

**University of Northern Colorado**

		On site Power Generation System				
		<b>Project Cost</b>	<b>Project Type:</b>	New Construction	<b>Project Category:</b>	Academic
<b>CF</b>	\$	2,500,000	<b>Intercept Project:</b>	No	<b>Est. Start Date:</b>	February-12
<b>FF</b>	\$	-	<b>DHE Approved Program Plan:</b>	N/A	<b>Est. Completion Date:</b>	October-12
<b>TF</b>	\$	2,500,000	<b>Approved on prior Two-Year List?:</b>	No	<b>Funding Method:</b>	Other
		Butler Hancock Strength & Conditioning Addition (Athletics and SES)				
		<b>Project Cost</b>	<b>Project Type:</b>	Renovation and Expansion	<b>Project Category:</b>	Academic
<b>CF</b>	\$	3,500,000	<b>Intercept Project:</b>	Yes	<b>Est. Start Date:</b>	TBD
<b>FF</b>	\$	-	<b>DHE Approved Program Plan:</b>	Pending	<b>Est. Completion Date:</b>	TBD
<b>TF</b>	\$	3,500,000	<b>Approved on prior Two-Year List?:</b>	Yes	<b>Funding Method:</b>	Gift/Donation
<b>UNC Total:</b>	<b>CF</b>	<b>\$</b>	<b>6,000,000</b>	<b>Intercept Academic:</b>	<b>1</b>	
	<b>FF</b>	<b>\$</b>	<b>-</b>	<b>Intercept Auxiliary:</b>	<b>0</b>	
	<b>TF</b>	<b>\$</b>	<b>6,000,000</b>	<b>Non-Intercept Academic:</b>	<b>1</b>	
				<b>Non-Intercept Auxiliary:</b>	<b>0</b>	
				<b>Total Projects:</b>	<b>2</b>	

Colorado Department of Higher Education  
Two-Year Cash Funded Capital Program FY2012-FY2013  
By Governing Board

