

Colorado Department of Higher Education  
Two-Year Cash Funded Capital Program FY2011-FY2012  
By Governing Board

**Adams State College**

<b>High Altitude Training Facility</b>			
<b>Project Cost</b>		<b>Project Type:</b> New Construction	<b>Project Category:</b> Academic
CF	\$ 3,500,000	<b>Intercept Project:</b> No	<b>Est. Start Date:</b> TBD
FF	\$ -	<b>DHE Approved Program Plan:</b> N/A	<b>Est. Completion Date:</b> TBD
TF	\$ 3,500,000		<b>Funding Method:</b> Gift/Donation
<b>Housing Renovations</b>			
<b>Project Cost</b>		<b>Project Type:</b> Renovation	<b>Project Category:</b> Auxiliary
CF	\$ 10,000,000	<b>Intercept Project:</b> Yes	<b>Est. Start Date:</b> TBD
FF	\$ -	<b>DHE Approved Program Plan:</b> Pending	<b>Est. Completion Date:</b> TBD
TF	\$ 10,000,000		<b>Funding Method:</b> Non-Appropriated Fee
<b>New Housing Villiage</b>			
<b>Project Cost</b>		<b>Project Type:</b> New Construction	<b>Project Category:</b> Auxiliary
CF	\$ 7,500,000	<b>Intercept Project:</b> Yes	<b>Est. Start Date:</b> TBD
FF	\$ -	<b>DHE Approved Program Plan:</b> Pending	<b>Est. Completion Date:</b> TBD
TF	\$ 7,500,000		<b>Funding Method:</b> Non-Appropriated Fee
<b>Nursing Building</b>			
<b>Project Cost</b>		<b>Project Type:</b> Renovation and Expansion	<b>Project Category:</b> Academic
CF	\$ 8,500,000	<b>Intercept Project:</b> Yes	<b>Est. Start Date:</b> TBD
FF	\$ -	<b>DHE Approved Program Plan:</b> Pending	<b>Est. Completion Date:</b> TBD
TF	\$ 8,500,000		<b>Funding Method:</b> Non-Appropriated Fee
<b>ASC Total:</b>		<b>Intercept Academic:</b>	<b>1</b>
		<b>Intercept Auxiliary:</b>	<b>2</b>
		<b>Non-Intercept Academic:</b>	<b>1</b>
		<b>Non-Intercept Auxiliary:</b>	<b>0</b>
		<b>Total Projects:</b>	<b>4</b>

Colorado School of Mines

Dining Expansion and Student Center Renovations				
<b>Project Cost</b>		<b>Project Type:</b> New Construction	<b>Project Category:</b> Auxiliary	
CF	\$ 35,000,000	<b>Intercept Project:</b> Yes	<b>Est. Start Date:</b> May-12	
FF	\$ -	<b>DHE Approved Program Plan:</b> Pending	<b>Est. Completion Date:</b> May-15	
TF	\$ 35,000,000		<b>Funding Method:</b> Non-Appropriated Fee	
NIST				
<b>Project Cost</b>		<b>Project Type:</b> New Construction	<b>Project Category:</b> Academic	
CF	\$ 19,000,000	<b>Intercept Project:</b> Yes	<b>Est. Start Date:</b> January-11	
FF	\$ -	<b>DHE Approved Program Plan:</b> Pending	<b>Est. Completion Date:</b> May-13	
TF	\$ 19,000,000		<b>Funding Method:</b> Non-Appropriated Fee	
New Campus Housing				
<b>Project Cost</b>		<b>Project Type:</b> Renovation and Expansion	<b>Project Category:</b> Auxiliary	
CF	\$ 50,000,000	<b>Intercept Project:</b> Yes	<b>Est. Start Date:</b> May-12	
FF	\$ -	<b>DHE Approved Program Plan:</b> Pending	<b>Est. Completion Date:</b> May-15	
TF	\$ 50,000,000		<b>Funding Method:</b> Non-Appropriated Fee	
Mines Park Pedestrian Bridge & Tunnel				
<b>Project Cost</b>		<b>Project Type:</b> New Construction	<b>Project Category:</b> Academic	
CF	\$ 1,000,000	<b>Intercept Project:</b> Yes	<b>Est. Start Date:</b> November-10	
FF	\$ 5,000,000	<b>DHE Approved Program Plan:</b> Pending	<b>Est. Completion Date:</b> November-12	
TF	\$ 6,000,000		<b>Funding Method:</b> Non-Appropriated Fee	
Research Renovation and Infrastructure (NSF)				
<b>Project Cost</b>		<b>Project Type:</b> Renovation and Expansion	<b>Project Category:</b> Academic	
CF		<b>Intercept Project:</b> Yes	<b>Est. Start Date:</b> October-10	
FF	\$ 2,000,000	<b>DHE Approved Program Plan:</b> Pending	<b>Est. Completion Date:</b> December-11	
TF	\$ 2,000,000		<b>Funding Method:</b> Non-Appropriated Fee	
<b>CSM Total:</b>				
CF	\$ 105,000,000	<b>Intercept Academic:</b>	<b>3</b>	
FF	\$ 7,000,000	<b>Intercept Auxiliary:</b>	<b>2</b>	
TF	\$ 112,000,000	<b>Non-Intercept Academic:</b>	<b>0</b>	
		<b>Non-Intercept Auxiliary:</b>	<b>0</b>	
		<b>Total Projects:</b>	<b>5</b>	

