

CCHE Agenda Item Calendar

	Budget & Finance	Academic Affairs	CCHE Workplan
January	1) Financial Aid Budget Parameters	1) Remedial Education Report 2) Teacher Education Report 3) Performance Contract Report	
February			1) CCHE approves goals, process and timeline for performance contract review.
March	1) Tuition Policy-finalized from Oct. Submission		1) DHE provides an overview on contract goals, state performance and institution reporting and compliance process.
April			1) Institution performance contract review
May		1) WICHE Student Exchange Report	1) Institution performance contract review 2) Develop a recognition or award for higher education personnel who develop and implement a program which realizes significant efficiencies
June	1) Financial Aid Allocations 2) New School Financial Aid Applications	1) Reauthorization of the CO/New Mexico Reciprocity Agreement and approval of institutional allocations	1) Institution performance contract review
July			1) Institution performance contract review
August			1) Institution performance contract review
September	1) Capital Construction Annual Report 2) Capital Development Subcommittee Meeting	1) CO/New Mexico FTE Update	1) Institution performance contract review

October	1) New and Continuing State Funded Capital Projects and Priority List 2) Five Year Capital Improvements Program 3) Tuition and Fee report 4)CCHE Budget Recommendation to JBC-including tuition policy		1) Institution performance contract review 2) Identify successful programs and practices, that, if scaled out, could positively impact the achievement gap 3) Identify and analyze trends that have contributed to Colorado's achievement gap 4) Draft report of strategic plan findings
November	1) Cash Funded Capital Construction Projects		1) Institution performance contract review 2) Identify institutional barriers to closing the achievement gap
December	1) Financial Aid Report Briefing		
January 2011			1) Production of a summary report on lessons learned and next steps to be taken 2) Production of a summary report on lessons learned and next steps to be taken.

**Note: Due to the variable nature of the different units within Academic Affairs, including gtPathways, (the state's guaranteed statewide transfer program), Statewide Articulation Agreements, the Annual Faculty to Faculty Conference, Performance Contracts, Continuing Education, Degree Authorization Act (DAA), the approval of new institutional programs (CIP code assignments), the HEAR/Statewide Admissions Policy, and specific provisions of SB 08-212 (CAP4K), agenda items (information, action, discussion) are also variable and intermittent.*