

Colorado Department of Higher Education
 Five-Year State Funded Capital Improvements Program FY2013-2017
 By Governing Board

ATTACHMENT A

Prior

Total Appropriations FY 12-13 FY 13-14 FY 14-15 FY 15-16 FY 16-17

Auraria Higher Education Center

Auraria Library Renovation							
CCF	\$34,621,933	\$0	\$0	\$22,041,009	\$0	\$0	\$12,580,924
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$34,621,933	\$0	\$0	\$22,041,009	\$0	\$0	\$12,580,924
New classroom/office building (campus wide)							
CCF	\$90,509,287	\$0	\$0	\$30,169,762	\$30,169,762	\$30,169,763	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$90,509,287	\$0	\$0	\$30,169,762	\$30,169,762	\$30,169,763	\$0
Arts Renovation/Addition							
CCF	\$33,602,893	\$0	\$0	\$0	\$0	\$16,801,446	\$16,801,447
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$33,602,893	\$0	\$0	\$0	\$0	\$16,801,446	\$16,801,447
Technology Building replacement - classroom/office (campus wide)							
CCF	\$82,757,617	\$0	\$0	\$0	\$0	\$0	\$27,585,872
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$82,757,617	\$0	\$0	\$0	\$0	\$0	\$27,585,872
AHEC Total:	\$186,319,985	\$0	\$0	\$52,210,771	\$30,169,762	\$46,971,209	\$56,968,243
CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$186,319,985	\$0	\$0	\$52,210,771	\$30,169,762	\$46,971,209	\$56,968,243

Adams State College

Richardson Hall Life Safety Renovation							
CCF	\$20,137,369	\$0	\$20,137,369	\$0	\$0	\$0	\$0
CF	\$778,000	\$0	\$778,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$20,915,369	\$0	\$20,915,369	\$0	\$0	\$0	\$0
Classroom Acquisition and Renovations							
CCF	\$6,500,000	\$0	\$0	\$6,500,000	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,500,000	\$0	\$0	\$6,500,000	\$0	\$0	\$0
Library/Student Success Renovation							
CCF	\$14,000,000	\$0	\$0	\$14,000,000	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$14,000,000	\$0	\$0	\$14,000,000	\$0	\$0	\$0
Science Building Expansion							
CCF	\$4,525,000	\$0	\$0	\$0	\$4,525,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$4,525,000	\$0	\$0	\$0	\$4,525,000	\$0	\$0
ASC Total:	\$45,162,369	\$0	\$20,137,369	\$20,500,000	\$4,525,000	\$0	\$0
CCF	\$778,000	\$0	\$778,000	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$45,940,369	\$0	\$20,915,369	\$20,500,000	\$4,525,000	\$0	\$0

