

Requested FY 2008-09 \$30 Million General Fund Reduction - Based on FY 2008-09 Allocation

Governing Board	Allocation	JBC Amendments	Total Increase	% of Total Increase	FY 2008-09 TOTAL Appropriation	CUT AMOUNT	Revised FY 2008- 09 fee-for-service or General Fund	REVISED TOTAL WITH CUT
University of Colorado System	\$12,613,109	\$1,500,000	\$14,113,109	26.66%	\$209,099,449	(\$7,998,030)	\$123,575,779	\$201,101,419
Colorado State University System	\$12,072,971	\$1,000,000	\$13,072,971	24.70%	\$146,891,512	(\$7,408,574)	\$85,617,766	\$139,482,938
Community College System	\$7,488,331	\$2,500,000	\$9,988,331	18.87%	\$142,320,783	(\$5,660,480)	\$25,079,023	\$136,660,303
University of Northern Colorado	\$2,930,141		\$2,930,141	5.54%	\$44,086,311	(\$1,660,538)	\$20,621,773	\$42,425,773
Colorado School of Mines	\$1,400,115	\$100,000	\$1,500,115	2.83%	\$23,237,386	(\$850,129)	\$14,957,337	\$22,387,257
Fort Lewis College	\$1,082,395		\$1,082,395	2.04%	\$12,736,330	(\$613,404)	\$5,035,246	\$12,122,926
Adams State College	\$884,369	\$100,000	\$984,369	1.86%	\$14,608,449	(\$557,851)	\$10,244,558	\$14,050,598
Meas State College	\$1,629,267		\$1,629,267	3.08%	\$24,005,607	(\$923,321)	\$10,855,486	\$23,082,286
Metropolitan State College of Denver	\$4,999,502		\$4,999,502	9.44%	\$49,713,412	(\$2,833,265)	\$2,894,027	\$46,880,147
Western State College	\$417,326	\$400,000	\$817,326	1.54%	\$12,173,017	(\$463,186)	\$7,707,831	\$11,709,831
Local District Junior Colleges	\$1,067,256		\$1,067,256	2.02%	\$15,890,257	(\$604,824)	\$15,285,433	\$15,285,433
Area Vocational Schools	\$752,410		\$752,410	1.42%	\$11,202,546	(\$426,398)	\$10,776,148	\$10,776,148
Total	\$47,337,191	\$5,600,000	\$52,937,191	100.00%	\$705,965,059	(\$30,000,000)	\$332,650,407	\$675,965,059

Reduction \$30,000,000