**Colorado State University System**

Colorado State University - Fort Collins

<b>Animal Sciences Building Expansion</b>			
<b>Project Cost</b>		<b>Project Type:</b>	Renovation and Expansion
<b>CF</b>	\$ 19,500,000	<b>Intercept Project:</b>	Yes
<b>FF</b>	\$ -	<b>DHE Approved Program Plan:</b>	Yes
<b>TF</b>	\$ 19,500,000	<b>Approved on prior Two-Year List?:</b>	Yes
		<b>Project Category:</b>	Academic
		<b>Est. Start Date:</b>	December-11
		<b>Est. Completion Date:</b>	January-14
		<b>Funding Method:</b>	Student Fee
<b>Academic Village North</b>			
<b>Project Cost</b>		<b>Project Type:</b>	New Construction
<b>CF</b>	\$ 57,000,000	<b>Intercept Project:</b>	Yes
<b>FF</b>	\$ -	<b>DHE Approved Program Plan:</b>	Yes
<b>TF</b>	\$ 57,000,000	<b>Approved on prior Two-Year List?:</b>	Yes
		<b>Project Category:</b>	Auxiliary
		<b>Est. Start Date:</b>	December-11
		<b>Est. Completion Date:</b>	August-14
		<b>Funding Method:</b>	Housing Services
<b>Lory Student Center Revitalization</b>			
<b>Project Cost</b>		<b>Project Type:</b>	Renovation and Expansion
<b>CF</b>	\$ 65,000,000	<b>Intercept Project:</b>	Yes
<b>FF</b>	\$ -	<b>DHE Approved Program Plan:</b>	Yes
<b>TF</b>	\$ 65,000,000	<b>Approved on prior Two-Year List?:</b>	Yes
		<b>Project Category:</b>	Auxiliary
		<b>Est. Start Date:</b>	December-11
		<b>Est. Completion Date:</b>	August-14
		<b>Funding Method:</b>	Student Fee
<b>Academic Village North</b>			
<b>Project Cost</b>		<b>Project Type:</b>	New Construction
<b>CF</b>	\$ 57,000,000	<b>Intercept Project:</b>	Yes
<b>FF</b>	\$ -	<b>DHE Approved Program Plan:</b>	Pending
<b>TF</b>	\$ 57,000,000	<b>Approved on prior Two-Year List?:</b>	No
		<b>Project Category:</b>	Auxiliary
		<b>Est. Start Date:</b>	October-11
		<b>Est. Completion Date:</b>	August-14
		<b>Funding Method:</b>	Non-Appropriated Fee
<b>Biology Building</b>			
<b>Project Cost</b>		<b>Project Type:</b>	New Construction
<b>CF</b>	\$ 60,000,000	<b>Intercept Project:</b>	Yes
<b>FF</b>	\$ -	<b>DHE Approved Program Plan:</b>	Yes
<b>TF</b>	\$ 60,000,000	<b>Approved on prior Two-Year List?:</b>	Yes
		<b>Project Category:</b>	Academic
		<b>Est. Start Date:</b>	October-11
		<b>Est. Completion Date:</b>	October-14
		<b>Funding Method:</b>	Appropriated Fee
<b>VTH Food Animal Hospital</b>			
<b>Project Cost</b>		<b>Project Type:</b>	New Construction
<b>CF</b>	\$ 12,000,000	<b>Intercept Project:</b>	No
<b>FF</b>	\$ -	<b>DHE Approved Program Plan:</b>	N/A
<b>TF</b>	\$ 12,000,000	<b>Approved on prior Two-Year List?:</b>	Yes
		<b>Project Category:</b>	Academic
		<b>Est. Start Date:</b>	July-12
		<b>Est. Completion Date:</b>	July-14
		<b>Funding Method:</b>	Gift/Donation
<b>Corbett Hall Renovation</b>			
<b>Project Cost</b>		<b>Project Type:</b>	Renovation and Expansion
<b>CF</b>	\$ 4,500,000	<b>Intercept Project:</b>	No
<b>FF</b>	\$ -	<b>DHE Approved Program Plan:</b>	N/A
<b>TF</b>	\$ 4,500,000	<b>Approved on prior Two-Year List?:</b>	Yes
		<b>Project Category:</b>	Auxiliary
		<b>Est. Start Date:</b>	August-11
		<b>Est. Completion Date:</b>	September-13
		<b>Funding Method:</b>	Non-Appropriated Fee

Colorado Department of Higher Education  
Two-Year Cash Funded Capital Program FY2012-FY2013  
By Governing Board

