

# CCHE FY2011-12 State-Funded Capital Construction Priority Recommendation

Priority	Inst	Project Name	Prior Appropriations	Current Request	Out Year Requests	Total	Cumulative Current State Funds	
1	UCD	Anschutz Medical Campus Certificates of Participation	CCF	\$23,003,591	<b>\$5,144,350</b>	\$26,591,741	\$54,739,682	\$5,144,350
			CF	\$36,557,015	<b>\$8,000,000</b>	\$32,000,000	\$76,557,015	
			TF	\$59,560,606	<b>\$13,144,350</b>	\$58,591,741	\$131,296,697	
2	CCHE	Federal Mineral Lease Certificates of Participation	CCF	\$0	<b>\$4,066,510</b>	\$0	\$4,066,510	\$9,210,860
			CF	\$34,694,422	<b>\$8,379,790</b>	\$74,348,719	\$117,422,931	
			TF	\$34,694,422	<b>\$12,446,300</b>	\$0	\$121,489,441	
3	OJC	Nursing/Science Upgrade	CCF	\$0	<b>\$1,978,300</b>	\$0	\$1,978,300	\$11,189,160
			CF	\$0	<b>\$0</b>	\$0	\$0	
			TF	\$0	<b>\$1,978,300</b>	\$0	\$1,978,300	
4	CSU-P	General Classroom Building	CCF	\$0	<b>\$15,869,628</b>	\$0	\$15,869,628	\$27,058,788
			CF	\$0	<b>\$0</b>	\$0	\$0	
			TF	\$0	<b>\$15,869,628</b>	\$0	\$15,869,628	
5	ASC	Richardson Hall Life Safety Renovation	CCF	\$0	<b>\$20,137,369</b>	\$0	\$20,137,369	\$47,196,157
			CF	\$0	<b>\$778,000</b>	\$0	\$778,000	
			TF	\$0	<b>\$20,915,369</b>	\$0	\$20,915,369	
6	TSJC	Alamosa Campus Expansion Project - Phase 1 and 2	CCF	\$0	<b>\$1,950,000</b>	\$0	\$1,950,000	\$49,146,157
			CF	\$0	<b>\$0</b>	\$0	\$0	
			TF	\$0	<b>\$1,950,000</b>	\$0	\$1,950,000	
7	CSM	Marquez Hall - Petroleum Engineering Building	CCF	\$0	<b>\$15,000,000</b>	\$0	\$15,000,000	\$64,146,157
			CF	\$20,000,000	<b>\$5,000,000</b>	\$0	\$25,000,000	
			TF	\$20,000,000	<b>\$20,000,000</b>	\$0	\$40,000,000	
8	UCB	Systems Biotechnology Academic Wing	CCF	\$0	<b>\$26,951,380</b>	\$4,822,502	\$31,773,882	\$91,097,537
			CF	\$0	<b>\$0</b>	\$0	\$0	
			TF	\$0	<b>\$26,951,380</b>	\$4,822,502	\$31,773,882	
9	MSC	Academic Classroom II	CCF	\$0	<b>\$19,791,760</b>	\$0	\$19,791,760	\$110,889,297
			CF	\$0	<b>\$0</b>	\$8,201,895	\$8,201,895	
			TF	\$0	<b>\$19,791,760</b>	\$8,201,895	\$27,993,655	
10	UCCS	South Hall	CCF	\$0	<b>\$2,011,590</b>	\$27,127,048	\$29,138,638	\$112,900,887
			CF	\$0	<b>\$0</b>	\$0	\$0	
			TF	\$0	<b>\$2,011,590</b>	\$27,127,048	\$29,138,638	
11	WSC	Quigley Hall Renovation	CCF	\$0	<b>\$25,779,268</b>	\$0	\$25,779,268	\$138,680,155
			CF	\$0	<b>\$0</b>	\$0	\$0	
			TF	\$0	<b>\$25,779,268</b>	\$0	\$25,779,268	
12	FLC	Berndt Hall Reconstruction Geosciences / Physics / Engineering	CCF	\$3,247,000	<b>\$26,995,863</b>	\$0	\$30,242,863	\$165,676,018
			CF	\$0	<b>\$4,231,974</b>	\$0	\$4,231,974	
			TF	\$3,247,000	<b>\$31,227,837</b>	\$0	\$34,474,837	
13	FRCC	Instructional Classroom Renovation	CCF	\$0	<b>\$1,041,880</b>	\$8,269,909	\$9,311,789	\$166,717,898
			CF	\$0	<b>\$0</b>	\$0	\$0	
			TF	\$0	<b>\$1,041,880</b>	\$8,269,909	\$9,311,789	
14	CSM	Meyer Hall - Physics Building Replacement	CCF	\$0	<b>\$4,145,000</b>	\$20,855,000	\$25,000,000	\$170,862,898
			CF	\$0	<b>\$244,313</b>	\$21,013,687	\$21,258,000	
			TF	\$0	<b>\$4,389,313</b>	\$41,868,687	\$46,258,000	
