

**Colorado Department of Higher Education
Two-Year Cash Funded Capital Program FY2010-2012**

By Governing Board

		Total	Appropriations						
			Prior	FY 10-11	FY 11-12				
Board of Regents University of Colorado									
University of Colorado at Boulder									
Systems Biotechnology - Fourth Wing Lab Finish	CF	\$0	\$0	\$0	\$0	Project Type:	New Construction	Academic	
Non-Intercept Project	FF	\$10,000,000	\$0	\$10,000,000	\$0	Est. Start Date:	May-11		
	TF	\$10,000,000	\$0	\$10,000,000	\$0	DHE approval:	N/A		
Research Building System Office Bldg	CF	\$15,700,000	\$0	\$15,700,000	\$0	Project Type:	New Construction	Auxiliary	
Non-Intercept Project	FF	\$0	\$0	\$0	\$0	Est. Start Date:	2010		
	TF	\$15,700,000	\$0	\$15,700,000	\$0	DHE approval:	N/A		
Data Center	CF	\$41,400,000	\$0	\$41,400,000	\$0	Project Type:	New Construction	Academic	
Non-Intercept Project	FF	\$0	\$0	\$0	\$0	Est. Start Date:	2010		
	TF	\$41,400,000	\$0	\$41,400,000	\$0	DHE approval:	N/A		
Wardenburg MRI Addition	CF	\$0	\$0	\$0	\$0	Project Type:	Renovation and Expansion	Academic	
Non-Intercept Project	FF	\$18,000,000	\$0	\$18,000,000	\$0	Est. Start Date:	2010		
	TF	\$18,000,000	\$0	\$18,000,000	\$0	DHE approval:	N/A		
Porter Electron Microscopy Infill	CF	\$0	\$0	\$0	\$0	Project Type:	Renovation and Expansion	Academic	
Non-Intercept Project	FF	\$10,000,000	\$0	\$10,000,000	\$0	Est. Start Date:	2010		
	TF	\$10,000,000	\$0	\$10,000,000	\$0	DHE approval:	N/A		
Kittredge Commons Renovation	CF	\$19,865,240	\$0	\$19,865,240	\$0	Project Type:	Renovation and Expansion	Auxiliary	
Non-Intercept Project	FF	\$0	\$0	\$0	\$0	Est. Start Date:	2010		
	TF	\$19,865,240	\$0	\$19,865,240	\$0	DHE approval:	N/A		
Kittredge West Renovation	CF	\$23,037,793	\$0	\$0	\$23,037,793	Project Type:	Renovation and Expansion	Auxiliary	
Non-Intercept Project	FF	\$0	\$0	\$0	\$0	Est. Start Date:	2011		
	TF	\$23,037,793	\$0	\$0	\$23,037,793	DHE approval:	N/A		
Acquisition and Renovation of 3665 Discovery Drive	CF	\$15,076,252	\$0	\$15,076,252	\$0	Project Type:	Renovation	Academic	
Non-Intercept Project	FF	\$0	\$0	\$0	\$0	Est. Start Date:	2010		
	TF	\$15,076,252	\$0	\$15,076,252	\$0	DHE approval:	N/A		
University of Colorado at Boulder Total	CF	\$115,079,285	\$0	\$92,041,492	\$23,037,793				
	FF	\$38,000,000	\$0	\$38,000,000	\$0				
	TF	\$153,079,285	\$0	\$130,041,492	\$23,037,793				