

Colorado Department of Higher Education
Five-Year State Funded Capital Improvements Program FY2012-2016
By Governing Board

Attachment A

		Total	Prior Appropriations	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
Auraria Higher Education Center								
South Classroom Renovation/Addition	CCF	\$49,829,869	\$0	\$0	\$4,299,422	\$22,207,048	\$23,323,399	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$49,829,869	\$0	\$0	\$4,299,422	\$22,207,048	\$23,323,399	\$0
New classroom/office building (campus wide)	CCF	\$83,360,000	\$0	\$0	\$27,786,666	\$27,786,667	\$27,786,667	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$83,360,000	\$0	\$0	\$27,786,666	\$27,786,667	\$27,786,667	\$0
Academic Building 1 UCD	CCF	\$25,000,000	\$0	\$25,000,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$25,000,000	\$0	\$25,000,000	\$0	\$0	\$0	\$0
College of Architecture & Planning UCD	CCF	\$27,000,000	\$0	\$27,000,000	\$0	\$0	\$0	\$0
	CF	\$15,000,000	\$0	\$15,000,000	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$42,000,000	\$0	\$42,000,000	\$0	\$0	\$0	\$0
Technology Building replacement - classroom/office (campus CCD	CCF	\$60,058,431	\$0	\$0	\$0	\$8,234,197	\$29,540,700	\$22,283,534
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$60,058,431	\$0	\$0	\$0	\$8,234,197	\$29,540,700	\$22,283,534
Library/study center (campus wide)	CCF	\$12,580,924	\$0	\$0	\$0	\$0	\$0	\$12,580,924
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$12,580,924	\$0	\$0	\$0	\$0	\$0	\$12,580,924
Arts Renovation/Addition	CCF	\$3,486,197	\$0	\$0	\$0	\$0	\$0	\$3,486,197
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$3,486,197	\$0	\$0	\$0	\$0	\$0	\$3,486,197
Auraria Higher Education Center Total	CCF	\$261,315,421	\$0	\$52,000,000	\$32,086,088	\$58,227,912	\$80,650,766	\$38,350,655
	CF	\$15,000,000	\$0	\$15,000,000	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$276,315,421	\$0	\$67,000,000	\$32,086,088	\$58,227,912	\$80,650,766	\$38,350,655
Trustees of Adams State College								
Richardson Hall Life Safety Renovation	CCF	\$20,137,369	\$0	\$20,137,369	\$0	\$0	\$0	\$0
	CF	\$778,000	\$0	\$778,000	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$20,915,369	\$0	\$20,915,369	\$0	\$0	\$0	\$0
Library/Student Success Renovation	CCF	\$14,000,000	\$0	\$0	\$0	\$14,000,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$14,000,000	\$0	\$0	\$0	\$14,000,000	\$0	\$0
Science Building Expansion	CCF	\$4,525,000	\$0	\$0	\$0	\$0	\$4,525,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,525,000	\$0	\$0	\$0	\$0	\$4,525,000	\$0
Adams State College Total	CCF	\$38,662,369	\$0	\$20,137,369	\$0	\$14,000,000	\$4,525,000	\$0
	CF	\$778,000	\$0	\$778,000	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$39,440,369	\$0	\$20,915,369	\$0	\$14,000,000	\$4,525,000	\$0

		Total	Prior Appropriations	FY 11-12	FY 12-13	FY 13-14	FY 14-15	Attachment A	Attachment B
Colorado Community College System									
Front Range Community College									
Instructional Classroom Renovation	CCF	\$9,311,789	\$0	\$1,041,880	\$4,134,955	\$4,134,955	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$9,311,789	\$0	\$1,041,880	\$4,134,955	\$4,134,955	\$0	\$0	\$0
Front Range Community College Total	CCF	\$9,311,789	\$0	\$1,041,880	\$4,134,955	\$4,134,955	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$9,311,789	\$0	\$1,041,880	\$4,134,955	\$4,134,955	\$0	\$0	\$0
Lamar Community College									
Construction of Vocational Trades Building	CCF	\$1,046,063	\$0	\$0	\$1,046,063	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,046,063	\$0	\$0	\$1,046,063	\$0	\$0	\$0	\$0
Construction of Small Animal Indoor Training Facility	CCF	\$679,920	\$0	\$0	\$679,920	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$679,920	\$0	\$0	\$679,920	\$0	\$0	\$0	\$0
Bowman Building Renovation	CCF	\$9,583,417	\$0	\$0	\$1,267,668	\$7,501,246	\$814,502	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$9,583,417	\$0	\$0	\$1,267,668	\$7,501,246	\$814,502	\$0	\$0