		Avenir Gallery Addition			
		<b>Project Cost</b>	<b>Project Type:</b>	New Construction	<b>Project Category:</b>
<b>CF</b>	\$ 10,000,000		<b>Intercept Project:</b>	No	<b>Est. Start Date:</b>
<b>FF</b>	\$ -		<b>DHE Approved Program Plan:</b>	N/A	<b>Est. Completion Date:</b>
<b>TF</b>	\$ 10,000,000	<b>Approved on prior Two-Year List?:</b>	No		<b>Funding Method:</b>
					Gift/Donation
		LSC Masterplan Renovation			
		<b>Project Cost</b>	<b>Project Type:</b>	Renovation and Expansion	<b>Project Category:</b>
<b>CF</b>	\$ 65,000,000		<b>Intercept Project:</b>	Yes	<b>Est. Start Date:</b>
<b>FF</b>	\$ -		<b>DHE Approved Program Plan:</b>	Pending	<b>Est. Completion Date:</b>
<b>TF</b>	\$ 65,000,000	<b>Approved on prior Two-Year List?:</b>	No		<b>Funding Method:</b>
					Non-Appropriated Fee
		Engines and Energy Conversion Lab			
		<b>Project Cost</b>	<b>Project Type:</b>	Renovation and Expansion	<b>Project Category:</b>
<b>CF</b>	\$ 15,000,000		<b>Intercept Project:</b>	Yes	<b>Est. Start Date:</b>
<b>FF</b>	\$ -		<b>DHE Approved Program Plan:</b>	Pending	<b>Est. Completion Date:</b>
<b>TF</b>	\$ 15,000,000	<b>Approved on prior Two-Year List?:</b>	No		<b>Funding Method:</b>
					Appropriated Fee
<b>CSU Sub-Total:</b>	<b>CF \$ 365,000,000</b>		<b>Intercept Academic:</b>	<b>3</b>	
	<b>FF \$ -</b>		<b>Intercept Auxiliary:</b>	<b>4</b>	
	<b>TF \$ 365,000,000</b>		<b>Non-Intercept Academic:</b>	<b>2</b>	
			<b>Non-Intercept Auxiliary:</b>	<b>1</b>	
			<b>Total Projects:</b>	<b>10</b>	
		Colorado State University, Pueblo			
		Occhiato University Center Renovation and Addition			
		<b>Project Cost</b>	<b>Project Type:</b>	Renovation and Expansion	<b>Project Category:</b>
<b>CF</b>	\$ 26,313,260		<b>Intercept Project:</b>	Yes	<b>Est. Start Date:</b>
<b>FF</b>	\$ -		<b>DHE Approved Program Plan:</b>	Yes	<b>Est. Completion Date:</b>
<b>TF</b>	\$ 26,313,260	<b>Approved on prior Two-Year List?:</b>	Yes		<b>Funding Method:</b>
					Appropriated Fee
<b>CSU-P Sub-Total:</b>	<b>CF \$ 26,313,260</b>		<b>Intercept Academic:</b>	<b>0</b>	
	<b>FF \$ -</b>		<b>Intercept Auxiliary:</b>	<b>1</b>	
	<b>TF \$ 26,313,260</b>		<b>Non-Intercept Academic:</b>	<b>0</b>	
			<b>Non-Intercept Auxiliary:</b>	<b>0</b>	
			<b>Total Projects:</b>	<b>1</b>	
<b>CSU System Total:</b>	<b>CF \$ 391,313,260</b>		<b>Intercept Academic:</b>	<b>3</b>	
	<b>FF \$ -</b>		<b>Intercept Auxiliary:</b>	<b>5</b>	
	<b>TF \$ 391,313,260</b>		<b>Non-Intercept Academic:</b>	<b>2</b>	
			<b>Non-Intercept Auxiliary:</b>	<b>1</b>	
			<b>Total Projects:</b>	<b>11</b>	

Colorado Department of Higher Education  
Two-Year Cash Funded Capital Program FY2012-FY2013  
By Governing Board

**University of Colorado System**

University of Colorado at Boulder

Atmospheric Chemistry Laboratory		Project Type: Renovation	Project Category: Academic
<b>Project Cost</b>		Intercept Project: No	Est. Start Date: 2011
CF	\$ 3,000,000	DHE Approved Program Plan: N/A	Est. Completion Date: Sep-13
FF	\$ -	Approved on prior Two-Year List?: Yes	Funding Method: Other
TF	\$ 3,000,000		
Basketball and Volleyball Practice Facility		Project Type: New Construction	Project Category: Auxiliary
<b>Project Cost</b>		Intercept Project: No	Est. Start Date: 2011
CF	\$ 11,040,000	DHE Approved Program Plan: N/A	Est. Completion Date: Aug-11
FF	\$ -	Approved on prior Two-Year List?: Yes	Funding Method: Other
TF	\$ 11,040,000		
Campus Utility System		Project Type: Renovation and Expansion	Project Category: Auxiliary
<b>Project Cost</b>		Intercept Project: No	Est. Start Date: 2011
CF	\$ 91,100,000	DHE Approved Program Plan: N/A	Est. Completion Date: Sep-11
FF	\$ -	Approved on prior Two-Year List?: Yes	Funding Method: Other
TF	\$ 91,100,000		
Geosciences Complex		Project Type: Renovation and Expansion	Project Category: Academic
<b>Project Cost</b>		Intercept Project: No	Est. Start Date: 2011
CF	\$ 100,000,000	DHE Approved Program Plan: N/A	Est. Completion Date: Sep-15
FF	\$ -	Approved on prior Two-Year List?: Yes	Funding Method: Other
TF	\$ 100,000,000		
Kittredge Central		Project Type: New Construction	Project Category: Auxiliary
<b>Project Cost</b>		Intercept Project: No	Est. Start Date: Jul-11
CF	\$ 37,250,000	DHE Approved Program Plan: N/A	Est. Completion Date: Sep-13
FF	\$ -	Approved on prior Two-Year List?: Yes	Funding Method: Other
TF	\$ 37,250,000		
Student Recreation Facilities		Project Type: Renovation and Expansion	Project Category: Auxiliary
<b>Project Cost</b>		Intercept Project: No	Est. Start Date: 2011
CF	\$ 63,500,000	DHE Approved Program Plan: N/A	Est. Completion Date: Sep-13
FF	\$ -	Approved on prior Two-Year List?: Yes	Funding Method: Other
TF	\$ 63,500,000		