	Total	Prior Appropriations	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
Colorado School of Mines							
Earth Energy Institute (phase 1)							
CCF	\$20,030,313	\$0	\$4,080,313	\$15,950,000	\$0	\$0	\$0
CF	\$25,625,844	\$0	\$2,335,516	\$18,652,089	\$4,638,239	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$45,656,157	\$0	\$6,415,829	\$34,602,089	\$4,638,239	\$0	\$0
Earth Energy Institute (phase 2)							
CCF	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$0
CF	\$9,000,000	\$0	\$0	\$0	\$0	\$0	\$9,000,000
RF	\$19,500,000	\$0	\$0	\$0	\$0	\$0	\$19,500,000
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$30,000,000	\$0	\$0	\$0	\$0	\$1,500,000	\$28,500,000
CSM Total:	\$21,530,313	\$0	\$4,080,313	\$15,950,000	\$0	\$1,500,000	\$0
	\$34,625,844	\$0	\$2,335,516	\$18,652,089	\$4,638,239	\$0	\$9,000,000
	\$19,500,000	\$0	\$0	\$0	\$0	\$0	\$19,500,000
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$75,656,157	\$0	\$6,415,829	\$34,602,089	\$4,638,239	\$1,500,000	\$28,500,000
Fort Lewis College							
Berndt Hall Reconstruction Geosciences / Physics / Engineering							
CCF	\$30,242,863	\$3,247,000	\$26,995,863	\$0	\$0	\$0	\$0
CF	\$4,231,974	\$0	\$4,231,974	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$34,474,837	\$3,247,000	\$31,227,837	\$0	\$0	\$0	\$0
Exercise Science/Adventure Education Whalen Gymnasium Expansion Phase I South & East							
CCF	\$27,636,157	\$0	\$0	\$2,712,660	\$23,332,765	\$1,590,732	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$27,636,157	\$0	\$0	\$2,712,660	\$23,332,765	\$1,590,732	\$0
Reed Library Expansion and Renovation							
CCF	\$20,000,000	\$0	\$0	\$2,000,000	\$17,000,000	\$1,000,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$20,000,000	\$0	\$0	\$2,000,000	\$17,000,000	\$1,000,000	\$0
Exercise Science/Adventure Education Whalen Gymnasium Phase II North							
CCF	\$9,939,460	\$0	\$0	\$1,242,430	\$8,075,800	\$621,230	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$9,939,460	\$0	\$0	\$1,242,430	\$8,075,800	\$621,230	\$0
Road Improvements (Physical Plant)							
CCF	\$9,134,200	\$0	\$0	\$805,400	\$4,164,400	\$4,164,400	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$9,134,200	\$0	\$0	\$805,400	\$4,164,400	\$4,164,400	\$0
Theater Building							
CCF	\$14,250,000	\$0	\$0	\$0	\$0	\$3,500,000	\$10,750,000
CF	\$10,750,000	\$0	\$0	\$0	\$0	\$0	\$10,750,000
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$25,000,000	\$0	\$0	\$0	\$0	\$3,500,000	\$21,500,000
FLC Total:	\$111,202,680	\$3,247,000	\$26,995,863	\$6,760,490	\$52,572,965	\$10,876,362	\$10,750,000
	\$14,981,974	\$0	\$4,231,974	\$0	\$0	\$0	\$10,750,000
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$126,184,654	\$3,247,000	\$31,227,837	\$6,760,490	\$52,572,965	\$10,876,362	\$21,500,000

Total **Prior Appropriations** **FY 12-13** **FY 13-14** **FY 14-15** **FY 15-16** **FY 16-17**

Colorado Mesa University

Academic Classroom II							
CCF	\$19,791,760	\$0	\$19,791,760	\$0	\$0	\$0	\$0
CF	\$8,201,895	\$0	\$0	\$8,201,895	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$27,993,655	\$0	\$19,791,760	\$8,201,895	\$0	\$0	\$0

Expansion of Tomlinson Library							
CCF	\$26,046,483	\$0	\$26,046,483	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$26,046,483	\$0	\$26,046,483	\$0	\$0	\$0	\$0

CMU Total:

CCF	\$45,838,243	\$0	\$45,838,243	\$0	\$0	\$0	\$0
CF	\$8,201,895	\$0	\$0	\$8,201,895	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$54,040,138	\$0	\$45,838,243	\$8,201,895	\$0	\$0	\$0

Metropolitan State College of Denver

No Requests							
CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0

MSCD Total:

CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0

University of Northern Colorado

Education Innivation Building Campus Wide							
CCF	\$34,960,000	\$0	\$0	\$34,960,000	\$0	\$0	\$0
CF	\$5,000,214	\$0	\$0	\$5,000,214	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$39,960,214	\$0	\$0	\$39,960,214	\$0	\$0	\$0

Music Performance Building School of Music							
CCF	\$16,103,000	\$0	\$0	\$0	\$16,103,000	\$0	\$0
CF	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$21,103,000	\$0	\$0	\$0	\$21,103,000	\$0	\$0

Michener Library Renovation LL & Level 1 Campus Wide							
CCF	\$33,901,819	\$0	\$0	\$0	\$0	\$18,492,931	\$15,408,888
CF	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$36,401,819	\$0	\$0	\$0	\$0	\$20,992,931	\$15,408,888

Candelaria Hall addition & renovation College of HHS							
CCF	\$22,325,743	\$0	\$0	\$0	\$0	\$0	\$22,325,743
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$22,325,743	\$0	\$0	\$0	\$0	\$0	\$22,325,743

UNC Total:

CCF	\$107,290,562	\$0	\$0	\$34,960,000	\$16,103,000	\$18,492,931	\$37,734,631
CF	\$12,500,214	\$0	\$0	\$5,000,214	\$5,000,000	\$2,500,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$119,790,776	\$0	\$0	\$39,960,214	\$21,103,000	\$20,992,931	\$37,734,631