**Mesa State College**

Housing Phase IV		Project Type: New Construction		Project Category: Auxiliary	
<b>Project Cost</b>		Intercept Project: No		Est. Start Date: June-11	
CF	\$ 12,400,000	DHE Approved Program Plan: N/A		Est. Completion Date: August-12	
FF				Funding Method: Other	
TF	\$ 12,400,000				
<b>MSC Total:</b>					
CF	\$ 12,400,000	Intercept Academic:	0		
FF	\$ -	Intercept Auxiliary:	0		
TF	\$ 12,400,000	Non-Intercept Academic:	0		
		Non-Intercept Auxiliary:	1		
		Total Projects:	1		

**University of Northern Colorado**

Butler Hancock Strength & Conditioning Addition (Athletics and SES)					
<b>Project Cost</b>		<b>Project Type:</b> New Construction		<b>Project Category:</b> Academic	
CF	\$ 3,500,000	<b>Intercept Project:</b> Yes		<b>Est. Start Date:</b> TBD	
FF	\$ -	<b>DHE Approved Program Plan:</b> Pending		<b>Est. Completion Date:</b> TBD	
TF	\$ 3,500,000	<b>Funding Method:</b> Gift/Donation			
<b>UNC Total:</b>					
CF	\$ 3,500,000	<b>Intercept Academic:</b>		1	
FF	\$ -	<b>Intercept Auxiliary:</b>		0	
TF	\$ 3,500,000	<b>Non-Intercept Academic:</b>		0	
		<b>Non-Intercept Auxiliary:</b>		0	
		<b>Total Projects:</b>		1	

