

**Colorado Department of Higher Education  
Two-Year Cash Funded Capital Program FY2010-2012**

**By Governing Board**

		<b>Total</b>	<b>Prior</b>	<b>FY 10-11</b>	<b>FY 11-12</b>			
		<b>Appropriations</b>						
<b>Trustees of Mesa State College</b>								
Student Residence Hall Complex Intercept Project	CF	\$34,617,796	\$0	\$34,617,796	\$0	Project Type:	New Construction	Auxiliary
	FF	\$0	\$0	\$0	\$0	Est. Start Date:	2010	
	TF	\$34,617,796	\$0	\$34,617,796	\$0	DHE approval:	Yes	
Houston Hall Renewal Intercept Project	CF	\$18,819,865	\$0	\$18,819,865	\$0	Project Type:	Renovation and Expansion	Academic
	FF	\$0	\$0	\$0	\$0	Est. Start Date:	May-10	
	TF	\$18,819,865	\$0	\$18,819,865	\$0	DHE approval:	Yes	
Solar photovoltaic Monolith System Non-Intercept Project	CF	\$7,800,000	\$0	\$7,800,000	\$0	Project Type:	New Construction	Auxiliary
	FF	\$0	\$0	\$0	\$0	Est. Start Date:	October-10	
	TF	\$7,800,000	\$0	\$7,800,000	\$0	DHE approval:	N/A	
Student Parking Structure Intercept Project	CF	\$21,567,222	\$0	\$0	\$21,567,222	Project Type:	Renovation and Expansion	Auxiliary
	FF	\$0	\$0	\$0	\$0	Est. Start Date:	June-11	
	TF	\$21,567,222	\$0	\$0	\$21,567,222	DHE approval:	Pending	
<b>Mesa State College Total</b>	CF	\$82,804,883	\$0	\$61,237,661	\$21,567,222			
	FF	\$0	\$0	\$0	\$0			
	TF	\$82,804,883	\$0	\$61,237,661	\$21,567,222			