

FY 2010 Financial Aid Allocations

Attachment A

| Institution                               | CCRP              | GRAD             | GOS*             | Work-Study        | CLEAP*           | SLEAP*         | Total             |
|---|-------------------|------------------|------------------|-------------------|------------------|----------------|-------------------|
| <b>Public Four-Year Institutions</b>      |                   |                  |                  |                   |                  |                |                   |
| Adams State College                       | 1,546,228         |                  | 111,000          | 376,770           | 45,405           | 64,189         | 2,143,593         |
| Colorado School of Mines                  | 848,772           | 343,774          | 48,150           | 405,087           | 48,315           | -              | 1,694,098         |
| Colorado State University                 | 5,865,235         | 1,002,828        | 348,500          | 1,628,855         | 191,806          | 94,304         | 9,131,528         |
| Colorado State University - Pueblo        | 2,259,471         | 20,571           | 187,500          | 705,377           | 82,078           | 37,642         | 3,292,639         |
| Fort Lewis College                        | 1,014,854         |                  | 50,000           | 268,856           | 6,840            | 26,943         | 1,367,493         |
| Mesa State College                        | 2,777,816         |                  | 104,320          | 664,590           | 52,390           | 48,736         | 3,647,852         |
| Metropolitan State College of Denver      | 7,516,096         |                  | 169,800          | 1,955,721         | 123,262          | 164,434        | 9,929,313         |
| University of Colorado - Boulder          | 5,420,932         | 708,272          | 192,600          | 1,469,666         | 197,481          | 74,887         | 8,063,838         |
| University of Colorado - Colorado Springs | 2,775,226         | 101,459          | 321,000          | 577,539           | 45,841           | 38,038         | 3,859,103         |
| University of Colorado - UCD              | 4,063,666         | 3,297,231        | 417,300          | 753,982           | 64,468           | 127,189        | 8,723,836         |
| University of Northern Colorado           | 3,541,072         | 149,945          | 350,000          | 945,168           | 112,784          | 198,510        | 5,297,478         |
| Western State College                     | 660,766           |                  | 40,000           | 225,155           | 33,908           | 14,660         | 974,490           |
|   |                   |                  |                  | 0                 |                  |                | -                 |
|   |                   |                  |                  | 0                 |                  |                | -                 |
| <b>Public Two-Year Institutions</b>       |                   |                  |                  |                   |                  |                |                   |
| Aims Community College                    | 1,383,790         |                  |                  | 260,737           | 36,091           | -              | 1,680,618         |
| Arapahoe Community College                | 1,323,568         |                  |                  | 278,358           | 32,744           | -              | 1,634,669         |
| Colorado Mountain College                 | 382,538           |                  |                  | 103,691           | 18,045           | -              | 504,274           |
| Colorado Northwestern Community College   | 187,652           |                  |                  | 70,073            | 10,187           | -              | 267,912           |
| Community College of Aurora               | 1,392,191         |                  | 30,000           | 235,457           | 5,676            | -              | 1,663,324         |
| Community College of Denver               | 2,486,591         |                  | 65,000           | 695,389           | 34,927           | -              | 3,281,906         |
| Front Range Community College             | 3,479,718         |                  |                  | 752,359           | 63,450           | -              | 4,295,527         |
| Lamar Community College                   | 358,362           |                  |                  | 110,241           | 6,840            | -              | 475,443           |
| Morgan Community College                  | 416,126           |                  |                  | 115,478           | 4,220            | -              | 535,824           |
| Northeastern Junior College               | 478,246           |                  |                  | 154,955           | 8,441            | -              | 641,643           |
| Otero Junior College                      | 774,327           |                  | 15,000           | 190,657           | 13,534           | -              | 993,518           |
| Pikes Peak Community College              | 3,241,465         |                  | 13,500           | 781,814           | 68,835           | -              | 4,105,614         |
| Pueblo Community College                  | 2,721,357         |                  | 47,000           | 642,192           | 48,752           | -              | 3,459,301         |
| Red Rocks Community College               | 1,351,291         |                  |                  | 289,066           | 21,247           | -              | 1,661,604         |
| Trinidad State Junior College             | 788,790           |                  |                  | 326,465           | 22,557           | -              | 1,137,812         |
|   |                   |                  |                  |                   |                  |                | -                 |
|   |                   |                  |                  |                   |                  |                | -                 |