Trustees Building Renovation	CCF	\$7,335,777	\$0	\$0	\$1,027,008	\$5,030,310	\$1,278,458	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$7,335,777	\$0	\$0	\$1,027,008	\$5,030,310	\$1,278,458	\$0	\$0
Bowman Administration Wind Renovation	CCF	\$1,442,083	\$0	\$0	\$0	\$0	\$1,442,083	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,442,083	\$0	\$0	\$0	\$0	\$1,442,083	\$0	\$0
New Community Library	CFE	\$12,480,000	\$0	\$0	\$0	\$1,872,000	\$8,112,000	\$2,496,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$12,480,000	\$0	\$0	\$0	\$1,872,000	\$8,112,000	\$2,496,000	\$0
Lamar Community College Total	CCF	\$32,567,259	\$0	\$0	\$4,020,660	\$14,403,557	\$11,647,043	\$2,496,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$32,567,259	\$0	\$0	\$4,020,660	\$14,403,557	\$11,647,043	\$2,496,000	\$0
CCCS - Lowry Campus									
Abate and Remodel Building 869 into Classrooms and Labs	CFE	\$6,000,000	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$6,000,000	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$0
Lowry Campus Total	CCF	\$6,000,000	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$6,000,000	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$0

		Total	Prior Appropriations	FY 11-12	FY 12-13	FY 13-14	FY 14-15	Attachment A
Morgan Community College								
Library and Student Services Expansion/Renovation (Cottonwood Hall)	CCF	\$6,114,500	\$0	\$0	\$689,500	\$5,425,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$6,114,500	\$0	\$0	\$689,500	\$5,425,000	\$0	\$0
Expansion of Fine Arts Programs	CCF	\$9,550,000	\$0	\$0	\$0	\$1,050,000	\$8,500,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$9,550,000	\$0	\$0	\$0	\$1,050,000	\$8,500,000	\$0
Expand Career & Technical Education Programs	CCF	\$5,275,000	\$0	\$0	\$0	\$0	\$525,000	\$4,750,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$5,275,000	\$0	\$0	\$0	\$0	\$525,000	\$4,750,000
Morgan Community College Total	CCF	\$20,939,500	\$0	\$0	\$689,500	\$6,475,000	\$9,025,000	\$4,750,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$20,939,500	\$0	\$0	\$689,500	\$6,475,000	\$9,025,000	\$4,750,000
Northeastern Junior College								
ES French Hall Renovations	CCF	\$13,128,000	\$0	\$1,145,000	\$11,983,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$13,128,000	\$0	\$1,145,000	\$11,983,000	\$0	\$0	\$0
Hays Student Center Renovation	CCF	\$4,635,500	\$0	\$0	\$0	\$4,635,500	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,635,500	\$0	\$0	\$0	\$4,635,500	\$0	\$0
Beebe Hamil Hall Renovation	CCF	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000	\$0
Maintenance Building Renovation	CCF	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000
Northeastern Junior College Total	CCF	\$19,613,500	\$0	\$1,145,000	\$11,983,000	\$4,635,500	\$1,100,000	\$750,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$19,613,500	\$0	\$1,145,000	\$11,983,000	\$4,635,500	\$1,100,000	\$750,000
Otero Junior College								
Nursing/Science Upgrade	CCF	\$1,978,300	\$0	\$1,978,300	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,978,300	\$0	\$1,978,300	\$0	\$0	\$0	\$0
Humanities Center Renovation	CCF	\$6,500,000	\$0	\$0	\$0	\$6,500,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$6,500,000	\$0	\$0	\$0	\$6,500,000	\$0	\$0
McBride Hall Renovation	CCF	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$7,500,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$7,500,000
Otero Junior College Total	CCF	\$15,978,300	\$0	\$1,978,300	\$0	\$6,500,000	\$0	\$7,500,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$15,978,300	\$0	\$1,978,300	\$0	\$6,500,000	\$0	\$7,500,000

		Total	Prior Appropriations	FY 11-12	FY 12-13	FY 13-14	FY 14-15	Attachment A
Pueblo Community College								
Fremont Campus expansion	CCF	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0