Colorado Department of Higher Education  
Two-Year Cash Funded Capital Program FY2012-FY2013  
By Governing Board

<b>Baker Hall Renovation</b>			
<b>Project Cost</b>		<b>Project Type:</b> Renovation and Expansion	<b>Project Category:</b> Auxiliary
<b>CF</b>	\$ 41,400,000	<b>Intercept Project:</b> No	<b>Est. Start Date:</b> 2012
<b>FF</b>	\$ -	<b>DHE Approved Program Plan:</b> N/A	<b>Est. Completion Date:</b> 2014
<b>TF</b>	\$ 41,400,000	<b>Approved on prior Two-Year List?:</b> No	<b>Funding Method:</b> Other
<b>Multi-tenant Office Building</b>			
<b>Project Cost</b>		<b>Project Type:</b> New Construction	<b>Project Category:</b> Auxiliary
<b>CF</b>	\$ 16,125,000	<b>Intercept Project:</b> No	<b>Est. Start Date:</b> 2012
<b>FF</b>	\$ -	<b>DHE Approved Program Plan:</b> N/A	<b>Est. Completion Date:</b> 2014
<b>TF</b>	\$ 16,125,000	<b>Approved on prior Two-Year List?:</b> No	<b>Funding Method:</b> Other
<b>North Stadium Scoreboard</b>			
<b>Project Cost</b>		<b>Project Type:</b> New Construction	<b>Project Category:</b> Auxiliary
<b>CF</b>	\$ 3,000,000	<b>Intercept Project:</b> No	<b>Est. Start Date:</b> 2012
<b>FF</b>	\$ -	<b>DHE Approved Program Plan:</b> N/A	<b>Est. Completion Date:</b> 2013
<b>TF</b>	\$ 3,000,000	<b>Approved on prior Two-Year List?:</b> No	<b>Funding Method:</b> Other
<b>Auditorium - Business/Academic</b>			
<b>Project Cost</b>		<b>Project Type:</b> New Construction	<b>Project Category:</b> Academic
<b>CF</b>	\$ 12,000,000	<b>Intercept Project:</b> No	<b>Est. Start Date:</b> 2012
<b>FF</b>	\$ -	<b>DHE Approved Program Plan:</b> N/A	<b>Est. Completion Date:</b> 2014
<b>TF</b>	\$ 12,000,000	<b>Approved on prior Two-Year List?:</b> No	<b>Funding Method:</b> Other
<b>Auditorium - Admissions</b>			
<b>Project Cost</b>		<b>Project Type:</b> New Construction	<b>Project Category:</b> Academic
<b>CF</b>	\$ 6,000,000	<b>Intercept Project:</b> No	<b>Est. Start Date:</b> 2013
<b>FF</b>	\$ -	<b>DHE Approved Program Plan:</b> N/A	<b>Est. Completion Date:</b> 2015
<b>TF</b>	\$ 6,000,000	<b>Approved on prior Two-Year List?:</b> No	<b>Funding Method:</b> Other
<b>19th Street Trail Reconstruction</b>			
<b>Project Cost</b>		<b>Project Type:</b> New Construction	<b>Project Category:</b> Auxiliary
<b>CF</b>	\$ 4,000,000	<b>Intercept Project:</b> No	<b>Est. Start Date:</b> 2013
<b>FF</b>	\$ -	<b>DHE Approved Program Plan:</b> N/A	<b>Est. Completion Date:</b> 2014
<b>TF</b>	\$ 4,000,000	<b>Approved on prior Two-Year List?:</b> No	<b>Funding Method:</b> Other
<b>UCB Sub-Total:</b>	<b>CF \$ 388,415,000</b>	<b>Intercept Academic:</b>	<b>0</b>
	<b>FF \$ -</b>	<b>Intercept Auxiliary:</b>	<b>0</b>
	<b>TF \$ 388,415,000</b>	<b>Non-Intercept Academic:</b>	<b>4</b>
		<b>Non-Intercept Auxiliary:</b>	<b>8</b>
		<b>Total Projects:</b>	<b>12</b>