| <b>Non-Profit Private Institutions</b>    |                   |                  |                  |                   |                  |                |                   |
| Colorado Christian University             | 555,917           |                  |                  | 173,535           |                  |                | 729,452           |
| Colorado College                          | 199,863           |                  | 32,100           | 147,675           | 8,295            | -              | 387,933           |
| Denver University                         | 944,855           | 27,361           | 110,567          | 462,961           | 23,720           | 26,547         | 1,596,010         |
| Regis University                          | 1,084,491         | 251,387          | 107,000          | 435,540           | 19,646           | 38,830         | 1,936,893         |
|   |                   |                  |                  |                   |                  |                | -                 |
|   |                   |                  |                  |                   |                  |                | -                 |
| <b>Area Vocational Schools</b>            |                   |                  |                  |                   |                  |                |                   |
| Delta-Montrose                            | 64,386            |                  |                  |                   | -                | -              | 64,386            |
| Emily Griffith                            | 179,175           |                  |                  | 40,233            | -                | -              | 219,408           |
| TH Pickens                                | 111,467           |                  |                  | 25,540            | 3,493            | -              | 140,500           |
|   |                   |                  |                  |                   |                  |                | -                 |
|   |                   |                  |                  |                   |                  |                | -                 |
| <b>For-Profit Private Institutions</b>    |                   |                  |                  |                   |                  |                |                   |
| Art Inst of CO                            | 519,335           |                  |                  | 206,313           | -                | -              | 725,648           |
| Everest (Blair Jr College)                | 337,275           |                  |                  |                   | -                | -              | 337,275           |
| Everest (Parks Jr College)                | 515,314           |                  |                  | 19,624            | -                | -              | 534,938           |
| Colorado Technical Univ                   | 355,583           |                  |                  |                   | -                | -              | 355,583           |
| ConCorde Career Inst                      | 191,963           |                  |                  |                   | -                | -              | 191,963           |
| Devry (Denver Technical)                  | 331,196           |                  |                  |                   | -                | -              | 331,196           |
| Heritage College                          | 50,825            |                  |                  |                   | -                | -              | 50,825            |
| Intellitec Coll--CS                       | 105,948           |                  |                  |                   | -                | -              | 105,948           |
| Intellitec Coll--GJ                       | 62,774            |                  |                  |                   | -                | -              | 62,774            |
| Intellitec Health/Med1                    | 209,504           |                  |                  |                   | -                | -              | 209,504           |
| International Bty                         | 55,559            |                  |                  |                   | -                | -              | 55,559            |
| IBMC                                      | 50,825            |                  |                  |                   | -                | -              | 50,825            |
| Kaplan College                            | 50,825            |                  |                  |                   | -                | -              | 50,825            |
| Rocky Mtn Col A&D                         | 93,818            |                  |                  | 117,237           | -                | -              | 211,055           |
| Redstone (Westwood Aviat)                 | 133,580           |                  |                  |                   | -                | -              | 133,580           |
| Westwood Coll Tech                        | 117,480           |                  |                  |                   | -                | -              | 117,480           |
|   |                   |                  |                  |                   |                  |                | -                 |
| **Remaining need-based (GOS) funds        |                   |                  | 102,877          |                   |                  |                | 102,877           |
| <b>TOTAL</b>                              | <b>65,378,104</b> | <b>5,902,827</b> | <b>3,013,214</b> | <b>16,612,357</b> | <b>1,455,278</b> | <b>954,909</b> | <b>93,316,689</b> |

\* Estimates for remaining students in GOS program.

\*\*There is a reserver of \$102,877 in Need-based (GOS) funds set aside for unanticipated changes in the GOS phase out estimates and the transition of new CCRP. If not used by Nov. 15th will be put into undergraduate formula

\*\*\*CLEAP/SLEAP allocation pending award notice.