	CF	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0
SCCC East Campus, Main Academic Building	CCF	\$14,532,372	\$0	\$0	\$0	\$14,532,372	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$14,532,372	\$0	\$0	\$0	\$14,532,372	\$0	\$0
Arts & Humanities Classroom Building and Amphitheatre	CCF	\$2,615,318	\$0	\$0	\$0	\$0	\$2,615,318	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,615,318	\$0	\$0	\$0	\$0	\$2,615,318	\$0
SCCC West Campus Auditorium	CCF	\$2,784,063	\$0	\$0	\$0	\$0	\$0	\$2,784,063
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,784,063	\$0	\$0	\$0	\$0	\$0	\$2,784,063
Pueblo Community College Total	CCF	\$20,931,753	\$0	\$0	\$1,000,000	\$14,532,372	\$2,615,318	\$2,784,063
	CF	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$21,931,753	\$0	\$0	\$2,000,000	\$14,532,372	\$2,615,318	\$2,784,063
Pikes Peak Community College								
Georgetown Building - Centennial Campus	CCF	\$21,199,567	\$0	\$0	\$2,016,629	\$11,544,141	\$7,638,797	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$21,199,567	\$0	\$0	\$2,016,629	\$11,544,141	\$7,638,797	\$0
Allied Health Building - Rampart Range Campus	CCF	\$26,112,775	\$0	\$0	\$0	\$2,152,500	\$18,800,000	\$5,160,275
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$26,112,775	\$0	\$0	\$0	\$2,152,500	\$18,800,000	\$5,160,275
Falcon Campus Academic Building	CCF	\$28,364,820	\$0	\$0	\$0	\$2,440,400	\$21,800,000	\$4,124,420
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$28,364,820	\$0	\$0	\$0	\$2,440,400	\$21,800,000	\$4,124,420
Pikes Peak Community College Total	CCF	\$75,677,162	\$0	\$0	\$2,016,629	\$16,137,041	\$48,238,797	\$9,284,695
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$75,677,162	\$0	\$0	\$2,016,629	\$16,137,041	\$48,238,797	\$9,284,695

		Total	Prior Appropriations	FY 11-12	FY 12-13	FY 13-14	FY 14-15	Attachment A
Trinidad State Junior College								
Alamosa Campus Expansion Project - Phase 1 and 2	CCF	\$1,950,000	\$0	\$1,950,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,950,000	\$0	\$1,950,000	\$0	\$0	\$0	\$0
Remodel Mining Tech Building - Phase 1 and 2	CCF	\$2,184,000	\$0	\$0	\$218,400	\$1,965,600	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,184,000	\$0	\$0	\$218,400	\$1,965,600	\$0	\$0
Davis Building - Remodel Restrooms	CCF	\$105,000	\$0	\$0	\$0	\$105,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$105,000	\$0	\$0	\$0	\$105,000	\$0	\$0
Massari Renovation	CCF	\$780,000	\$0	\$0	\$0	\$0	\$780,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$780,000	\$0	\$0	\$0	\$0	\$780,000	\$0
Replace Internal Data Infrastructure- Campus wide	CCF	\$1,500,000	\$0	\$0	\$0	\$0	\$150,000	\$1,350,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,500,000	\$0	\$0	\$0	\$0	\$150,000	\$1,350,000
Berg Fourth Floor Remodel	CCF	\$515,700	\$0	\$0	\$0	\$0	\$0	\$515,700
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$515,700	\$0	\$0	\$0	\$0	\$0	\$515,700
Banta Building Elevator Installation	CCF	\$550,000	\$0	\$0	\$0	\$0	\$0	\$550,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$550,000	\$0	\$0	\$0	\$0	\$0	\$550,000
Replace Floor Scott Gymnasium	CCF	\$175,000	\$0	\$0	\$0	\$0	\$0	\$175,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$175,000	\$0	\$0	\$0	\$0	\$0	\$175,000
Trinidad State Junior College Total	CCF	\$7,759,700	\$0	\$1,950,000	\$218,400	\$2,070,600	\$930,000	\$2,590,700
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$7,759,700	\$0	\$1,950,000	\$218,400	\$2,070,600	\$930,000	\$2,590,700
CCCS System Total	CCF	\$208,778,963	\$0	\$6,115,180	\$30,063,143	\$68,889,024	\$73,556,158	\$30,155,458
	CF	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$209,778,963	\$0	\$6,115,180	\$31,063,143	\$68,889,024	\$73,556,158	\$30,155,458

		Total	Prior Appropriations	FY 11-12	FY 12-13	FY 13-14	FY 14-15	Attachment A
Trustees of Colorado School of Mines								
