

***Metropolitan State College of Denver Tuition Setting Authority Request**

Under the tuition setting authority granted by Senate Bill 10-003, Metropolitan State College of Denver (Metro) is requesting the following tuition setting authority:

Tuition:

1. For FY 2011-12, assuming that state funding remains at \$555 million, Metro is requesting a resident tuition increase of 21 percent and a non-resident increase of 9 percent.
2. The net or actual tuition increase requested for FY 2011-12 is 12.5 percent after converting and reducing \$5.28 million in technology and registration student fees (subject to the approval of the Metro State Board of Trustees).
3. For FY 2012-13, Metro is requesting a straight 13 percent resident tuition increase,
4. The remaining planning period (FY2013-14 – FY2015-16) assume 9 percent resident tuition increases.

CCHE FAP Subcommittee Recommendation: Approve the tuition authority requested for FY 2011-12 through FY 2015-16. As part of this approval, Metro will provide to the Commission regular updates on the actions taken to protect low and middle income students and underserved student populations. In particular:

1. Providing data updates on the retention and graduation of underserved student populations,
2. Providing data updates on the use of institutional Financial Aid funding set aside to protect low and middle income students and underserved student populations,
3. Other information relevant to measuring the success of low and middle income students and underserved student populations.

***Tuition authority approved under the provisions of Senate Bill 10-03 is not tuition rate setting for FY 2011-12. Final FY 2011-12 tuition rates and policy will be set by the Metro State Board of Trustees in the spring.**