**Colorado State University System**

Colorado State University - Fort Collins

Biology Building					
<b>Project Cost</b>		<b>Project Type:</b> New Construction	<b>Project Category:</b> Academic		
CF	\$ 60,000,000	<b>Intercept Project:</b> Yes	<b>Est. Start Date:</b> July-11		
FF	\$ -	<b>DHE Approved Program Plan:</b> Yes	<b>Est. Completion Date:</b> July-14		
TF	\$ 60,000,000		<b>Funding Method:</b> Appropriated Fee		
The Institute for Learning and Teaching (TILT)					
<b>Project Cost</b>		<b>Project Type:</b> Renovation and Expansion	<b>Project Category:</b> Academic		
CF	\$ 13,000,000	<b>Intercept Project:</b> Yes	<b>Est. Start Date:</b> July-11		
FF	\$ -	<b>DHE Approved Program Plan:</b> Yes	<b>Est. Completion Date:</b> July-14		
TF	\$ 13,000,000		<b>Funding Method:</b> Appropriated Fee		
Warner College of Natural Resources					
<b>Project Cost</b>		<b>Project Type:</b> Renovation and Expansion	<b>Project Category:</b> Academic		
CF	\$ 40,000,000	<b>Intercept Project:</b> No	<b>Est. Start Date:</b> July-11		
FF	\$ -	<b>DHE Approved Program Plan:</b> N/A	<b>Est. Completion Date:</b> July-13		
TF	\$ 40,000,000		<b>Funding Method:</b> Gift/Donation		
Cancer Innovation Center					
<b>Project Cost</b>		<b>Project Type:</b> New Construction	<b>Project Category:</b> Academic		
CF	\$ 70,000,000	<b>Intercept Project:</b> No	<b>Est. Start Date:</b> July-11		
FF	\$ -	<b>DHE Approved Program Plan:</b> N/A	<b>Est. Completion Date:</b> July-13		
TF	\$ 70,000,000		<b>Funding Method:</b> Grant		
Eddy Building Renovation					
<b>Project Cost</b>		<b>Project Type:</b> Renovation and Expansion	<b>Project Category:</b> Academic		
CF	\$ 6,000,000	<b>Intercept Project:</b> Yes	<b>Est. Start Date:</b> July-11		
FF	\$ -	<b>DHE Approved Program Plan:</b> Yes	<b>Est. Completion Date:</b> July-13		
TF	\$ 6,000,000		<b>Funding Method:</b> Appropriated Fee		
Academic Village (Newsom)					
<b>Project Cost</b>		<b>Project Type:</b> New Construction	<b>Project Category:</b> Auxiliary		
CF	\$ 46,000,000	<b>Intercept Project:</b> Yes	<b>Est. Start Date:</b> July-11		
FF	\$ -	<b>DHE Approved Program Plan:</b> Pending	<b>Est. Completion Date:</b> July-13		
TF	\$ 46,000,000		<b>Funding Method:</b> Non-Appropriated Fee		
Health Center Addition					
<b>Project Cost</b>		<b>Project Type:</b> Renovation and Expansion	<b>Project Category:</b> Auxiliary		
CF	\$ 25,000,000	<b>Intercept Project:</b> Yes	<b>Est. Start Date:</b> July-11		
FF	\$ -	<b>DHE Approved Program Plan:</b> Pending	<b>Est. Completion Date:</b> July-13		
TF	\$ 25,000,000		<b>Funding Method:</b> Non-Appropriated Fee		
Plant Sciences Museum					
<b>Project Cost</b>		<b>Project Type:</b> Renovation and Expansion	<b>Project Category:</b> Academic		
CF	\$ 19,000,000	<b>Intercept Project:</b> No	<b>Est. Start Date:</b> July-11		
FF	\$ -	<b>DHE Approved Program Plan:</b> N/A	<b>Est. Completion Date:</b> July-13		
TF	\$ 19,000,000		<b>Funding Method:</b> Gift/Donation		
College of Veterinary Medicine & Biomedical Sciences Data Center					
<b>Project Cost</b>		<b>Project Type:</b> New Construction	<b>Project Category:</b> Academic		
CF	\$ 6,000,000	<b>Intercept Project:</b> No	<b>Est. Start Date:</b> July-11		
FF	\$ -	<b>DHE Approved Program Plan:</b> N/A	<b>Est. Completion Date:</b> July-13		
TF	\$ 6,000,000		<b>Funding Method:</b> Gift/Donation		