Marquez Hall - Petroleum Engineering Building	CCF	\$15,000,000	\$0	\$15,000,000	\$0	\$0	\$0	\$0
	CF	\$25,000,000	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$40,000,000	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0
Meyer Hall - Physics Building Replacement	CCF	\$25,000,000	\$0	\$4,145,000	\$12,855,000	\$8,000,000	\$0	\$0
	CF	\$21,258,000	\$0	\$244,313	\$1,220,000	\$14,638,264	\$5,155,423	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$46,258,000	\$0	\$4,389,313	\$14,075,000	\$22,638,264	\$5,155,423	\$0
Earth Energy Institute (phase 1)	CCF	\$20,030,313	\$0	\$4,080,313	\$15,950,000	\$0	\$0	\$0
	CF	\$25,625,844	\$0	\$2,335,516	\$18,652,089	\$4,638,239	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$45,656,157	\$0	\$6,415,829	\$34,602,089	\$4,638,239	\$0	\$0
Green Center Renovation	CCF	\$31,000,000	\$0	\$0	\$1,550,000	\$23,250,000	\$6,200,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$31,000,000	\$0	\$0	\$1,550,000	\$23,250,000	\$6,200,000	\$0
Earth Energy Institute (Phase 2)	CCF	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$0
	CF	\$9,000,000	\$0	\$0	\$0	\$0	\$0	\$9,000,000
	RF	\$19,500,000	\$0	\$0	\$0	\$0	\$0	\$19,500,000
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$30,000,000	\$0	\$0	\$0	\$0	\$1,500,000	\$28,500,000
Lakes Library Addition and Renovation	CCF	\$30,000,000	\$0	\$0	\$0	\$0	\$10,000,000	\$20,000,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$30,000,000	\$0	\$0	\$0	\$0	\$10,000,000	\$20,000,000
Colorado School of Mines Total	CCF	\$122,530,313	\$0	\$23,225,313	\$30,355,000	\$31,250,000	\$17,700,000	\$20,000,000
	CF	\$80,883,844	\$20,000,000	\$7,579,829	\$19,872,089	\$19,276,503	\$5,155,423	\$9,000,000
	RF	\$19,500,000	\$0	\$0	\$0	\$0	\$0	\$19,500,000
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$222,914,157	\$20,000,000	\$30,805,142	\$50,227,089	\$50,526,503	\$22,855,423	\$48,500,000

		Total	Prior Appropriations	FY 11-12	FY 12-13	FY 13-14	FY 14-15	Attachment A	Attachment B
Board of Governors Colo. State University									
Colorado State University									
Chemistry Addition	CCF	\$44,600,000	\$0	\$44,600,000		\$0	\$0		\$0
	CF	\$5,400,000	\$0	\$5,400,000		\$0	\$0		\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	TF	\$50,000,000	\$0	\$50,000,000	\$0	\$0	\$0		\$0
Animal Science Addition/Renovation	CCF	\$4,700,000	\$0	\$0	\$4,700,000	\$0	\$0		\$0
	CF	\$14,800,000	\$0	\$0	\$1,785,219	\$10,235,009	\$2,779,772		\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	TF	\$19,500,000	\$0	\$0	\$6,485,219	\$10,235,009	\$2,779,772		\$0
Johnson Hall Renovations	CCF	\$5,500,000	\$0	\$0	\$5,500,000	\$0	\$0		\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	TF	\$5,500,000	\$0	\$0	\$5,500,000	\$0	\$0		\$0
Life & Biomedical Sciences	CCF	\$69,400,000	\$0	\$0	\$14,937,986	\$36,399,519	\$18,062,495		\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	TF	\$69,400,000	\$0	\$0	\$14,937,986	\$36,399,519	\$18,062,495		\$0
Forestry Revitalization	CCF	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0		\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	TF	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0		\$0
Anatomy/Zoology Building Revitalization	CCF	\$9,300,000	\$0	\$0	\$9,300,000	\$0	\$0		\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	TF	\$9,300,000	\$0	\$0	\$9,300,000	\$0	\$0		\$0
Shepardson Addition/Renovation	CCF	\$9,000,000	\$0	\$0	\$0	\$4,490,898	\$4,509,102		\$0
	CF	\$22,800,000	\$0	\$0	\$0	\$0	\$22,800,000		\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	TF	\$31,800,000	\$0	\$0	\$0	\$4,490,898	\$27,309,102		\$0
Health & Exercise Science Class Addition	CCF	\$13,700,000	\$0	\$0	\$0	\$13,700,000	\$0		\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	TF	\$13,700,000	\$0	\$0	\$0	\$13,700,000	\$0		\$0
Chemistry B & C Wing Revitalization	CCF	\$5,800,000	\$0	\$0	\$0	\$0	\$5,800,000		\$0
