

**Colorado Department of Higher Education**  
**Five-Year State Funded Capital Program FY2010-2015**  
**By Governing Board**

		<b>Total</b>	<b>Prior Appropriations</b>	<b>FY 10-11</b>	<b>FY 11-12</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	<b>FY 14-15</b>
<b>Auraria Higher Education Center</b>								
South Classroom Renovation/Addition	CCF	\$47,821,372	\$0	\$0	\$4,126,124	\$21,311,947	\$22,383,301	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$47,821,372	\$0	\$0	\$4,126,124	\$21,311,947	\$22,383,301	\$0
New Classroom/Office Building (campus wide)	CCF	\$98,945,700	\$0	\$0	\$5,936,742	\$29,683,710	\$39,578,280	\$23,746,968
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$98,945,700	\$0	\$0	\$5,936,742	\$29,683,710	\$39,578,280	\$23,746,968
Technology Building replacement - Classroom/Office	CCF	\$57,637,650	\$0	\$0	\$0	\$7,902,300	\$28,350,000	\$21,385,350
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$57,637,650	\$0	\$0	\$0	\$7,902,300	\$28,350,000	\$21,385,350
Library/Study Center (campus wide)	CCF	\$12,073,824	\$0	\$0	\$0	\$0	\$0	\$12,073,824
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$12,073,824	\$0	\$0	\$0	\$0	\$0	\$12,073,824
Arts Renovatoin/Addition (campus wide)	CCF	\$3,345,678	\$0	\$0	\$0	\$0	\$0	\$3,345,678
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$3,345,678	\$0	\$0	\$0	\$0	\$0	\$3,345,678
<b>Auraria Higher Education Center Total</b>	CCF	<b>\$219,824,224</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,062,866</b>	<b>\$58,897,957</b>	<b>\$90,311,581</b>	<b>\$60,551,820</b>
	CF	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	RF	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	FF	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	TF	<b>\$219,824,224</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,062,866</b>	<b>\$58,897,957</b>	<b>\$90,311,581</b>	<b>\$60,551,820</b>
<b>Trustees of Adams State College</b>								
Richardson Hall Life Safety Renovation	CCF	\$20,133,369	\$0	\$20,133,369	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$20,133,369	\$0	\$20,133,369	\$0	\$0	\$0	\$0
Library/Student Success Renovation	CCF	\$12,000,000	\$0	\$0	\$0	\$12,000,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$12,000,000	\$0	\$0	\$0	\$12,000,000	\$0	\$0
Science Building Expansion	CCF	\$4,525,000	\$0	\$0	\$0	\$0	\$4,525,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,525,000	\$0	\$0	\$0	\$0	\$4,525,000	\$0
Nursing Building	CCF	\$8,550,000	\$0	\$0	\$0	\$0	\$0	\$8,550,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$8,550,000	\$0	\$0	\$0	\$0	\$0	\$8,550,000
<b>Adams State College Total</b>	CCF	<b>\$45,208,369</b>	<b>\$0</b>	<b>\$20,133,369</b>	<b>\$0</b>	<b>\$12,000,000</b>	<b>\$4,525,000</b>	<b>\$8,550,000</b>
	CF	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	RF	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	FF	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	TF	<b>\$45,208,369</b>	<b>\$0</b>	<b>\$20,133,369</b>	<b>\$0</b>	<b>\$12,000,000</b>	<b>\$4,525,000</b>	<b>\$8,550,000</b>