North Parking Garage and Police Station			
<b>Project Cost</b>		<b>Project Type:</b> New Construction	<b>Project Category:</b> Auxiliary
CF	\$ 28,000,000	<b>Intercept Project:</b> Yes	<b>Est. Start Date:</b> July-11
FF	\$ -	<b>DHE Approved Program Plan:</b> Pending	<b>Est. Completion Date:</b> July-14
TF	\$ 28,000,000		<b>Funding Method:</b> Non-Appropriated Fee
Construct new Centers for Disease Control Office Building			
<b>Project Cost</b>		<b>Project Type:</b> New Construction	<b>Project Category:</b> Academic
CF	\$ 15,000,000	<b>Intercept Project:</b> No	<b>Est. Start Date:</b> July-11
FF	\$ -	<b>DHE Approved Program Plan:</b> N/A	<b>Est. Completion Date:</b> July-14
TF	\$ 15,000,000		<b>Funding Method:</b> Grant
Painter Center			
<b>Project Cost</b>		<b>Project Type:</b> Renovation and Expansion	<b>Project Category:</b> Academic
CF	\$ 9,700,000	<b>Intercept Project:</b> Yes	<b>Est. Start Date:</b> July-11
FF	\$ -	<b>DHE Approved Program Plan:</b> Yes	<b>Est. Completion Date:</b> July-14
TF	\$ 9,700,000		<b>Funding Method:</b> Appropriated Fee
Animal Disease Lab Renovation			
<b>Project Cost</b>		<b>Project Type:</b> Renovation and Expansion	<b>Project Category:</b> Academic
CF	\$ 3,500,000	<b>Intercept Project:</b> No	<b>Est. Start Date:</b> July-11
FF	\$ -	<b>DHE Approved Program Plan:</b> N/A	<b>Est. Completion Date:</b> July-13
TF	\$ 3,500,000		<b>Funding Method:</b> Grant
Engineering North Entrance Addition			
<b>Project Cost</b>		<b>Project Type:</b> Renovation and Expansion	<b>Project Category:</b> Academic
CF	\$ 6,300,000	<b>Intercept Project:</b> No	<b>Est. Start Date:</b> July-11
FF	\$ -	<b>DHE Approved Program Plan:</b> N/A	<b>Est. Completion Date:</b> July-13
TF	\$ 6,300,000		<b>Funding Method:</b> Gift/Donation
LIDIA-New BSL3			
<b>Project Cost</b>		<b>Project Type:</b> New Construction	<b>Project Category:</b> Academic
CF	\$ 32,400,000	<b>Intercept Project:</b> No	<b>Est. Start Date:</b> July-11
FF	\$ -	<b>DHE Approved Program Plan:</b> N/A	<b>Est. Completion Date:</b> July-13
TF	\$ 32,400,000		<b>Funding Method:</b> Grant
Equine Isolation/CCU Vet. Med. Center			
<b>Project Cost</b>		<b>Project Type:</b> New Construction	<b>Project Category:</b> Academic
CF	\$ 12,000,000	<b>Intercept Project:</b> No	<b>Est. Start Date:</b> July-11
FF	\$ -	<b>DHE Approved Program Plan:</b> N/A	<b>Est. Completion Date:</b> July-13
TF	\$ 12,000,000		<b>Funding Method:</b> Gift/Donation
VTH Food Animal Hospital			
<b>Project Cost</b>		<b>Project Type:</b> New Construction	<b>Project Category:</b> Academic
CF	\$ 12,000,000	<b>Intercept Project:</b> No	<b>Est. Start Date:</b> July-11
FF	\$ -	<b>DHE Approved Program Plan:</b> N/A	<b>Est. Completion Date:</b> July-13
TF	\$ 12,000,000		<b>Funding Method:</b> Gift/Donation
2nd Year PVM Building			
<b>Project Cost</b>		<b>Project Type:</b> New Construction	<b>Project Category:</b> Academic
CF	\$ 22,900,000	<b>Intercept Project:</b> No	<b>Est. Start Date:</b> July-11
FF	\$ -	<b>DHE Approved Program Plan:</b> Yes	<b>Est. Completion Date:</b> July-13
TF	\$ 22,900,000		<b>Funding Method:</b> Gift/Donation

