

**Colorado Department of Higher Education
Two-Year Cash Funded Capital Program FY2010-2012**

By Governing Board

Prior FY 10-11 FY 11-12

Total Appropriations

Colorado Community College System

Arapahoe Community College

Food Service/Cafeteria Remodel, Main Building,
Phase I

Non-Intercept Project

CF	\$0	\$0	\$0	\$3,011,924
FF	\$3,011,924	\$0	\$0	\$0
TF	\$3,011,924	\$0	\$0	\$3,011,924

Project Type:	Renovation and Expansion	Academic
Est. Start Date:	May-10	
DHE approval:	N/A	

Arapahoe Community College Total	CF	\$3,011,924	\$0	\$0	\$3,011,924
	FF	\$0	\$0	\$0	\$0
	TF	\$3,011,924	\$0	\$0	\$3,011,924

Colorado Northwestern Community College

Rangely Wellness Center: Phase I

Non-Intercept Project

CF	\$2,959,277	\$0	\$2,959,277	\$0
FF	\$0	\$0	\$0	\$0
TF	\$2,959,277	\$0	\$2,959,277	\$0

Project Type:	New Construction	Academic
Est. Start Date:	August-10	
DHE approval:	N/A	

Rector Science and Math Center

Non-Intercept Project

CF	\$2,423,190	\$0	\$2,423,190	\$0
FF	\$0	\$0	\$0	\$0
TF	\$2,423,190	\$0	\$2,423,190	\$0

Project Type:	Renovation and Expansion	Academic
Est. Start Date:	May-10	
DHE approval:	N/A	

Colorado Northwestern Community College Total	CF	\$5,382,467	\$0	\$5,382,467	\$0
	FF	\$0	\$0	\$0	\$0
	TF	\$5,382,467	\$0	\$5,382,467	\$0

Front Range Community College

Westminster Campus Remodel One-Stop Student

Non-Intercept Project

CF	\$4,180,000	\$0	\$4,180,000	\$0
FF	\$0	\$0	\$0	\$0
TF	\$4,180,000	\$0	\$4,180,000	\$0

Project Type:	Renovation	Academic
Est. Start Date:	May-10	
DHE approval:	N/A	

Front Range Community College Total	CF	\$4,180,000	\$0	\$4,180,000	\$0
	FF	\$0	\$0	\$0	\$0
	TF	\$4,180,000	\$0	\$4,180,000	\$0

Northeastern Junior College

New Residence Hall

Non-Intercept Project

CF	\$6,500,000	\$0	\$6,500,000	\$0
FF	\$0	\$0	\$0	\$0
TF	\$6,500,000	\$0	\$6,500,000	\$0

Project Type:	New Construction	Auxiliary
Est. Start Date:	July-09	
DHE approval:	N/A	

Northeastern Junior College Total	CF	\$6,500,000	\$0	\$6,500,000	\$0
	FF	\$0	\$0	\$0	\$0
	TF	\$6,500,000	\$0	\$6,500,000	\$0

Pikes Peak Community College

Science Laboratories Renovation - Centennial

Non-Intercept Project

CF	\$4,256,846	\$0	\$4,256,846	\$0
FF	\$0	\$0	\$0	\$0
TF	\$4,256,846	\$0	\$4,256,846	\$0

Project Type:	Renovation	Academic
Est. Start Date:	July-10	
DHE approval:	N/A	

Pikes Peak Community College Total	CF	\$4,256,846	\$0	\$4,256,846	\$0
	FF	\$0	\$0	\$0	\$0
	TF	\$4,256,846	\$0	\$4,256,846	\$0

CCCS System Total	CF	\$23,331,237	\$0	\$20,319,313	\$3,011,924
	FF	\$0	\$0	\$0	\$0
	TF	\$23,331,237	\$0	\$20,319,313	\$3,011,924