

## Capital Development Committee Priority Order List of FY 2011-12 State-Funded Capital Requests

Projected Available Revenue From the Capital Construction Fund: \$2,127,714

CDC Priority	OSPB Priority	Project Title	State Funds Requested	Cumulative Total	Required GF Transfer
1	1	Various Higher Education Projects — November 2008 Issue (COP Project) <i>Higher Education</i>	\$4,066,510	\$4,066,510	\$1,938,796
2	2	Various Projects at the Anschutz Medical Campus (formerly Fitzsimons) (COP Project) <i>CU Denver</i>	5,912,536	9,979,046	7,851,332
3	3	Centennial Correctional Facility Expansion (formerly CSP II) (COP Project)* <i>Corrections</i>	18,434,900	28,413,946	26,286,232
4	4	Controlled Maintenance Projects - Level 1 (through score 5) <i>Personnel and Administration</i>	10,514,313	38,928,259	36,800,545
5	5	Colorado Integrated Tax Architecture (CITA)** <i>Revenue</i>	7,063,864	45,992,123	43,864,409
6	6	Alamosa Readiness Center Construction <i>Military and Veterans Affairs</i>	2,728,088	48,720,211	46,592,497
7	7	Windsor Readiness Center Construction <i>Military and Veterans Affairs</i>	3,600,356	52,320,567	50,192,853
8	8	Track Rehabilitation*** <i>Cumbres and Toltec Scenic Railroad</i>	200,000	52,520,567	\$50,392,853
9	N/P	Controlled Maintenance Projects - Level 1 (remainder: score 6 - 10) <i>Personnel and Administration</i>	12,218,615	64,739,182	<b>\$62,611,468</b>

\* The state funds request amount reflects moneys anticipated to be paid from the Corrections Expansion Reserve Fund (CERF) for the project in the amount of \$1,304,714.

\*\* The full request amount is \$8,628,383, but the CDC recommends only partial funding for the project provided that the department direct \$1,564,519 in unused prior-year contingency moneys toward the FY 2011-12 request.

\*\*\* The full request amount is \$500,000, but the CDC recommends only partial funding for the project.