

## FY 2011-12 Level 1 Controlled Maintenance Requests

Projected Available Revenue From CCF: \$2,127,714

Score	Project Title	FY 11-12 State		Required GF Transfer
		Funds Requested	Cumulative Total	
1.01	Controlled Maintenance Emergency Fund, <i>Personnel and Administration</i>	\$2,000,000	\$2,000,000	(\$127,714)
3.01	Replace Microwave Site Towers, <i>Office of Information Technology</i>	\$876,057	\$2,876,057	\$748,343
3.02	Georgetown Loop Railroad Fire Mitigation, <i>Colorado Historical Society</i>	\$200,376	\$3,076,433	\$948,719
4.01	Upgrade Electronic Security Systems, <i>Human Services</i>	\$771,927	\$3,848,360	\$1,720,646
4.02	Replace Door Controls and Improve Perimeter Security, <i>Corrections</i>	\$923,885	\$4,772,245	\$2,644,531
4.03	Upgrade Fire Sprinkler System, Central, West, and Art Buildings, <i>AHEC</i>	\$852,535	\$5,624,780	\$3,497,066
4.04	Stabilize Montrose Armory Structure, <i>Military and Veterans Affairs*</i>	\$609,700	\$6,234,480	\$4,106,766
4.05	Repair Campus Primary Electrical System, <i>Colorado School of Mines</i>	\$393,470	\$6,627,950	\$4,500,236
4.06	Replace Emergency Generator, 1313 Sherman Street, <i>Personnel and Administration</i>	\$751,750	\$7,379,700	\$5,251,986
4.07	Connect East Electrical Loop, <i>Mesa State College</i>	\$96,016	\$7,475,716	\$5,348,002
4.08	Mitigate Storm/Sanitary Sewer, Norlin Library, <i>CU Boulder</i>	\$607,492	\$8,083,208	\$5,955,494
4.09	Assess and Repair Plumbing, State Capitol Building, <i>Personnel and Administration</i>	\$266,354	\$8,349,562	\$6,221,848
5.01	Replace Fire Alarm Systems, Colorado Mental Health Institute at Fort Logan, <i>Human Services</i>	\$723,881	\$9,073,443	\$6,945,729
5.02	Upgrade Electrical Systems and Yard Lights, Antonito Engine House, <i>Cumbres &amp; Toltec Scenic Railroad</i>	\$86,000	\$9,159,443	\$7,031,729
5.03	Replace Roofs, Colorado Territorial Correctional Facility and Buena Vista Correctional Facility, <i>Corrections</i>	\$898,282	\$10,057,725	\$7,930,011
5.04	Replace Elevators, Hays Student Center, <i>Northeastern Junior College</i>	\$269,000	\$10,326,725	\$8,199,011
5.05	Improve Drainage, University Hall, <i>CU Colorado Springs</i>	\$187,588	\$10,514,313	\$8,386,599
6.01	Update Fire Alarm to Addressable System, Colorado School for the Deaf and the Blind, <i>Education</i>	\$458,362	\$10,972,675	\$8,844,961
6.02	Repair/Install Fire Alarm System, West Campus, <i>Pueblo Community College</i>	\$464,948	\$11,437,623	\$9,309,909
6.03	Repair/Replace Fire Alarm Systems, Meyer Hall and Stratton Hall, <i>Colorado School of Mines</i>	\$190,627	\$11,628,250	\$9,500,536
6.04	Repair/Replace Fire Sprinkler Systems, Division of Youth Corrections, <i>Human Services</i>	\$482,101	\$12,110,351	\$9,982,637
6.05	Improve Perimeter Security, Buena Vista Correctional Complex, <i>Corrections</i>	\$689,055	\$12,799,406	\$10,671,692
6.06	Improve Sidewalk Safety, Campus Perimeter, <i>Mesa State College</i>	\$481,758	\$13,281,164	\$11,153,450
6.07	Improve Sanitary Sewer, Main Campus, <i>Colorado State University</i>	\$350,000	\$13,631,164	\$11,503,450
6.08	Upgrade HVAC and Catwalk, El Pueblo History Museum, <i>Colorado Historical Society</i>	\$179,722	\$13,810,886	\$11,683,172
6.09	Replace Roof, Weiss Building, Rangeley Campus, <i>Colorado Northwestern Community College</i>	\$249,731	\$14,060,617	\$11,932,903
6.10	Replace High-Voltage Electrical System, Westminster Campus, <i>Front Range Community College</i>	\$479,562	\$14,540,179	\$12,412,465
7.01	Improve Main Campus Tunnel Security, <i>CU Boulder</i>	\$311,500	\$14,851,679	\$12,723,965
8.01	Repair/Replace Perimeter Security System, Arkansas Valley Correctional Facility, <i>Corrections</i>	\$729,773	\$15,581,452	\$13,453,738
8.02	Repair/Replace Secondary Electrical Infrastructure, Colorado State Fair, <i>Agriculture</i>	\$709,680	\$16,291,132	\$14,163,418
8.03	Replace Main Exit Doors, Pierce Street Building, <i>Revenue</i>	\$325,318	\$16,616,450	\$14,488,736
8.04	Upgrade Restrooms, Longmont Armory and Fort Carson Readiness Center, <i>Military and Veterans Affairs**</i>	\$220,550	\$16,837,000	\$14,709,286
8.05	Reinforce Structure, Healy House, <i>Colorado Historical Society</i>	\$147,950	\$16,984,950	\$14,857,236
10.01	Repair/Replace Deteriorated Mechanical Components and Skylights, Visual Arts Building, <i>CSU</i>	\$250,316	\$17,235,266	\$15,107,552

## FY 2011-12 Level 1 Controlled Maintenance Requests (Cont.)

Score	Project Title	FY 11-12 State Funds Requested	Cumulative Total	Required GF Transfer
10.02	Upgrade HVAC System, Building 967, <i>Colorado Community College System at Lowry</i>	\$749,168	\$17,984,434	\$15,856,720
10.03	Replace HVAC, McBride Hall, <i>Otero Junior College</i>	\$440,370	\$18,424,804	\$16,297,090
10.04	Improve Chilled Water Distribution, Building 500, <i>CU Denver</i>	\$426,475	\$18,851,279	\$16,723,565
10.05	Upgrade Building Transformers/Electrical Services, Litman Research Lab No. 1, <i>CU Boulder</i>	\$431,234	\$19,282,513	\$17,154,799
10.06	Replace Water Service, Wheat Ridge Regional Center, <i>Human Services</i>	\$1,121,535	\$20,404,048	\$18,276,334
10.07	Replace Roof, Main Building and Annex Building, <i>Arapahoe Community College</i>	\$994,950	\$21,398,998	\$19,271,284
10.08	Repair/Replace Campus Roofing and Access Ladders, and Replace Cooling Tower, <i>AHEC</i>	\$276,440	\$21,675,438	\$19,547,724
10.09	Replace Roof, Coolbaugh Building, <i>Colorado School of Mines</i>	\$471,659	\$22,147,097	\$20,019,383
10.10	Replace Roof, Fine Arts Building and Planetarium, <i>Adams State College</i>	\$282,553	\$22,429,650	\$20,301,936
10.11	Replace Roof, Butler Hancock, Candelaria, and McKee Halls, <i>University of Northern Colorado</i>	\$303,278	\$22,732,928	\$20,605,214

\* This request includes \$328,300 from federal sources.

\*\* This request includes \$220,550 from federal sources.