Colorado Department of Higher Education  
Two-Year Cash Funded Capital Program FY2012-FY2013  
By Governing Board

University of Colorado at Colorado Springs	Student Housing Dormitory			
	<b>Project Cost</b>	<b>Project Type:</b>	<b>Project Category:</b>	
	CF \$ 15,000,000	New Construction	Auxiliary	
	FF \$ -	<b>Intercept Project:</b>	Est. Start Date:	FY12
	TF \$ 15,000,000	DHE Approved Program Plan:	Est. Completion Date:	FY14
		Approved on prior Two-Year List?:	Funding Method:	Non-Appropriated Fee
		Yes		
	Academic Health Services Center			
	<b>Project Cost</b>	<b>Project Type:</b>	<b>Project Category:</b>	
	CF \$ 20,300,000	New Construction	Academic	
	FF \$ -	<b>Intercept Project:</b>	Est. Start Date:	FY12
	TF \$ 20,300,000	DHE Approved Program Plan:	Est. Completion Date:	FY14
		Approved on prior Two-Year List?:	Funding Method:	Other
		Yes		
	Recreation Center Addition/Family Development Center			
	<b>Project Cost</b>	<b>Project Type:</b>	<b>Project Category:</b>	
	CF \$ 13,000,000	New Construction	Auxiliary	
	FF \$ -	<b>Intercept Project:</b>	Est. Start Date:	FY13
	TF \$ 13,000,000	DHE Approved Program Plan:	Est. Completion Date:	FY15
		Approved on prior Two-Year List?:	Funding Method:	Non-Appropriated Fee
	No			
Parking Structure				
<b>Project Cost</b>	<b>Project Type:</b>	<b>Project Category:</b>		
CF \$ 15,000,000	New Construction	Auxiliary		
FF \$ -	<b>Intercept Project:</b>	Est. Start Date:	FY13	
TF \$ 15,000,000	DHE Approved Program Plan:	Est. Completion Date:	FY15	
	Approved on prior Two-Year List?:	Funding Method:	Other	
	No			
UCCS Sub-Total:	CF \$ 63,300,000	<b>Intercept Academic:</b>	0	
	FF \$ -	<b>Intercept Auxiliary:</b>	0	
	TF \$ 63,300,000	<b>Non-Intercept Academic:</b>	1	
		<b>Non-Intercept Auxiliary:</b>	3	
		<b>Total Projects:</b>	4	

Colorado Department of Higher Education  
Two-Year Cash Funded Capital Program FY2012-FY2013  
By Governing Board