<b>Community Practice Building</b>			
<b>Project Cost</b>		<b>Project Type:</b> New Construction	<b>Project Category:</b> Academic
<b>CF</b>	\$ 18,200,000	<b>Intercept Project:</b> No	<b>Est. Start Date:</b> July-11
<b>FF</b>	\$ -	<b>DHE Approved Program Plan:</b> N/A	<b>Est. Completion Date:</b> July-13
<b>TF</b>	\$ 18,200,000		<b>Funding Method:</b> Gift/Donation
<b>Rockwell Hall East</b>			
<b>Project Cost</b>		<b>Project Type:</b> Renovation and Expansion	<b>Project Category:</b> Academic
<b>CF</b>	\$ 15,000,000	<b>Intercept Project:</b> Yes	<b>Est. Start Date:</b> July-12
<b>FF</b>	\$ -	<b>DHE Approved Program Plan:</b> Pending	<b>Est. Completion Date:</b> July-14
<b>TF</b>	\$ 15,000,000		<b>Funding Method:</b> Appropriated Fee
<b>Early Childhood Center</b>			
<b>Project Cost</b>		<b>Project Type:</b> New Construction	<b>Project Category:</b> Academic
<b>CF</b>	\$ 8,000,000	<b>Intercept Project:</b> No	<b>Est. Start Date:</b> July-12
<b>FF</b>	\$ -	<b>DHE Approved Program Plan:</b> N/A	<b>Est. Completion Date:</b> July-14
<b>TF</b>	\$ 8,000,000		<b>Funding Method:</b> Gift/Donation
<b>Lory Student Center - Phase II</b>			
<b>Project Cost</b>		<b>Project Type:</b> Renovation and Expansion	<b>Project Category:</b> Auxiliary
<b>CF</b>	\$ 25,000,000	<b>Intercept Project:</b> Yes	<b>Est. Start Date:</b> July-10
<b>FF</b>	\$ -	<b>DHE Approved Program Plan:</b> Yes	<b>Est. Completion Date:</b> July-12
<b>TF</b>	\$ 25,000,000		<b>Funding Method:</b> Non-Appropriated Fee
<b>Biomass Boiler #2</b>			
<b>Project Cost</b>		<b>Project Type:</b> New Construction	<b>Project Category:</b> Academic
<b>CF</b>	\$ -	<b>Intercept Project:</b> No	<b>Est. Start Date:</b> July-12
<b>FF</b>	\$ 5,000,000	<b>DHE Approved Program Plan:</b> N/A	<b>Est. Completion Date:</b> July-14
<b>TF</b>	\$ 5,000,000		<b>Funding Method:</b> Grant
<b>College of Applied Human Sciences</b>			
<b>Project Cost</b>		<b>Project Type:</b> New Construction	<b>Project Category:</b> Academic
<b>CF</b>	\$ 40,000,000	<b>Intercept Project:</b> Yes	<b>Est. Start Date:</b> July-12
<b>FF</b>	\$ -	<b>DHE Approved Program Plan:</b> Yes	<b>Est. Completion Date:</b> July-14
<b>TF</b>	\$ 40,000,000		<b>Funding Method:</b> Appropriated Fee
<b>Athletic Facilities</b>			
<b>Project Cost</b>		<b>Project Type:</b> New Construction	<b>Project Category:</b> Academic
<b>CF</b>	\$ 40,000,000	<b>Intercept Project:</b> No	<b>Est. Start Date:</b> July-12
<b>FF</b>	\$ -	<b>DHE Approved Program Plan:</b> N/A	<b>Est. Completion Date:</b> July-14
<b>TF</b>	\$ 40,000,000		<b>Funding Method:</b> Gift/Donation
<b>Alumni Center</b>			
<b>Project Cost</b>		<b>Project Type:</b> New Construction	<b>Project Category:</b> Auxiliary
<b>CF</b>	\$ 12,000,000	<b>Intercept Project:</b> No	<b>Est. Start Date:</b> July-12
<b>FF</b>	\$ -	<b>DHE Approved Program Plan:</b> N/A	<b>Est. Completion Date:</b> July-14
<b>TF</b>	\$ 12,000,000		<b>Funding Method:</b> Gift/Donation
<b>Academic Village (Allison)</b>			
<b>Project Cost</b>		<b>Project Type:</b> New Construction	<b>Project Category:</b> Auxiliary
<b>CF</b>	\$ 46,000,000	<b>Intercept Project:</b> Yes	<b>Est. Start Date:</b> July-12
<b>FF</b>	\$ -	<b>DHE Approved Program Plan:</b> Pending	<b>Est. Completion Date:</b> July-14
<b>TF</b>	\$ 46,000,000		<b>Funding Method:</b> Non-Appropriated Fee

Ben Delatour Scout Ranch Conservation Easement			
<b>Project Cost</b>		<b>Project Type:</b> New Construction	<b>Project Category:</b> Auxiliary
CF	\$ 2,300,000	<b>Intercept Project:</b> No	<b>Est. Start Date:</b> July-11
FF	\$ 4,000,000	<b>DHE Approved Program Plan:</b> N/A	<b>Est. Completion Date:</b> July-11
TF	\$ 6,300,000		<b>Funding Method:</b> Grant

<i>CSU Sub-Total:</i>	CF	\$ 633,300,000	<b>Intercept Academic:</b>	6
	FF	\$ 9,000,000	<b>Intercept Auxiliary:</b>	5
	TF	\$ 642,300,000	<b>Non-Intercept Academic:</b>	15
			<b>Non-Intercept Auxiliary:</b>	2
			<b>Total Projects:</b>	28

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<i>Colorado State University, Pueblo</i> Occhiato University Center Renovation and Addition			
<b>Project Cost</b>		<b>Project Type:</b> Renovation and Expansion	<b>Project Category:</b> Auxiliary
CF	\$ 26,313,260	<b>Intercept Project:</b> Yes	<b>Est. Start Date:</b> TBD
FF	\$ -	<b>DHE Approved Program Plan:</b> Yes	<b>Est. Completion Date:</b> TBD
TF	\$ 26,313,260		<b>Funding Method:</b> Appropriated Fee

<i>CSU-P Sub-Total:</i>	CF	\$ 26,313,260	<b>Intercept Academic:</b>	0
	FF	\$ -	<b>Intercept Auxiliary:</b>	1
	TF	\$ 26,313,260	<b>Non-Intercept Academic:</b>	0
			<b>Non-Intercept Auxiliary:</b>	0
			<b>Total Projects:</b>	1