15	CSU	Chemistry Addition	CCF	\$0	<b>\$44,600,000</b>	\$0	\$44,600,000	\$215,462,898
			CF	\$0	<b>\$5,400,000</b>	\$0	\$5,400,000	
			TF	\$0	<b>\$50,000,000</b>	\$0	\$50,000,000	
16	CSM	Earth Energy Institute (phase 1)	CCF	\$0	<b>\$4,080,313</b>	\$15,950,000	\$20,030,313	\$219,543,211
			CF	\$0	<b>\$2,335,516</b>	\$23,290,328	\$25,625,844	
			TF	\$0	<b>\$6,415,829</b>	\$39,240,328	\$45,656,157	
17	CSU-P	Psychology Building Renovation and Addition	CCF	\$0	<b>\$2,275,083</b>	\$13,757,380	\$16,032,463	\$221,818,294
			CF	\$0	<b>\$0</b>	\$0	\$0	
			TF	\$0	<b>\$2,275,083</b>	\$13,757,380	\$16,032,463	
18	UCB	Ketchum Arts & Sciences Capital Renewal	CCF	\$657,726	<b>\$12,491,802</b>	\$0	\$13,149,528	\$234,310,096
			CF	\$0	<b>\$0</b>	\$0	\$0	
			TF	\$657,726	<b>\$12,491,802</b>	\$0	\$13,149,528	
19	NJC	ES French Hall Renovations	CCF	\$0	<b>\$1,145,000</b>	\$11,983,000	\$13,128,000	\$235,455,096
			CF	\$0	<b>\$0</b>	\$0	\$0	
			TF	\$0	<b>\$1,145,000</b>	\$11,983,000	\$13,128,000	
20	UCD	College of Architecture & Planning	CCF	\$0	<b>\$27,000,000</b>	\$0	\$27,000,000	\$262,455,096
			CF	\$0	<b>\$15,000,000</b>	\$0	\$15,000,000	
			TF	\$0	<b>\$42,000,000</b>	\$0	\$42,000,000	
21	CSU-P	Technology Building Renovation	CCF	\$0	<b>\$2,221,640</b>	\$13,584,166	\$15,805,806	\$264,676,736
			CF	\$0	<b>\$0</b>	\$0	\$0	
			TF	\$0	<b>\$2,221,640</b>	\$13,584,166	\$15,805,806	
22	UCCS	Visual and Performing Arts	CCF	\$0	<b>\$4,415,850</b>	\$42,824,892	\$47,240,742	\$269,092,586
			CF	\$0	<b>\$0</b>	\$0	\$0	
			TF	\$0	<b>\$4,415,850</b>	\$42,824,892	\$47,240,742	
23	MSC	Expansion of Tomlinson Library	CCF	\$0	<b>\$26,046,483</b>	\$0	\$26,046,483	\$295,139,069
			CF	\$0	<b>\$0</b>	\$0	\$0	
			TF	\$0	<b>\$26,046,483</b>	\$0	\$26,046,483	
24	UCB	Aerospace & Energy Systems Building	CCF	\$0	<b>\$3,976,124</b>	\$23,683,876	\$27,660,000	\$299,115,193
			CF	\$0	<b>\$2,650,750</b>	\$15,789,250	\$18,440,000	
			TF	\$0	<b>\$6,626,874</b>	\$39,473,126	\$46,100,000	
25	CSU	Forestry Revitalization	CCF	\$0	<b>\$5,000,000</b>	\$0	\$5,000,000	\$304,115,193
			CF	\$0	<b>\$0</b>	\$0	\$0	
			TF	\$0	<b>\$5,000,000</b>	\$0	\$5,000,000	
26	UCB	Hellems Capital Renewal	CCF	\$0	<b>\$3,360,840</b>	\$23,011,353	\$26,372,193	\$307,476,033
			CF	\$0	<b>\$0</b>	\$0	\$0	
			TF	\$0	<b>\$3,360,840</b>	\$23,011,353	\$26,372,193	
27	UCB	Geosciences Complex	CCF	\$0	<b>\$5,504,239</b>	\$33,195,761	\$38,700,000	\$312,980,272
			CF	\$0	<b>\$3,669,492</b>	\$22,130,508	\$25,800,000	
			TF	\$0	<b>\$9,173,731</b>	\$55,326,269	\$64,500,000	
<b>No Program Plan</b>	UCD	Academic Building 1	CCF	\$0	<b>\$25,000,000</b>	\$0	\$25,000,000	
			CF	\$0	<b>\$0</b>	\$0	\$0	
			TF	\$0	<b>\$25,000,000</b>	\$0	\$25,000,000	
<b>Not Recommended</b>	UCB	Ekeley Middle Wing Renovation	CCF	\$1,201,352	<b>\$12,925,951</b>	\$0	\$14,127,303	
			CF	\$133,485	<b>\$1,436,219</b>	\$0	\$1,569,704	
			TF	\$1,334,837	<b>\$14,362,170</b>	\$0	\$15,697,007	
<b>Not Recommended</b>	WSC	Press Box Expansion & Renovation	CCF	\$0	<b>\$1,994,706</b>	\$0	\$1,994,706	
			CF	\$0	<b>\$0</b>	\$0	\$0	
			TF	\$0	<b>\$1,994,706</b>	\$0	\$1,994,706	