University of Colorado Denver	CUP Chiller Expansion			
	<b>Project Cost</b>		<b>Project Type:</b> Renovation and Expansion	<b>Project Category:</b> Auxiliary
	CF	\$ 3,407,000	<b>Intercept Project:</b> No	<b>Est. Start Date:</b> 7.1.12
	FF	\$ -	<b>DHE Approved Program Plan:</b> N/A	<b>Est. Completion Date:</b> 6.30.13
	TF	\$ 3,407,000	<b>Approved on prior Two-Year List?:</b> No	<b>Funding Method:</b> Gift/Donation
	Colorado Translational Research Imaging Center			
	<b>Project Cost</b>		<b>Project Type:</b> New Construction	<b>Project Category:</b> Academic
	CF	\$ 20,072,266	<b>Intercept Project:</b> No	<b>Est. Start Date:</b> 7.1.12
	FF	\$ -	<b>DHE Approved Program Plan:</b> N/A	<b>Est. Completion Date:</b> 12.1.14
	TF	\$ 20,072,266	<b>Approved on prior Two-Year List?:</b> Yes	<b>Funding Method:</b> Gift/Donation
R1 & R2 Renovation of Aquatics & Cage Fit-Out				
<b>Project Cost</b>		<b>Project Type:</b> Renovation	<b>Project Category:</b> Academic	
CF	\$ 10,348,990	<b>Intercept Project:</b> No	<b>Est. Start Date:</b> 7.1.12	
FF	\$ -	<b>DHE Approved Program Plan:</b> N/A	<b>Est. Completion Date:</b> 3.1.13	
TF	\$ 10,348,990	<b>Approved on prior Two-Year List?:</b> Yes	<b>Funding Method:</b> Gift/Donation	
R2 Vivarium & Imaging, Behavioral, & ABSL3 Core Facilities & Tunnel				
<b>Project Cost</b>		<b>Project Type:</b> Renovation and Expansion	<b>Project Category:</b> Academic	
CF	\$ 10,286,639	<b>Intercept Project:</b> No	<b>Est. Start Date:</b> 7.1.12	
FF	\$ -	<b>DHE Approved Program Plan:</b> N/A	<b>Est. Completion Date:</b> 5.1.14	
TF	\$ 10,286,639	<b>Approved on prior Two-Year List?:</b> Yes	<b>Funding Method:</b> Gift/Donation	
Academic Building 1				
<b>Project Cost</b>		<b>Project Type:</b> Renovation and Expansion	<b>Project Category:</b> Academic	
CF	\$ 68,220,944	<b>Intercept Project:</b> No	<b>Est. Start Date:</b> 9.1.11	
FF	\$ -	<b>DHE Approved Program Plan:</b> N/A	<b>Est. Completion Date:</b> 3.1.15	
TF	\$ 68,220,944	<b>Approved on prior Two-Year List?:</b> No	<b>Funding Method:</b> Gift/Donation	
Instructional Lab Wing				
<b>Project Cost</b>		<b>Project Type:</b> New Construction	<b>Project Category:</b> Academic	
CF	\$ 18,106,772	<b>Intercept Project:</b> No	<b>Est. Start Date:</b> 7.1.12	
FF	\$ -	<b>DHE Approved Program Plan:</b> N/A	<b>Est. Completion Date:</b> 6.30.15	
TF	\$ 18,106,772	<b>Approved on prior Two-Year List?:</b> No	<b>Funding Method:</b> Gift/Donation	
UCD Sub-Total:	CF	\$ 130,442,611	<b>Intercept Academic:</b> 0	
	FF	\$ -	<b>Intercept Auxiliary:</b> 0	
	TF	\$ 130,442,611	<b>Non-Intercept Academic:</b> 7	
			<b>Non-Intercept Auxiliary:</b> 1	
			<b>Total Projects:</b> 8	
CU System Total:				
	CF	\$ 582,157,611	<b>Intercept Academic:</b> 0	
	FF	\$ -	<b>Intercept Auxiliary:</b> 0	
	TF	\$ 582,157,611	<b>Non-Intercept Academic:</b> 12	
			<b>Non-Intercept Auxiliary:</b> 12	
			<b>Total Projects:</b> 24	

Colorado Department of Higher Education  
Two-Year Cash Funded Capital Program FY2012-FY2013  
By Governing Board