Total **Prior Appropriations** **FY 12-13** **FY 13-14** **FY 14-15** **FY 15-16** **FY 16-17**

Western State College

Quigley Hall Renovation							
CCF	\$25,779,268	\$0	\$25,779,268	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$25,779,268	\$0	\$25,779,268	\$0	\$0	\$0	\$0
WSC Total:							
CCF	\$25,779,268	\$0	\$25,779,268	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$25,779,268	\$0	\$25,779,268	\$0	\$0	\$0	\$0

Colorado State University System

Colorado State University - Fort Collins

Chemistry Addition							
CCF	\$44,600,000	\$0	\$44,600,000	\$0	\$0	\$0	\$0
CF	\$5,400,000	\$0	\$5,400,000	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$50,000,000	\$0	\$50,000,000	\$0	\$0	\$0	\$0
Animal Science Addition/Renovation							
CCF	\$4,700,000	\$0	\$0	\$4,700,000	\$0	\$0	\$0
CF	\$14,800,000	\$0	\$0	\$1,785,219	\$10,235,009	\$2,779,772	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$19,500,000	\$0	\$0	\$6,485,219	\$10,235,009	\$2,779,772	\$0
Life & Biomedical Sciences							
CCF	\$69,400,000	\$0	\$0	\$14,937,986	\$36,399,519	\$18,062,495	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$69,400,000	\$0	\$0	\$14,937,986	\$36,399,519	\$18,062,495	\$0
Anatomy/Zoology Building Revitalization							
CCF	\$9,300,000	\$0	\$0	\$0	\$9,300,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$9,300,000	\$0	\$0	\$0	\$9,300,000	\$0	\$0
Shepardson Addition/Renovation							
CCF	\$9,000,000	\$0	\$0	\$0	\$4,490,898	\$4,509,102	\$0
CF	\$22,800,000	\$0	\$0	\$0	\$0	\$22,800,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$31,800,000	\$0	\$0	\$0	\$4,490,898	\$27,309,102	\$0
Chemistry B & C Wing Revitalization							
CCF	\$5,800,000	\$0	\$0	\$0	\$0	\$5,800,000	\$0
CF	\$11,700,000	\$0	\$0	\$0	\$0	\$11,700,000	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$17,500,000	\$0	\$0	\$0	\$0	\$17,500,000	\$0
San Luis Valley Research Station							
CCF	\$4,800,000	\$0	\$0	\$0	\$0	\$0	\$4,800,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$4,800,000	\$0	\$0	\$0	\$0	\$0	\$4,800,000

	<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 12-13</i>	<i>FY 13-14</i>	<i>FY 14-15</i>	<i>FY 15-16</i>	<i>FY 16-17</i>
Engineering Research Center Renovation							
CCF	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$20,000,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$20,000,000
Western Slope AES Consolidation							
CCF	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000
<i>CSU Sub-Total:</i>							
CCF	\$182,600,000	\$0	\$44,600,000	\$19,637,986	\$50,190,417	\$28,371,597	\$39,800,000
CF	\$54,700,000	\$0	\$5,400,000	\$1,785,219	\$10,235,009	\$37,279,772	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$237,300,000	\$0	\$50,000,000	\$21,423,205	\$60,425,426	\$65,651,369	\$39,800,000
General Classroom Building							
CCF	\$15,863,190	\$0	\$15,863,190	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$15,863,190	\$0	\$15,863,190	\$0	\$0	\$0	\$0
Psychology Building Renovation and Addition							
CCF	\$16,038,995	\$0	\$2,275,083	\$13,763,912	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$16,038,995	\$0	\$2,275,083	\$13,763,912	\$0	\$0	\$0
Technology Building Renovation							
CCF	\$15,812,199	\$0	\$0	\$2,221,640	\$13,590,559	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$15,812,199	\$0	\$0	\$2,221,640	\$13,590,559	\$0	\$0
Art/Music Building Renovation/Addition							
CCF	\$18,000,000	\$0	\$0	\$3,000,000	\$15,000,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$18,000,000	\$0	\$0	\$3,000,000	\$15,000,000	\$0	\$0
Administration Building renovation/Addition							
CCF	\$15,000,000	\$0	\$0	\$0	\$2,000,000	\$13,000,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$15,000,000	\$0	\$0	\$0	\$2,000,000	\$13,000,000	\$0
Facilities Management Building Renovation/Addition							
CCF	\$15,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$13,000,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$15,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$13,000,000
Hasan School of Business Renovation and Addition							
CCF	\$15,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$13,000,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$15,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$13,000,000
<i>CSU-P Sub-Total:</i>							
CCF	\$110,714,384	\$0	\$18,138,273	\$18,985,552	\$30,590,559	\$17,000,000	\$26,000,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$110,714,384	\$0	\$18,138,273	\$18,985,552	\$30,590,559	\$17,000,000	\$26,000,000