	CF	\$11,700,000	\$0	\$0	\$0	\$0	\$11,700,000		\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	TF	\$17,500,000	\$0	\$0	\$0	\$0	\$17,500,000		\$0
San Luis Valley Research Station	CCF	\$4,800,000	\$0	\$0	\$0	\$0	\$0		\$4,800,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	TF	\$4,800,000	\$0	\$0	\$0	\$0	\$0		\$4,800,000
Engineering Research Center Renovation	CCF	\$10,000,000	\$0	\$0	\$0	\$0	\$0		\$10,000,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	FF	\$10,000,000	\$0	\$0	\$0	\$0	\$0		\$10,000,000
	TF	\$20,000,000	\$0	\$0	\$0	\$0	\$0		\$20,000,000
Western Slope AES Consolidation	CCF	\$15,000,000	\$0	\$0	\$0	\$0	\$0		\$15,000,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	TF	\$15,000,000	\$0	\$0	\$0	\$0	\$0		\$15,000,000
Colorado State University Total	CCF	\$196,800,000	\$0	\$49,600,000	\$34,437,986	\$54,590,417	\$28,371,597		\$29,800,000
	CF	\$54,700,000	\$0	\$5,400,000	\$1,785,219	\$10,235,009	\$37,279,772		\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	FF	\$10,000,000	\$0	\$0	\$0	\$0	\$0		\$10,000,000
	TF	\$261,500,000	\$0	\$55,000,000	\$36,223,205	\$64,825,426	\$65,651,369		\$39,800,000

		Total	Prior Appropriations	FY 11-12	FY 12-13	FY 13-14	FY 14-15	Attachment A	Attachment B
Colorado State University-Pueblo									
General Classroom Building	CCF	\$15,176,250	\$0	\$15,176,250		\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$15,176,250	\$0	\$15,176,250	\$0	\$0	\$0	\$0	\$0
Psychology Building Renovation and Addition	CCF	\$16,032,463	\$0	\$2,275,083	\$13,757,380	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$16,032,463	\$0	\$2,275,083	\$13,757,380	\$0	\$0	\$0	\$0
Technology Building Renovation	CCF	\$15,805,806	\$0	\$2,221,640	\$13,584,166	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$15,805,806	\$0	\$2,221,640	\$13,584,166	\$0	\$0	\$0	\$0
Art/Music Building Renovation/Addition	CCF	\$18,000,000	\$0	\$0	\$3,000,000	\$15,000,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$18,000,000	\$0	\$0	\$3,000,000	\$15,000,000	\$0	\$0	\$0
Administration Building renovation/Addition	CCF	\$15,000,000	\$0	\$0	\$0	\$2,000,000	\$13,000,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$15,000,000	\$0	\$0	\$0	\$2,000,000	\$13,000,000	\$0	\$0
Facilities Management Building Renovation/Addition	CCF	\$15,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$13,000,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$15,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$13,000,000	\$0
Hasan School of Business Renovation and Addition	CCF	\$15,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$13,000,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$15,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$13,000,000	\$0
Colorado State University-Pueblo Total	CCF	\$110,014,519	\$0	\$19,672,973	\$30,341,546	\$17,000,000	\$17,000,000	\$26,000,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$110,014,519	\$0	\$19,672,973	\$30,341,546	\$17,000,000	\$17,000,000	\$26,000,000	\$0
CSU SYSTEM TOTAL	CCF	\$306,814,519	\$0	\$69,272,973	\$64,779,532	\$71,590,417	\$45,371,597	\$55,800,000	\$0
	CF	\$54,700,000	\$0	\$5,400,000	\$1,785,219	\$10,235,009	\$37,279,772	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$0
	TF	\$371,514,519	\$0	\$74,672,973	\$66,564,751	\$81,825,426	\$82,651,369	\$65,800,000	\$0

		Total	Prior Appropriations	FY 11-12	FY 12-13	FY 13-14	FY 14-15	Attachment A	Attachment B
Trustees of Fort Lewis College									
Berndt Hall Reconstruction Geosciences / Physics / Engineering									
	CCF	\$30,242,863	\$3,247,000	\$26,995,863	\$0	\$0	\$0	\$0	\$0
	CF	\$4,231,974	\$0	\$4,231,974	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$34,474,837	\$3,247,000	\$31,227,837	\$0	\$0	\$0	\$0	\$0
Exercise Science/Adventure Education Whalen Gymnasium Expansion Phase I South & East									
	CCF	\$27,636,157	\$0	\$0	\$2,712,660	\$23,332,765	\$1,590,732	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$27,636,157	\$0	\$0	\$2,712,660	\$23,332,765	\$1,590,732	\$0	\$0