**Colorado Community College System**

Colorado Community College System																													
<i>Front Range Community College</i>	Westminster Campus Project #1	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><th colspan="2" style="text-align: center;">Project Cost</th></tr> <tr><td>CF</td><td style="text-align: right;">\$ 5,200,000</td></tr> <tr><td>FF</td><td style="text-align: right;">-</td></tr> <tr><td>TF</td><td style="text-align: right;">\$ 5,200,000</td></tr> </table>	Project Cost		CF	\$ 5,200,000	FF	-	TF	\$ 5,200,000	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>Project Type:</td><td>Renovation</td></tr> <tr><td>Intercept Project:</td><td>No</td></tr> <tr><td>DHE Approved Program Plan:</td><td>N/A</td></tr> <tr><td>Approved on prior Two-Year List?:</td><td>No</td></tr> </table>	Project Type:	Renovation	Intercept Project:	No	DHE Approved Program Plan:	N/A	Approved on prior Two-Year List?:	No	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>Project Category:</td><td>Academic</td></tr> <tr><td>Est. Start Date:</td><td>Jan-12</td></tr> <tr><td>Est. Completion Date:</td><td>Dec-12</td></tr> <tr><td>Funding Method:</td><td>Tuition Revenue</td></tr> </table>	Project Category:	Academic	Est. Start Date:	Jan-12	Est. Completion Date:	Dec-12	Funding Method:	Tuition Revenue	
Project Cost																													
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	Westminster Campus Project #1=2	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><th colspan="2" style="text-align: center;">Project Cost</th></tr> <tr><td>CF</td><td style="text-align: right;">\$ 4,000,000</td></tr> <tr><td>FF</td><td style="text-align: right;">-</td></tr> <tr><td>TF</td><td style="text-align: right;">\$ 4,000,000</td></tr> </table>	Project Cost		CF	\$ 4,000,000	FF	-	TF	\$ 4,000,000	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>Project Type:</td><td>Renovation</td></tr> <tr><td>Intercept Project:</td><td>No</td></tr> <tr><td>DHE Approved Program Plan:</td><td>N/A</td></tr> <tr><td>Approved on prior Two-Year List?:</td><td>No</td></tr> </table>	Project Type:	Renovation	Intercept Project:	No	DHE Approved Program Plan:	N/A	Approved on prior Two-Year List?:	No	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>Project Category:</td><td>Academic</td></tr> <tr><td>Est. Start Date:</td><td>Mar-12</td></tr> <tr><td>Est. Completion Date:</td><td>Mar-13</td></tr> <tr><td>Funding Method:</td><td>Tuition Revenue</td></tr> </table>	Project Category:	Academic	Est. Start Date:	Mar-12	Est. Completion Date:	Mar-13	Funding Method:	Tuition Revenue	
Project Cost																													
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<i>FRCC Sub-Total:</i>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>CF</td><td style="text-align: right;">\$ 9,200,000</td></tr> <tr><td>FF</td><td style="text-align: right;">-</td></tr> <tr><td>TF</td><td style="text-align: right;">\$ 9,200,000</td></tr> </table>	CF	\$ 9,200,000	FF	-	TF	\$ 9,200,000	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>Intercept Academic:</td><td style="text-align: right;">0</td></tr> <tr><td>Intercept Auxiliary:</td><td style="text-align: right;">0</td></tr> <tr><td>Non-Intercept Academic:</td><td style="text-align: right;">2</td></tr> <tr><td>Non-Intercept Auxiliary:</td><td style="text-align: right;">0</td></tr> <tr><td>Total Projects:</td><td style="text-align: right;">2</td></tr> </table>	Intercept Academic:	0	Intercept Auxiliary:	0	Non-Intercept Academic:	2	Non-Intercept Auxiliary:	0	Total Projects:	2											
CF	\$ 9,200,000																												
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Non-Intercept Auxiliary:	0																												
Total Projects:	2																												