Colorado State University-Pueblo

Prior

	Total	Appropriations	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
CSU System Total:	\$293,314,384	\$0	\$62,738,273	\$38,623,538	\$80,780,976	\$45,371,597	\$65,800,000
CF	\$54,700,000	\$0	\$5,400,000	\$1,785,219	\$10,235,009	\$37,279,772	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$348,014,384	\$0	\$68,138,273	\$40,408,757	\$91,015,985	\$82,651,369	\$65,800,000

University of Colorado System

University of Colorado-Boulder

Systems Biotechnology Academic Wing							
CCF	\$31,773,882	\$0	\$26,951,380	\$4,822,502	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$31,773,882	\$0	\$26,951,380	\$4,822,502	\$0	\$0	\$0
Ekeley Middle Wing Renovation							
CCF	\$14,127,303	\$1,201,352	\$12,925,951	\$0	\$0	\$0	\$0
CF	\$1,569,704	\$133,485	\$1,436,219	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$15,697,007	\$1,334,837	\$14,362,170	\$0	\$0	\$0	\$0
Ketchum Arts & Sciences Capital Renewal							
CCF	\$13,149,528	\$657,726	\$12,491,802	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$13,149,528	\$657,726	\$12,491,802	\$0	\$0	\$0	\$0
Aerospace & Energy Systems Building							
CCF	\$27,660,000	\$0	\$0	\$3,976,124	\$10,764,278	\$12,919,598	\$0
CF	\$18,440,000	\$0	\$0	\$2,650,750	\$7,176,185	\$8,613,065	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$46,100,000	\$0	\$0	\$6,626,874	\$17,940,463	\$21,532,663	\$0
Hellems Capital Renewal							
CCF	\$26,372,193	\$0	\$0	\$3,360,840	\$23,011,353	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$26,372,193	\$0	\$0	\$3,360,840	\$23,011,353	\$0	\$0
Guggenheim Capital Renewal							
CCF	\$5,171,536	\$0	\$0	\$389,920	\$4,781,616	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$5,171,536	\$0	\$0	\$389,920	\$4,781,616	\$0	\$0
Henderson Capital Renewal							
CCF	\$8,129,253	\$0	\$0	\$1,056,803	\$7,072,450	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$8,129,253	\$0	\$0	\$1,056,803	\$7,072,450	\$0	\$0
Cristol Chemistry Renovation							
CCF	\$15,697,200	\$0	\$0	\$0	\$15,697,200	\$0	\$0
CF	\$10,464,800	\$0	\$0	\$0	\$10,464,800	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$26,162,000	\$0	\$0	\$0	\$26,162,000	\$0	\$0
UCB Sub-Total:	\$142,080,895	\$1,859,078	\$52,369,133	\$13,606,189	\$61,326,897	\$12,919,598	\$0
CF	\$30,474,504	\$133,485	\$1,436,219	\$2,650,750	\$17,640,985	\$8,613,065	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$172,555,399	\$1,992,563	\$53,805,352	\$16,256,939	\$78,967,882	\$21,532,663	\$0
University of Colorado-Colorado Springs							
South Hall							
CCF	\$30,299,983	\$0	\$2,092,054	\$28,207,929	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$30,299,983	\$0	\$2,092,054	\$28,207,929	\$0	\$0	\$0