Reed Library Expansion and Renovation									
	CCF	\$20,000,000	\$0	\$0	\$2,000,000	\$17,000,000	\$1,000,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$20,000,000	\$0	\$0	\$2,000,000	\$17,000,000	\$1,000,000	\$0	\$0
Exercise Science/Adventure Education Whalen Gymnasium Phase II North									
	CCF	\$9,939,460	\$0	\$0	\$1,242,430	\$8,075,800	\$621,230	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$9,939,460	\$0	\$0	\$1,242,430	\$8,075,800	\$621,230	\$0	\$0
Road Improvements (Physical Plant)									
	CCF	\$9,134,200	\$0	\$0	\$805,400	\$4,164,400	\$4,164,400	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$9,134,200	\$0	\$0	\$805,400	\$4,164,400	\$4,164,400	\$0	\$0
Theater Building									
	CCF	\$14,250,000	\$0	\$0	\$0	\$0	\$3,500,000	\$10,750,000	\$0
	CF	\$10,750,000	\$0	\$0	\$0	\$0	\$0	\$10,750,000	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$25,000,000	\$0	\$0	\$0	\$0	\$3,500,000	\$21,500,000	\$0
Fort Lewis College Total									
	CCF	\$111,202,680	\$3,247,000	\$26,995,863	\$6,760,490	\$52,572,965	\$10,876,362	\$10,750,000	\$0
	CF	\$14,981,974	\$0	\$4,231,974	\$0	\$0	\$0	\$10,750,000	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$126,184,654	\$3,247,000	\$31,227,837	\$6,760,490	\$52,572,965	\$10,876,362	\$21,500,000	\$0
Trustees of Mesa State College									
Academic Classroom II									
	CCF	\$19,791,760	\$0	\$19,791,760	\$0	\$0	\$0	\$0	\$0
	CF	\$8,201,895	\$0	\$0	\$8,201,895	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$27,993,655	\$0	\$19,791,760	\$8,201,895	\$0	\$0	\$0	\$0
Expansion of Tomlinson Library									
	CCF	\$26,046,483	\$0	\$26,046,483	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$26,046,483	\$0	\$26,046,483	\$0	\$0	\$0	\$0	\$0
Mesa State College Total									
	CCF	\$45,838,243	\$0	\$45,838,243	\$0	\$0	\$0	\$0	\$0
	CF	\$8,201,895	\$0	\$0	\$8,201,895	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$54,040,138	\$0	\$45,838,243	\$8,201,895	\$0	\$0	\$0	\$0

		Total	Prior Appropriations	FY 11-12	FY 12-13	FY 13-14	FY 14-15	Attachment A	Attachment B
Board of Regents University of Colorado									
University of Colorado-Boulder									
Systems Biotechnology Academic Wing	CCF	\$31,773,882	\$0	\$26,951,380	\$4,822,502	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$31,773,882	\$0	\$26,951,380	\$4,822,502	\$0	\$0	\$0	\$0
Ekeley Middle Wing Renovation	CCF	\$14,127,303	\$1,201,352	\$12,925,951	\$0	\$0	\$0	\$0	\$0
	CF	\$1,569,704	\$133,485	\$1,436,219	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$15,697,007	\$1,334,837	\$14,362,170	\$0	\$0	\$0	\$0	\$0
Ketchum Arts & Sciences Capital Renewal	CCF	\$13,149,528	\$657,726	\$12,491,802	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$13,149,528	\$657,726	\$12,491,802	\$0	\$0	\$0	\$0	\$0
Aerospace & Energy Systems Building	CCF	\$27,660,000	\$0	\$3,976,124	\$10,764,278	\$12,919,598	\$0	\$0	\$0
	CF	\$18,440,000	\$0	\$2,650,750	\$7,176,185	\$8,613,065	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$46,100,000	\$0	\$6,626,874	\$17,940,463	\$21,532,663	\$0	\$0	\$0
Hellems Capital Renewal	CCF	\$26,372,193	\$0	\$3,360,840	\$23,011,353	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$26,372,193	\$0	\$3,360,840	\$23,011,353	\$0	\$0	\$0	\$0
Geosciences Complex	CCF	\$38,700,000	\$0	\$5,504,239	\$18,611,854	\$12,355,963	\$2,227,944	\$0	\$0
	CF	\$25,800,000	\$0	\$3,669,492	\$12,407,903	\$8,237,309	\$1,485,296	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$64,500,000	\$0	\$9,173,731	\$31,019,757	\$20,593,272	\$3,713,240	\$0	\$0
Guggenheim Capital Renewal	CCF	\$5,171,536	\$0	\$0	\$389,920	\$4,781,616	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$5,171,536	\$0	\$0	\$389,920	\$4,781,616	\$0	\$0	\$0
Chemistry & Life Sciences Building	CCF	\$130,000,000	\$0	\$0	\$20,000,000	\$55,000,000	\$55,000,000	\$0	\$0