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<b>CSU System Total:</b>	CF	\$ 659,613,260	<b>Intercept Academic:</b>	6
	FF	\$ 9,000,000	<b>Intercept Auxiliary:</b>	6
	TF	\$ 668,613,260	<b>Non-Intercept Academic:</b>	15
			<b>Non-Intercept Auxiliary:</b>	2
			<b>Total Projects:</b>	29

**University of Colorado System**

<i>University of Colorado at Boulder</i>		Fleming Building Renovation			
<b>Project Cost</b>		<b>Project Type:</b>	Renovation	<b>Project Category:</b>	Academic
CF	\$ 15,913,500	<b>Intercept Project:</b>	No	<b>Est. Start Date:</b>	2012
FF		<b>DHE Approved Program Plan:</b>	N/A	<b>Est. Completion Date:</b>	2014
TF	\$ 15,913,500			<b>Funding Method:</b>	Other
Acquisition and Renovation of 3665 Discovery Drive					
<b>Project Cost</b>		<b>Project Type:</b>	Renovation	<b>Project Category:</b>	Academic
CF	\$ 15,076,252	<b>Intercept Project:</b>	No	<b>Est. Start Date:</b>	2011
FF	\$ -	<b>DHE Approved Program Plan:</b>	N/A	<b>Est. Completion Date:</b>	2011
TF	\$ 15,076,252			<b>Funding Method:</b>	Other
Kittredge West Renovation					
<b>Project Cost</b>		<b>Project Type:</b>	Renovation	<b>Project Category:</b>	Academic
CF	\$ 24,420,060	<b>Intercept Project:</b>	No	<b>Est. Start Date:</b>	2012
FF	\$ -	<b>DHE Approved Program Plan:</b>	N/A	<b>Est. Completion Date:</b>	2015
TF	\$ 24,420,060			<b>Funding Method:</b>	Other
<i>UCB Sub-Total:</i>	<b>CF \$ 55,409,812</b>	<b>Intercept Academic:</b>	0		
	<b>FF \$ -</b>	<b>Intercept Auxiliary:</b>	0		
	<b>TF \$ 55,409,812</b>	<b>Non-Intercept Academic:</b>	3		
		<b>Non-Intercept Auxiliary:</b>	0		
		<b>Total Projects:</b>	3		
<i>University of Colorado at Colorado Springs</i>		Student Housing Dormitory			
<b>Project Cost</b>		<b>Project Type:</b>	New Construction	<b>Project Category:</b>	Auxiliary
CF	\$ 12,566,000	<b>Intercept Project:</b>	No	<b>Est. Start Date:</b>	FY12
FF	\$ -	<b>DHE Approved Program Plan:</b>	N/A	<b>Est. Completion Date:</b>	FY13
TF	\$ 12,566,000			<b>Funding Method:</b>	Non-Appropriated Fee
Structured Parking					
<b>Project Cost</b>		<b>Project Type:</b>	New Construction	<b>Project Category:</b>	Auxiliary
CF	\$ 15,000,000	<b>Intercept Project:</b>	No	<b>Est. Start Date:</b>	FY12
FF	\$ -	<b>DHE Approved Program Plan:</b>	N/A	<b>Est. Completion Date:</b>	FY13
TF	\$ 15,000,000			<b>Funding Method:</b>	Non-Appropriated Fee
<i>UCCS Sub-Total:</i>	<b>CF \$ 27,566,000</b>	<b>Intercept Academic:</b>	0		
	<b>FF \$ -</b>	<b>Intercept Auxiliary:</b>	0		
	<b>TF \$ 27,566,000</b>	<b>Non-Intercept Academic:</b>	0		
		<b>Non-Intercept Auxiliary:</b>	2		
		<b>Total Projects:</b>	2		