	Total	Prior Appropriations	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
Weiss Building Renovation							
CCF	\$5,500,000	\$0	\$0	\$0	\$0	\$500,000	\$5,000,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$5,500,000	\$0	\$0	\$0	\$0	\$500,000	\$5,000,000
CNCC Sub-Total:	\$8,500,000	\$0	\$0	\$3,000,000	\$0	\$500,000	\$5,000,000
CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Community College of Aurora							
No Requests							
CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CCA Sub-Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Community College of Denver							
South Classroom Renovation and Expansion							
CCF	\$58,082,000	\$0	\$7,350,000	\$41,255,000	\$9,477,000	\$0	\$0
CF	\$8,000,000	\$0	\$2,000,000	\$4,000,000	\$2,000,000	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$66,082,000	\$0	\$9,350,000	\$45,255,000	\$11,477,000	\$0	\$0
CCD Sub-Total:	\$58,082,000	\$0	\$7,350,000	\$41,255,000	\$9,477,000	\$0	\$0
CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Front Range Community College							
Larimer Campus Project #1							
CCF	\$10,400,000	\$0	\$0	\$0	\$1,100,000	\$8,200,000	\$1,100,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$10,400,000	\$0	\$0	\$0	\$1,100,000	\$8,200,000	\$1,100,000
Larimer Campus Project #2							
CCF	\$11,600,000	\$0	\$0	\$0	\$0	\$1,200,000	\$10,400,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$11,600,000	\$0	\$0	\$0	\$0	\$1,200,000	\$10,400,000
Boulder County Permanent Campus							
CCF	\$42,000,000	\$0	\$0	\$0	\$0	\$0	\$42,000,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$42,000,000	\$0	\$0	\$0	\$0	\$0	\$42,000,000
FRCC Sub-Total:	\$64,000,000	\$0	\$0	\$0	\$1,100,000	\$9,400,000	\$53,500,000
CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lamar Community College							
Vocational Trades Building							
CCF	\$1,098,366	\$0	\$0	\$1,098,366	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,098,366	\$0	\$0	\$1,098,366	\$0	\$0	\$0

	<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 12-13</i>	<i>FY 13-14</i>	<i>FY 14-15</i>	<i>FY 15-16</i>	<i>FY 16-17</i>
Bowman Building Renovation							
CCF	\$10,062,584	\$0	\$0	\$1,331,049	\$7,876,308	\$855,227	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$10,062,584	\$0	\$0	\$1,331,049	\$7,876,308	\$855,227	\$0
Trustees Building Renovation							
CCF	\$7,702,565	\$0	\$0	\$1,078,358	\$5,281,826	\$1,342,381	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$7,702,565	\$0	\$0	\$1,078,358	\$5,281,826	\$1,342,381	\$0
Bowman Administration Wind Renovation							
CCF	\$1,514,187	\$0	\$0	\$0	\$0	\$1,514,187	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,514,187	\$0	\$0	\$0	\$0	\$1,514,187	\$0
Dorm Pod B							
CCF	\$525,000	\$0	\$0	\$0	\$525,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$525,000	\$0	\$0	\$0	\$525,000	\$0	\$0
Dorm Pod C							
CCF	\$551,250	\$0	\$0	\$0	\$0	\$551,250	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$551,250	\$0	\$0	\$0	\$0	\$551,250	\$0
New Community Library							
CCF	\$3,400,000	\$0	\$0	\$0	\$480,000	\$2,080,000	\$840,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$3,400,000	\$0	\$0	\$0	\$480,000	\$2,080,000	\$840,000
<i>LCC Sub-Total:</i>							
CCF	\$24,853,952	\$0	\$0	\$3,507,773	\$14,163,134	\$6,343,045	\$840,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$24,853,952	\$0	\$0	\$3,507,773	\$14,163,134	\$6,343,045	\$840,000
Lowry Campus							
Abate and Remodel Building 869 into Classrooms and Labs							
CCF	\$6,000,000	\$0	\$0	\$6,000,000	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,000,000	\$0	\$0	\$6,000,000	\$0	\$0	\$0
<i>Lowry Sub-Total:</i>							
CCF	\$6,000,000	\$0	\$0	\$6,000,000	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,000,000	\$0	\$0	\$6,000,000	\$0	\$0	\$0
Morgan Community College							
Library and Student Services Expansion/Renovation (Cottonwood Hall)							
CCF	\$6,114,500	\$0	\$0	\$689,500	\$5,425,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,114,500	\$0	\$0	\$689,500	\$5,425,000	\$0	\$0
Expansion of Fine Arts Programs							
CCF	\$9,550,000	\$0	\$0	\$0	\$1,050,000	\$8,500,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$9,550,000	\$0	\$0	\$0	\$1,050,000	\$8,500,000	\$0