<i>Red Rocks Community College</i>	Environmental Training Center Renovation and Expansion	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><th colspan="2" style="text-align: center;">Project Cost</th></tr> <tr><td>CF</td><td style="text-align: right;">\$ 2,000,488</td></tr> <tr><td>FF</td><td style="text-align: right;">-</td></tr> <tr><td>TF</td><td style="text-align: right;">\$ 2,000,488</td></tr> </table>	Project Cost		CF	\$ 2,000,488	FF	-	TF	\$ 2,000,488	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>Project Type:</td><td>Renovation and Expansion</td></tr> <tr><td>Intercept Project:</td><td>No</td></tr> <tr><td>DHE Approved Program Plan:</td><td>N/A</td></tr> <tr><td>Approved on prior Two-Year List?:</td><td>No</td></tr> </table>	Project Type:	Renovation and Expansion	Intercept Project:	No	DHE Approved Program Plan:	N/A	Approved on prior Two-Year List?:	No	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>Project Category:</td><td>Academic</td></tr> <tr><td>Est. Start Date:</td><td>January-12</td></tr> <tr><td>Est. Completion Date:</td><td>September-12</td></tr> <tr><td>Funding Method:</td><td>Tuition Revenue</td></tr> </table>	Project Category:	Academic	Est. Start Date:	January-12	Est. Completion Date:	September-12	Funding Method:	Tuition Revenue	
Project Cost																													
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<i>RRCC Sub-Total:</i>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>CF</td><td style="text-align: right;">\$ 2,000,488</td></tr> <tr><td>FF</td><td style="text-align: right;">-</td></tr> <tr><td>TF</td><td style="text-align: right;">\$ 2,000,488</td></tr> </table>	CF	\$ 2,000,488	FF	-	TF	\$ 2,000,488	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>Intercept Academic:</td><td style="text-align: right;">0</td></tr> <tr><td>Intercept Auxiliary:</td><td style="text-align: right;">0</td></tr> <tr><td>Non-Intercept Academic:</td><td style="text-align: right;">1</td></tr> <tr><td>Non-Intercept Auxiliary:</td><td style="text-align: right;">0</td></tr> <tr><td>Total Projects:</td><td style="text-align: right;">1</td></tr> </table>	Intercept Academic:	0	Intercept Auxiliary:	0	Non-Intercept Academic:	1	Non-Intercept Auxiliary:	0	Total Projects:	1											
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Total Projects:	1																												
<b>CCCS Total:</b>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>CF</td><td style="text-align: right;">\$ 11,200,488</td></tr> <tr><td>FF</td><td style="text-align: right;">-</td></tr> <tr><td>TF</td><td style="text-align: right;">\$ 11,200,488</td></tr> </table>	CF	\$ 11,200,488	FF	-	TF	\$ 11,200,488	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>Intercept Academic:</td><td style="text-align: right;">0</td></tr> <tr><td>Intercept Auxiliary:</td><td style="text-align: right;">0</td></tr> <tr><td>Non-Intercept Academic:</td><td style="text-align: right;">3</td></tr> <tr><td>Non-Intercept Auxiliary:</td><td style="text-align: right;">0</td></tr> <tr><td>Total Projects:</td><td style="text-align: right;">3</td></tr> </table>	Intercept Academic:	0	Intercept Auxiliary:	0	Non-Intercept Academic:	3	Non-Intercept Auxiliary:	0	Total Projects:	3											
CF	\$ 11,200,488																												
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Non-Intercept Academic:	3																												
Non-Intercept Auxiliary:	0																												
Total Projects:	3																												
<b>Higher Education Grand Total:</b>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>CF</td><td style="text-align: right;">\$ 1,125,690,351</td></tr> <tr><td>FF</td><td style="text-align: right;">-</td></tr> <tr><td>TF</td><td style="text-align: right;">\$ 1,125,690,351</td></tr> </table>	CF	\$ 1,125,690,351	FF	-	TF	\$ 1,125,690,351	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>Intercept Academic:</td><td style="text-align: right;">5</td></tr> <tr><td>Intercept Auxiliary:</td><td style="text-align: right;">7</td></tr> <tr><td>Non-Intercept Academic:</td><td style="text-align: right;">19</td></tr> <tr><td>Non-Intercept Auxiliary:</td><td style="text-align: right;">15</td></tr> <tr><td>Total Projects:</td><td style="text-align: right;">46</td></tr> </table>	Intercept Academic:	5	Intercept Auxiliary:	7	Non-Intercept Academic:	19	Non-Intercept Auxiliary:	15	Total Projects:	46											
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