University of Colorado Denver  
Anschutz Medical Campus

<b>C-TRIC PET/CT</b>			
<b>Project Cost</b>		<b>Project Type:</b> New Construction	<b>Project Category:</b> Academic
<b>CF</b>	\$ 40,483	<b>Intercept Project:</b> No	<b>Est. Start Date:</b> November-10
<b>FF</b>	\$ 2,578,010	<b>DHE Approved Program Plan:</b> N/A	<b>Est. Completion Date:</b> April-11
<b>TF</b>	\$ 2,618,493		<b>Funding Method:</b> Grant
<b>CUP Buyout</b>			
<b>Project Cost</b>		<b>Project Type:</b> Renovation and Expansion	<b>Project Category:</b> Auxiliary
<b>CF</b>	\$ 36,730,413	<b>Intercept Project:</b> No	<b>Est. Start Date:</b> July-12
<b>FF</b>	\$ 41,091	<b>DHE Approved Program Plan:</b> N/A	<b>Est. Completion Date:</b> July-12
<b>TF</b>	\$ 36,771,504		<b>Funding Method:</b> Other
<b>Red Cross Renovation</b>			
<b>Project Cost</b>		<b>Project Type:</b> Renovation	<b>Project Category:</b> Academic
<b>CF</b>	\$ 2,949,560	<b>Intercept Project:</b> No	<b>Est. Start Date:</b> July-12
<b>FF</b>	\$ 41,791	<b>DHE Approved Program Plan:</b> N/A	<b>Est. Completion Date:</b> June-14
<b>TF</b>	\$ 2,991,351		<b>Funding Method:</b> Gift/Donation
<b>Colorado Translational Research Imaging Center</b>			
<b>Project Cost</b>		<b>Project Type:</b> New Construction	<b>Project Category:</b> Academic
<b>CF</b>	\$ 41,091	<b>Intercept Project:</b> No	<b>Est. Start Date:</b> July-12
<b>FF</b>	\$ 17,219,600	<b>DHE Approved Program Plan:</b> N/A	<b>Est. Completion Date:</b> December-14
<b>TF</b>	\$ 17,260,691		<b>Funding Method:</b> Grant
<b>R1 Renovation of Aquatics &amp; Cage Wash</b>			
<b>Project Cost</b>		<b>Project Type:</b> Renovation	<b>Project Category:</b> Academic
<b>CF</b>	\$ 41,091	<b>Intercept Project:</b> No	<b>Est. Start Date:</b> July-12
<b>FF</b>	\$ 9,640,487	<b>DHE Approved Program Plan:</b> N/A	<b>Est. Completion Date:</b> March-13
<b>TF</b>	\$ 9,681,578		<b>Funding Method:</b> Grant
<b>R2 Renovation of Imaging, Behavioral, &amp; ABSL3 Suite &amp; Tunnel</b>			
<b>Project Cost</b>		<b>Project Type:</b> Renovation and Expansion	<b>Project Category:</b> Academic
<b>CF</b>	\$ 41,091	<b>Intercept Project:</b> No	<b>Est. Start Date:</b> July-12
<b>FF</b>	\$ 12,722,046	<b>DHE Approved Program Plan:</b> N/A	<b>Est. Completion Date:</b> May-14
<b>TF</b>	\$ 12,763,137		<b>Funding Method:</b> Grant

University of Colorado Denver  
Downtown Campus

<b>Academic Building 1</b>			
<b>Project Cost</b>		<b>Project Type:</b> New Construction	<b>Project Category:</b> Academic
<b>CF</b>	\$ 25,000,000	<b>Intercept Project:</b> No	<b>Est. Start Date:</b> July-12
<b>FF</b>	\$ 42,156	<b>DHE Approved Program Plan:</b> N/A	<b>Est. Completion Date:</b> June-15
<b>TF</b>	\$ 25,042,156		<b>Funding Method:</b> Gift/Donation

<b>Behavioral and Brain Sciences Wing</b>			
<b>Project Cost</b>		<b>Project Type:</b> New Construction	<b>Project Category:</b> Academic
<b>CF</b>	\$ 41,091	<b>Intercept Project:</b> No	<b>Est. Start Date:</b> July-12
<b>FF</b>	\$ 14,776,706	<b>DHE Approved Program Plan:</b> N/A	<b>Est. Completion Date:</b> June-15
<b>TF</b>	\$ 14,817,797		<b>Funding Method:</b> Grant

UCD Sub-Total:

<b>CF</b>	\$ 64,884,820	<b>Intercept Academic:</b>	0
<b>FF</b>	\$ 57,061,887	<b>Intercept Auxiliary:</b>	0
<b>TF</b>	\$ 121,946,707	<b>Non-Intercept Academic:</b>	7
		<b>Non-Intercept Auxiliary:</b>	1
		<b>Total Projects:</b>	8

CU System Total:

<b>CF</b>	\$ 147,860,632	<b>Intercept Academic:</b>	0
<b>FF</b>	\$ 57,061,887	<b>Intercept Auxiliary:</b>	0
<b>TF</b>	\$ 204,922,519	<b>Non-Intercept Academic:</b>	10
		<b>Non-Intercept Auxiliary:</b>	3
		<b>Total Projects:</b>	13