	Total	Prior Appropriations	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
Expand Career & Technical Education Programs							
CCF	\$5,275,000	\$0	\$0	\$0	\$0	\$525,000	\$4,750,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$5,275,000	\$0	\$0	\$0	\$0	\$525,000	\$4,750,000
MCC Sub-Total:							
CCF	\$20,939,500	\$0	\$0	\$689,500	\$6,475,000	\$9,025,000	\$4,750,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$20,939,500	\$0	\$0	\$689,500	\$6,475,000	\$9,025,000	\$4,750,000
Northeastern Junior College							
ES French Hall Renovations							
CCF	\$13,128,000	\$0	\$1,145,000	\$11,983,000	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$13,128,000	\$0	\$1,145,000	\$11,983,000	\$0	\$0	\$0
Hays Student Center Renovation							
CCF	\$4,635,500	\$0	\$0	\$0	\$4,635,500	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$4,635,500	\$0	\$0	\$0	\$4,635,500	\$0	\$0
Beede Hamil Hall Renovation							
CCF	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000	\$0
Maintenance Building Renovation							
CCF	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000
NJC Sub-Total:							
CCF	\$19,613,500	\$0	\$1,145,000	\$11,983,000	\$4,635,500	\$1,100,000	\$750,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$19,613,500	\$0	\$1,145,000	\$11,983,000	\$4,635,500	\$1,100,000	\$750,000
Otero Junior College							
Nursing/Science Upgrade							
CCF	\$1,978,300	\$0	\$1,978,300	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,978,300	\$0	\$1,978,300	\$0	\$0	\$0	\$0
Humanities Center Renovation							
CCF	\$6,500,000	\$0	\$0	\$0	\$6,500,000	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$6,500,000	\$0	\$0	\$0	\$6,500,000	\$0	\$0
McBride Hall Renovation							
CCF	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$7,500,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$7,500,000
OJC Sub-Total:							
CCF	\$15,978,300	\$0	\$1,978,300	\$0	\$6,500,000	\$0	\$7,500,000
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$15,978,300	\$0	\$1,978,300	\$0	\$6,500,000	\$0	\$7,500,000

	Total	Prior Appropriations	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
Pueblo Community College							
Fremont Campus expansion							
CCF	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0
CF	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0
SCCC East Campus, Main Academic Building							
CCF	\$14,532,372	\$0	\$0	\$14,532,372	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$14,532,372	\$0	\$0	\$14,532,372	\$0	\$0	\$0
Arts & Humanities Classroom Building and Amphitheatre							
CCF	\$2,615,318	\$0	\$0	\$0	\$2,615,318	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$2,615,318	\$0	\$0	\$0	\$2,615,318	\$0	\$0
SCCC West Campus Auditorium							
CCF	\$2,784,063	\$0	\$0	\$0	\$0	\$2,784,063	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$2,784,063	\$0	\$0	\$0	\$0	\$2,784,063	\$0
<i>PCC Sub-Total:</i>	\$20,931,753	\$0	\$0	\$15,532,372	\$2,615,318	\$2,784,063	\$0
CCF	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$21,931,753	\$0	\$0	\$16,532,372	\$2,615,318	\$2,784,063	\$0
Pikes Peak Community College							
Centennial Campus - Georgetown Building							
CCF	\$21,199,567	\$0	\$0	\$2,016,629	\$11,544,141	\$7,638,797	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$21,199,567	\$0	\$0	\$2,016,629	\$11,544,141	\$7,638,797	\$0
Rampart Range Campus - Allied Health Building							
CCF	\$26,112,775	\$0	\$0	\$0	\$2,152,500	\$18,800,000	\$5,160,275
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$26,112,775	\$0	\$0	\$0	\$2,152,500	\$18,800,000	\$5,160,275
Falcon Campus - Academic Building							
CCF	\$28,364,820	\$0	\$0	\$0	\$2,440,400	\$21,800,000	\$4,124,420
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$28,364,820	\$0	\$0	\$0	\$2,440,400	\$21,800,000	\$4,124,420
<i>PPCC Sub-Total:</i>	\$75,677,162	\$0	\$0	\$2,016,629	\$16,137,041	\$48,238,797	\$9,284,695
CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$75,677,162	\$0	\$0	\$2,016,629	\$16,137,041	\$48,238,797	\$9,284,695
Red Rocks Community College							
Arvada Academic Building							
CCF	\$7,507,500	\$0	\$0	\$0	\$0	\$7,507,500	\$0
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$7,507,500	\$0	\$0	\$0	\$0	\$7,507,500	\$0
Lakewood Academic Building							
CCF	\$14,855,225	\$0	\$0	\$0	\$0	\$0	\$14,855,225
CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$14,855,225	\$0	\$0	\$0	\$0	\$0	\$14,855,225