	CF	\$43,334,000	\$0	\$0	\$5,000,000	\$19,167,000	\$19,167,000	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$173,334,000	\$0	\$0	\$25,000,000	\$74,167,000	\$74,167,000	\$0	\$0
Henderson Capital Renewal	CCF	\$8,129,253	\$0	\$0	\$0	\$1,056,803	\$7,072,450	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$8,129,253	\$0	\$0	\$0	\$1,056,803	\$7,072,450	\$0	\$0
Cristol Chemistry Renovation	CCF	\$15,697,200	\$0	\$0	\$0	\$15,697,200	\$0	\$0	\$0
	CF	\$10,464,800	\$0	\$0	\$0	\$10,464,800	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$26,162,000	\$0	\$0	\$0	\$26,162,000	\$0	\$0	\$0
Education Capital Renewal	CCF	\$12,403,975	\$0	\$0	\$0	\$0	\$1,612,517	\$10,791,458	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$12,403,975	\$0	\$0	\$0	\$0	\$1,612,517	\$10,791,458	\$0
Music Performing Arts Facility	CCF	\$25,000,000	\$0	\$0	\$0	\$0	\$0	\$25,000,000	\$0
	CF	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$30,000,000	\$0	\$0	\$0	\$0	\$0	\$30,000,000	\$0
Physics H Wing Addition	CCF	\$23,484,000	\$0	\$0	\$0	\$0	\$0	\$23,484,000	\$0
	CF	\$15,656,000	\$0	\$0	\$0	\$0	\$0	\$15,656,000	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$39,140,000	\$0	\$0	\$0	\$0	\$0	\$39,140,000	\$0

		Total	Prior Appropriations	FY 11-12	FY 12-13	FY 13-14	FY 14-15	Attachment A
Clare Small & McKenna Capital Renewal	CCF	\$19,386,360	\$0	\$0	\$0	\$0	\$0	\$19,386,360
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$19,386,360	\$0	\$0	\$0	\$0	\$0	\$19,386,360
University of Colorado-Boulder Total	CCF	\$391,055,230	\$1,859,078	\$65,210,336	\$77,599,907	\$101,811,180	\$65,912,911	\$78,661,818
	CF	\$120,264,504	\$133,485	\$7,756,461	\$24,584,088	\$46,482,174	\$20,652,296	\$20,656,000
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$511,319,734	\$1,992,563	\$72,966,797	\$102,183,995	\$148,293,354	\$86,565,207	\$99,317,818
<i>University of Colorado-Colorado Springs</i>								
South Hall	CCF	\$29,138,638	\$0	\$2,011,590	\$27,127,048	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$29,138,638	\$0	\$2,011,590	\$27,127,048	\$0	\$0	\$0
Visual and Performing Arts	CCF	\$47,240,742	\$0	\$4,415,850	\$42,824,892	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$47,240,742	\$0	\$4,415,850	\$42,824,892	\$0	\$0	\$0
Renovate Existing Engineering	CCF	\$22,686,152	\$0	\$0	\$1,797,350	\$20,888,802	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$22,686,152	\$0	\$0	\$1,797,350	\$20,888,802	\$0	\$0
University of Colorado-Colorado Springs Total	CCF	\$99,065,532	\$0	\$6,427,440	\$71,749,290	\$20,888,802	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$99,065,532	\$0	\$6,427,440	\$71,749,290	\$20,888,802	\$0	\$0
<i>University of Colorado-Denver, Downtown</i>								
Academic Building 1	CCF	\$25,000,000	\$0	\$25,000,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$25,000,000	\$0	\$25,000,000	\$0	\$0	\$0	\$0
College of Architecture & Planning	CCF	\$27,000,000	\$0	\$27,000,000	\$0	\$0	\$0	\$0
	CF	\$15,000,000	\$0	\$15,000,000	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$42,000,000	\$0	\$42,000,000	\$0	\$0	\$0	\$0
South Classroom Renovation/Addition - AHEC	CCF	\$49,829,869	\$0	\$0	\$4,299,422	\$22,207,048	\$23,323,399	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$49,829,869	\$0	\$0	\$4,299,422	\$22,207,048	\$23,323,399	\$0
New Classroom/Office Building - AHEC	CCF	\$83,360,000	\$0	\$0	\$27,786,666	\$27,786,667	\$27,786,667	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$83,360,000	\$0	\$0	\$27,786,666	\$27,786,667	\$27,786,667	\$0
Technology Building - AHEC	CCF	\$60,058,431	\$0	\$0	\$0	\$8,234,197	\$29,540,700	\$22,283,534
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$60,058,431	\$0	\$0	\$0	\$8,234,197	\$29,540,700	\$22,283,534
Library/Study Center - AHEC	CCF	\$12,580,924	\$0	\$0	\$0	\$0	\$0	\$12,580,924
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$12,580,924	\$0	\$0	\$0	\$0	\$0	\$12,580,924

