

**Colorado Department of Higher Education**  
**Two-Year Cash Funded Capital Program FY2010-2012**  
**By Governing Board**

		<b>Total</b>	<b>Prior Appropriations</b>	<b>FY 10-11</b>	<b>FY 11-12</b>			
<b>Board of Governors Colo. State University</b>								
<b>Colorado State University</b>								
Warner College of Natural Resources	CF	\$40,000,000	\$0	\$0	\$40,000,000	Project Type:	Renovation and Expansion	Academic
Non-Intercept Project	FF	\$0	\$0	\$0	\$0	Est. Start Date:	2011	
	TF	\$40,000,000	\$0	\$0	\$40,000,000	DHE approval:	N/A	
Morgan Library Expansion Phase I	CF	\$16,800,000	\$0	\$16,800,000	\$0	Project Type:	Renovation and Expansion	Academic
Intercept Project	FF	\$0	\$0	\$0	\$0	Est. Start Date:	2011	
	TF	\$16,800,000	\$0	\$16,800,000	\$0	DHE approval:	Pending	
Cancer Innovation Center	CF	\$45,000,000	\$0	\$0	\$45,000,000	Project Type:	New Construction	Academic
Non-Intercept Project	FF	\$0	\$0	\$0	\$0	Est. Start Date:	2011	
	TF	\$45,000,000	\$0	\$0	\$45,000,000	DHE approval:	N/A	
Newsom 400-Bed Residence College	CF	\$46,000,000	\$0	\$0	\$46,000,000	Project Type:	New Construction	Auxiliary
Intercept Project	FF	\$0	\$0	\$0	\$0	Est. Start Date:	2011	
	TF	\$46,000,000	\$0	\$0	\$46,000,000	DHE approval:	Pending	
Hartshorn Health Service Addition	CF	\$25,000,000	\$0	\$0	\$25,000,000	Project Type:	Renovation and Expansion	Auxiliary
Intercept Project	FF	\$0	\$0	\$0	\$0	Est. Start Date:	2011	
	TF	\$25,000,000	\$0	\$0	\$25,000,000	DHE approval:	Pending	
Plant Sciences Museum Addition	CF	\$12,000,000	\$0	\$0	\$12,000,000	Project Type:	Renovation and Expansion	Academic
Non-Intercept Project	FF	\$0	\$0	\$0	\$0	Est. Start Date:	2011	
	TF	\$12,000,000	\$0	\$0	\$12,000,000	DHE approval:	N/A	
College of Veterinary Medicine & Biomedical Sciences Data Center	CF	\$6,000,000	\$0	\$0	\$6,000,000	Project Type:	New Construction	Academic
Non-Intercept Project	FF	\$0	\$0	\$0	\$0	Est. Start Date:	2011	
	TF	\$6,000,000	\$0	\$0	\$6,000,000	DHE approval:	N/A	
Laurel Garage and Police Station	CF	\$28,000,000	\$0	\$0	\$28,000,000	Project Type:	New Construction	Auxiliary
Intercept Project	FF	\$0	\$0	\$0	\$0	Est. Start Date:	2011	
	TF	\$28,000,000	\$0	\$0	\$28,000,000	DHE approval:	Pending	
Construct New Center for Disease Control Office Building	CF	\$15,000,000	\$0	\$0	\$15,000,000	Project Type:	New Construction	Academic
Intercept Project	FF	\$0	\$0	\$0	\$0	Est. Start Date:	2011	
	TF	\$15,000,000	\$0	\$0	\$15,000,000	DHE approval:	Pending	
Animal Disease Lab Renovation	CF	\$3,500,000	\$0	\$0	\$3,500,000	Project Type:	Renovation and Expansion	Academic
Non-Intercept Project	FF	\$0	\$0	\$0	\$0	Est. Start Date:	2011	
	TF	\$3,500,000	\$0	\$0	\$3,500,000	DHE approval:	N/A	
LIDIA - New BSL 3 Lab	CF	\$32,400,000	\$0	\$0	\$32,400,000	Project Type:	New Construction	Academic
Non-Intercept Project	FF	\$0	\$0	\$0	\$0	Est. Start Date:	2011	
	TF	\$32,400,000	\$0	\$0	\$32,400,000	DHE approval:	N/A	
Equine Isolation/CSU Vet. Med. Center	CF	\$11,123,177	\$0	\$0	\$11,123,177	Project Type:	New Construction	Academic
Non-Intercept Project	FF	\$0	\$0	\$0	\$0	Est. Start Date:	2011	
	TF	\$11,123,177	\$0	\$0	\$11,123,177	DHE approval:	N/A	
Rockwell East	CF	\$15,000,000	\$0	\$0	\$15,000,000	Project Type:	Renovation and Expansion	Academic
Intercept Project	FF	\$0	\$0	\$0	\$0	Est. Start Date:	2011	
	TF	\$15,000,000	\$0	\$0	\$15,000,000	DHE approval:	Pending	
VTH Food Animal Hospital	CF	\$15,500,000	\$0	\$15,500,000	\$0	Project Type:	New Construction	Academic
Non-Intercept Project	FF	\$0	\$0	\$0	\$0	Est. Start Date:	2010	
	TF	\$15,500,000	\$0	\$15,500,000	\$0	DHE approval:	N/A	
4th Floor at Braiden Hall	CF	\$11,100,000	\$0	\$0	\$11,100,000	Project Type:	Renovation and Expansion	Auxiliary
Intercept Project	FF	\$0	\$0	\$0	\$0	Est. Start Date:	2011	
	TF	\$11,100,000	\$0	\$0	\$11,100,000	DHE approval:	Pending	
4th Floor at Parmalee Hall	CF	\$12,000,000	\$0	\$0	\$12,000,000	Project Type:	Renovation and Expansion	Auxiliary
Intercept Project	FF	\$0	\$0	\$0	\$0	Est. Start Date:	2011	
	TF	\$12,000,000	\$0	\$0	\$12,000,000	DHE approval:	Pending	
Lory Student Center Theater Renovation	CF	\$25,000,000	\$0	\$0	\$25,000,000	Project Type:	Renovation and Expansion	Auxiliary
Intercept Project	FF	\$0	\$0	\$0	\$0	Est. Start Date:	2011	
	TF	\$25,000,000	\$0	\$0	\$25,000,000	DHE approval:	Pending	
Alumni Center	CF	\$12,000,000	\$0	\$0	\$12,000,000	Project Type:	Renovation and Expansion	Auxiliary
Non-Intercept Project	FF	\$0	\$0	\$0	\$0	Est. Start Date:	2011	
	TF	\$12,000,000	\$0	\$0	\$12,000,000	DHE approval:	N/A	
Engineering Research Center Renovation	CF	\$0	\$0	\$0	\$0	Project Type:	Renovation and Expansion	Academic
Non-Intercept Project	FF	\$10,000,000	\$0	\$10,000,000	\$0	Est. Start Date:	2010	
	TF	\$10,000,000	\$0	\$10,000,000	\$0	DHE approval:	N/A	
Engineering II	CF	\$65,000,000	\$0	\$65,000,000	\$0	Project Type:	New Construction	Academic
Intercept Project	FF	\$0	\$0	\$0	\$0	Est. Start Date:	2010	
	TF	\$65,000,000	\$0	\$65,000,000	\$0	DHE approval:	Yes	
<b>Colorado State University Total</b>	CF	\$436,423,177	\$0	\$97,300,000	\$339,123,177			
	FF	\$10,000,000	\$0	\$10,000,000	\$0			
	TF	\$446,423,177	\$0	\$107,300,000	\$339,123,177			