	Total	Prior Appropriations	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
<i>RRCC Sub-Total:</i>	\$22,362,725	\$0	\$0	\$0	\$0	\$7,507,500	\$14,855,225
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$22,362,725	\$0	\$0	\$0	\$0	\$7,507,500	\$14,855,225
<i>Trinidad State Junior College</i>	Alamosa Campus Expansion Project - Phase 1 and 2						
	\$1,950,000	\$0	\$1,950,000	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$1,950,000	\$0	\$1,950,000	\$0	\$0	\$0	\$0
	Remodel Mining Tech Building - Phase 1 and 2						
	\$2,184,000	\$0	\$0	\$218,400	\$1,965,600	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$2,184,000	\$0	\$0	\$218,400	\$1,965,600	\$0	\$0
	Davis Building - Remodel Restrooms						
	\$105,000	\$0	\$0	\$0	\$105,000	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$105,000	\$0	\$0	\$0	\$105,000	\$0	\$0
	Massari Renovation						
	\$780,000	\$0	\$0	\$0	\$0	\$780,000	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$780,000	\$0	\$0	\$0	\$0	\$780,000	\$0
	Replace Internal Data Infrastructure- Campus wide						
	\$1,500,000	\$0	\$0	\$0	\$0	\$150,000	\$1,350,000
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$1,500,000	\$0	\$0	\$0	\$0	\$150,000	\$1,350,000
	Berg Fourth Floor Remodel						
	\$515,700	\$0	\$0	\$0	\$0	\$0	\$515,700
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$515,700	\$0	\$0	\$0	\$0	\$0	\$515,700
	Banta Building Elevator Installation						
	\$550,000	\$0	\$0	\$0	\$0	\$0	\$550,000
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$550,000	\$0	\$0	\$0	\$0	\$0	\$550,000
	Replace Floor Scott Gymnasium						
	\$175,000	\$0	\$0	\$0	\$0	\$0	\$175,000
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$175,000	\$0	\$0	\$0	\$0	\$0	\$175,000
<i>TSJC Sub-Total:</i>	\$7,759,700	\$0	\$1,950,000	\$218,400	\$2,070,600	\$930,000	\$2,590,700
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$7,759,700	\$0	\$1,950,000	\$218,400	\$2,070,600	\$930,000	\$2,590,700
CCCS Total:	\$367,470,520	\$0	\$12,423,300	\$84,202,674	\$63,173,593	\$98,613,845	\$109,057,108
	\$9,000,000	\$0	\$2,000,000	\$5,000,000	\$2,000,000	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$376,470,520	\$0	\$14,423,300	\$89,202,674	\$65,173,593	\$98,613,845	\$109,057,108

	<i>Total</i>	Prior Appropriations	<i>FY 12-13</i>	<i>FY 13-14</i>	<i>FY 14-15</i>	<i>FY 15-16</i>	<i>FY 16-17</i>
Higher Education Institutions Total							
CCF	\$1,550,116,936	\$33,254,019	\$259,100,617	\$308,184,817	\$381,276,603	\$241,393,643	\$326,907,237
CF	\$289,770,627	\$44,690,500	\$24,181,709	\$49,290,167	\$47,514,233	\$56,392,837	\$67,701,181
RF	\$19,500,000	\$0	\$0	\$0	\$0	\$0	\$19,500,000
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$1,859,387,563	\$77,944,519	\$283,282,326	\$357,474,984	\$428,790,836	\$297,786,480	\$414,108,418