		Total	Prior Appropriations	FY 11-12	FY 12-13	FY 13-14	FY 14-15	Attachment A	Attachment B	
Arts Renovation/Addition - AHEC	CCF	\$3,486,197	\$0	\$0	\$0	\$0	\$0	\$3,486,197		
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	TF	\$3,486,197	\$0	\$0	\$0	\$0	\$0	\$3,486,197		
University of Colorado-Denver, Anschutz										
Anschutz Medical Campus Certificates of Participation	CCF	\$54,739,682	\$23,003,591	\$5,144,350	\$6,646,801	\$6,647,938	\$6,648,901	\$6,648,101		
	CF	\$76,557,015	\$36,557,015	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000		
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	TF	\$131,296,697	\$59,560,606	\$13,144,350	\$14,646,801	\$14,647,938	\$14,648,901	\$14,648,101		
University of Colorado-Denver Total	CCF	\$316,055,103	\$23,003,591	\$57,144,350	\$38,732,889	\$64,875,850	\$87,299,667	\$44,998,756		
	CF	\$91,557,015	\$36,557,015	\$23,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000		
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	TF	\$407,612,118	\$59,560,606	\$80,144,350	\$46,732,889	\$72,875,850	\$95,299,667	\$52,998,756		
CU SYSTEM TOTAL	CCF	\$806,175,865	\$24,862,669	\$128,782,126	\$188,082,086	\$187,575,832	\$153,212,578	\$123,660,574		
	CF	\$211,821,519	\$36,690,500	\$30,756,461	\$32,584,088	\$54,482,174	\$28,652,296	\$28,656,000		
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	TF	\$1,017,997,384	\$61,553,169	\$159,538,587	\$220,666,174	\$242,058,006	\$181,864,874	\$152,316,574		
Trustees of University of Northern Colorado										
Education Innivation Building Campus Wide	CCF	\$34,960,000	\$0	\$0	\$34,960,000	\$0	\$0	\$0		
	CF	\$5,000,214	\$0	\$0	\$5,000,214	\$0	\$0	\$0		
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	TF	\$39,960,214	\$0	\$0	\$39,960,214	\$0	\$0	\$0		
Music Performance Building School of Music	CCF	\$16,103,113	\$0	\$0	\$0	\$16,103,113	\$0	\$0		
	CF	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0		
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	TF	\$21,103,113	\$0	\$0	\$0	\$21,103,113	\$0	\$0		
Michener Library Renovation LL & Level 1 Campus Wide	CCF	\$18,508,339	\$0	\$0	\$0	\$0	\$18,492,931	\$15,408		
	CF	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	\$0		
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	TF	\$21,008,339	\$0	\$0	\$0	\$0	\$20,992,931	\$15,408		
Candelaria Hall addition & renovation College of HHS	CCF	\$22,325,743	\$0	\$0	\$0	\$0	\$0	\$22,325,743		
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	TF	\$22,325,743	\$0	\$0	\$0	\$0	\$0	\$22,325,743		
University of Northern Colorado Total	CCF	\$91,897,195	\$0	\$0	\$34,960,000	\$16,103,113	\$18,492,931	\$22,341,151		
	CF	\$12,500,214	\$0	\$0	\$5,000,214	\$5,000,000	\$2,500,000	\$0		
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	TF	\$104,397,409	\$0	\$0	\$39,960,214	\$21,103,113	\$20,992,931	\$22,341,151		
Trustees of Western State College										
Quigley Hall Renovation	CCF	\$25,779,268	\$0	\$25,779,268	\$0	\$0	\$0	\$0		
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	TF	\$25,779,268	\$0	\$25,779,268	\$0	\$0	\$0	\$0		
Press Box Expansion & Renovation	CCF	\$1,994,706	\$0	\$1,994,706	\$0	\$0	\$0	\$0		
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	TF	\$1,994,706	\$0	\$1,994,706	\$0	\$0	\$0	\$0		
Western State College Total	CCF	\$27,773,974	\$0	\$27,773,974	\$0	\$0	\$0	\$0		
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	TF	\$27,773,974	\$0	\$27,773,974	\$0	\$0	\$0	\$0		
Higher Education Institutions Total	CCF	\$1,968,989,542	\$28,109,669	\$348,141,041	\$387,086,339	\$500,209,263	\$404,385,392	\$301,057,838		
	CF	\$384,867,446	\$56,690,500	\$48,746,264	\$68,443,505	\$88,993,686	\$73,587,491	\$48,406,000		
	RF	\$19,500,000	\$0	\$0	\$0	\$0	\$0	\$19,500,000		
	FF	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000		
	TF	\$2,383,356,988	\$84,800,169	\$396,887,305	\$455,529,844	\$589,202,949	\$477,972,883	\$378,963,838		