

***Adams State College Tuition Setting Authority Request**

Under the tuition setting authority granted by Senate Bill 10-003, Adams State College (ASC) is requesting the following tuition setting authority:

1. ASC is requesting the authority to increase resident undergraduate tuition by 11 percent through the five-year planning period if state funding remains at currently forecasted levels for FY 2011-12 (\$11.8 million for ASC).
2. If state funding deteriorates below forecasted levels by approximately 10 percent and remains at that level (an ASC appropriation of about \$10.8 million), ASC is requesting the flexibility to consider raising tuition rates by approximately 25 percent in FY 2011-12, 20 percent in FY 2012-13, 12 percent in FY 2013-14 and 9 percent in FY 2014-15 and FY 2015-16.

CCHE FAP Review Subcommittee Recommendation: Approve the tuition authority requested by ASC for FY 2011-12 through FY 2012-13. As part of this approval, Adams State College will provide to the commission an update on the strategies adopted by the ASC Board of Trustees to implement the tuition increase in FY 2011-12 and FY 2012-13 and regular updates on the following:

1. Providing data (as agreed to by the Department and ASC) on the enrollment, retention, and completion of low and middle income students and underserved student populations.
2. Other current information (as available) relevant to measuring the success of low and middle income students and underserved student populations.

***Tuition authority approved under the provisions of Senate Bill 10-003 is not tuition rate setting for FY 2011-12. Final FY 2011-12 tuition rates and policy will be set by the ASC Board of Trustees in the spring of 2011.**