

***Colorado Community College System Tuition Setting Authority Request**

Under the tuition setting authority granted by Senate Bill 10-003, the Colorado Community College System (CCCS) is requesting the following tuition setting authority:

1. CCCS is not seeking the authority to raise resident tuition above 9 percent if state funding remains at currently forecasted levels for FY 2011-12 (\$119.5 million for CCCS).
2. If state funding deteriorates below forecasted levels by approximately 10 percent (a CCCS appropriation of about \$109 million), CCCS is requesting the flexibility to consider raising tuition rates by approximately 15.7 percent in FY 2011-12.
3. CCCS is requesting the flexibility to consider raising tuition rates between 10.8 percent and 12.7 percent in FY 2012-13 depending on the availability of state funding.

CCHE FAP Review Subcommittee Recommendation: Approve the tuition authority requested by The Community College System for FY 2011-12 through FY 2012-13. As part of this approval, The Community College System will provide to the commission an update on the strategy adopted by the State Board for Community Colleges to implement the tuition increase in FY 2011-12 and FY 2012-13 and regular updates on the following:

1. Providing data (as agreed to by the Department and CCCS) on the enrollment, retention, and completion of low and middle income students and underserved student populations.
2. Other current information (as available) relevant to measuring the success of low and middle income students and underserved student populations.

***Tuition authority approved under the provisions of Senate Bill 10-03 is not tuition rate setting for FY 2011-12. Final FY 2011-12 tuition rates and policy will be set by the State Board for Community Colleges in the spring of 2011.**