**Colorado Community College System**

<i>Community College of Denver</i>		Student Learning and Success Building			
<b>Project Cost</b>		<b>Project Type:</b> New Construction		<b>Project Category:</b> Academic	
CF	\$ 50,000,000	<b>Intercept Project:</b> No		<b>Est. Start Date:</b> July-11	
FF	\$ -	<b>DHE Approved Program Plan:</b> N/A		<b>Est. Completion Date:</b> December-13	
TF	\$ 50,000,000			<b>Funding Method:</b> Other	
<b>CCD Sub-Total:</b>					
CF	\$ 50,000,000	<b>Intercept Academic:</b>		0	
FF	\$ -	<b>Intercept Auxiliary:</b>		0	
TF	\$ 50,000,000	<b>Non-Intercept Academic:</b>		1	
		<b>Non-Intercept Auxiliary:</b>		0	
		<b>Total Projects:</b>		1	
<i>Front Range Community College</i>		Westminster Campus Student Services Center			
<b>Project Cost</b>		<b>Project Type:</b> Renovation and Expansion		<b>Project Category:</b> Academic	
CF	\$ 4,180,000	<b>Intercept Project:</b> No		<b>Est. Start Date:</b> May-10	
FF	\$ -	<b>DHE Approved Program Plan:</b> N/A		<b>Est. Completion Date:</b> June-12	
TF	\$ 4,180,000			<b>Funding Method:</b> Tuition	
<b>FRCC Sub-Total:</b>					
CF	\$ 4,180,000	<b>Intercept Academic:</b>		0	
FF	\$ -	<b>Intercept Auxiliary:</b>		0	
TF	\$ 4,180,000	<b>Non-Intercept Academic:</b>		1	
		<b>Non-Intercept Auxiliary:</b>		0	
		<b>Total Projects:</b>		1	
<i>Pueblo Community College</i>		College Center Expansion			
<b>Project Cost</b>		<b>Project Type:</b> Renovation and Expansion		<b>Project Category:</b> Auxiliary	
CF	\$ 9,000,000	<b>Intercept Project:</b> No		<b>Est. Start Date:</b> January-11	
FF	\$ -	<b>DHE Approved Program Plan:</b> N/A		<b>Est. Completion Date:</b> May-13	
TF	\$ 9,000,000			<b>Funding Method:</b> Non-Appropriated Fee	
<b>PCC Sub-Total:</b>					
CF	\$ 9,000,000	<b>Intercept Academic:</b>		0	
FF	\$ -	<b>Intercept Auxiliary:</b>		0	
TF	\$ 9,000,000	<b>Non-Intercept Academic:</b>		0	
		<b>Non-Intercept Auxiliary:</b>		1	
		<b>Total Projects:</b>		1	
<i>Red Rocks Community College</i>		Technology Infrastructure and Phone System Upgrade			
<b>Project Cost</b>		<b>Project Type:</b> New Construction		<b>Project Category:</b> Academic	
CF	\$ 3,000,000	<b>Intercept Project:</b> No		<b>Est. Start Date:</b> September-10	
FF	\$ -	<b>DHE Approved Program Plan:</b> N/A		<b>Est. Completion Date:</b> June-12	
TF	\$ 3,000,000			<b>Funding Method:</b> Other	
<b>RRCC Sub-Total:</b>					
CF	\$ 3,000,000	<b>Intercept Academic:</b>		0	
FF	\$ -	<b>Intercept Auxiliary:</b>		0	
TF	\$ 3,000,000	<b>Non-Intercept Academic:</b>		1	
		<b>Non-Intercept Auxiliary:</b>		0	
		<b>Total Projects:</b>		1	
<b>CCCS Total:</b>					
CF	\$ 66,180,000	<b>Intercept Academic:</b>		0	
FF	\$ -	<b>Intercept Auxiliary:</b>		0	
TF	\$ 66,180,000	<b>Non-Intercept Academic:</b>		3	
		<b>Non-Intercept Auxiliary:</b>		1	
		<b>Total Projects:</b>		4	

**Higher Education  
Grand Total:**

<b>CF</b>	<b>\$ 1,024,053,892</b>
<b>FF</b>	<b>\$ 73,061,887</b>
<b>TF</b>	<b>\$ 1,097,115,779</b>

<b>Intercept Academic:</b>	<b>11</b>
<b>Intercept Auxiliary:</b>	<b>10</b>
<b>Non-Intercept Academic:</b>	<b>29</b>
<b>Non-Intercept Auxiliary:</b>	<b>7</b>
<b>Total Projects:</b>	<b>57</b>