		<b>Total</b>	<b>Prior Appropriations</b>	<b>FY 10-11</b>	<b>FY 11-12</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	<b>FY 14-15</b>
<b>Colorado Community College System</b>								
<b>Front Range Community College</b>								
One-Stop Student Service Center/Instructional Facilities Renovation	CCF	\$5,467,218	\$0	\$5,467,218	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$5,467,218	\$0	\$5,467,218	\$0	\$0	\$0	\$0
Instructional Classroom Renovation	CCF	\$10,522,321	\$0	\$0	\$1,052,232	\$7,365,625	\$2,104,464	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$10,522,321	\$0	\$0	\$1,052,232	\$7,365,625	\$2,104,464	\$0
Mount Antero Building Student Services	CCF	\$4,788,813	\$0	\$0	\$0	\$478,881	\$3,352,169	\$957,763
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,788,813	\$0	\$0	\$0	\$478,881	\$3,352,169	\$957,763
Loveland Site - Classroom Bldg	CCF	\$17,500,000	\$0	\$0	\$0	\$0	\$0	\$17,500,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$17,500,000	\$0	\$0	\$0	\$0	\$0	\$17,500,000
<b>Front Range Community College Total</b>	CCF	\$38,278,352	\$0	\$5,467,218	\$1,052,232	\$7,844,506	\$5,456,633	\$18,457,763
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$38,278,352	\$0	\$5,467,218	\$1,052,232	\$7,844,506	\$5,456,633	\$18,457,763
<b>Lamar Community College</b>								
Construction of Vocational Trades Building	CCF	\$1,000,061	\$0	\$0	\$1,000,061	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,000,061	\$0	\$0	\$1,000,061	\$0	\$0	\$0
Construction of Small Animal Indoor Training Facility	CCF	\$648,000	\$0	\$0	\$648,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$648,000	\$0	\$0	\$648,000	\$0	\$0	\$0
Bowman Building Renovation	CCF	\$9,244,823	\$0	\$0	\$1,218,912	\$7,212,737	\$813,174	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$9,244,823	\$0	\$0	\$1,218,912	\$7,212,737	\$813,174	\$0
Trustees Building Renovation	CCF	\$7,053,631	\$0	\$0	\$0	\$987,508	\$4,836,837	\$1,229,286
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$7,053,631	\$0	\$0	\$0	\$987,508	\$4,836,837	\$1,229,286
Bowman Administration Wind Renovation	CCF	\$1,386,618	\$0	\$0	\$0	\$0	\$1,386,618	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,386,618	\$0	\$0	\$0	\$0	\$1,386,618	\$0
New Community Library	CFE	\$10,000,000	\$0	\$0	\$0	\$1,500,000	\$6,500,000	\$2,000,000
	CF	\$2,000,000	\$0	\$0	\$0	\$300,000	\$1,300,000	\$400,000
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$12,000,000	\$0	\$0	\$0	\$1,800,000	\$7,800,000	\$2,400,000
<b>Lamar Community College Total</b>	CCF	\$29,333,133	\$0	\$0	\$2,866,973	\$9,700,245	\$13,536,629	\$3,229,286
	CF	\$2,000,000	\$0	\$0	\$0	\$300,000	\$1,300,000	\$400,000
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$31,333,133	\$0	\$0	\$2,866,973	\$10,000,245	\$14,836,629	\$3,629,286

		<b>Total</b>	<b>Prior Appropriations</b>	<b>FY 10-11</b>	<b>FY 11-12</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	<b>FY 14-15</b>
<b>Morgan Community College</b>								
Library and Student Services Expansion and Renovation (Cottonwood Hall)	CCF	\$4,615,350	\$0	\$0	\$553,840	\$4,061,510	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,615,350	\$0	\$0	\$553,840	\$4,061,510	\$0	\$0
Short Term Programs Training Facility	CCF	\$1,522,250	\$0	\$0	\$0	\$152,250	\$1,370,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,522,250	\$0	\$0	\$0	\$152,250	\$1,370,000	\$0
Expand Career & Technical Education Programs	CCF	\$5,617,500	\$0	\$0	\$0	\$0	\$642,600	\$4,974,900
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$5,617,500	\$0	\$0	\$0	\$0	\$642,600	\$4,974,900
<b>Morgan Community College Total</b>	CCF	<b>\$11,755,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$553,840</b>	<b>\$4,213,760</b>	<b>\$2,012,600</b>	<b>\$4,974,900</b>
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	<b>\$11,755,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$553,840</b>	<b>\$4,213,760</b>	<b>\$2,012,600</b>	<b>\$4,974,900</b>
<b>Northeastern Junior College</b>								
ES French Hall Renovations	CCF	\$13,128,000	\$0	\$1,145,000	\$11,983,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$13,128,000	\$0	\$1,145,000	\$11,983,000	\$0	\$0	\$0
Hays Student Center	CCF	\$4,635,500	\$0	\$0	\$0	\$4,635,500	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,635,500	\$0	\$0	\$0	\$4,635,500	\$0	\$0
Beebe Hamil Hall	CCF	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000	\$0
Maintenance Building	CCF	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000
<b>Northeastern Junior College Total</b>	CCF	<b>\$19,613,500</b>	<b>\$0</b>	<b>\$1,145,000</b>	<b>\$11,983,000</b>	<b>\$4,635,500</b>	<b>\$1,100,000</b>	<b>\$750,000</b>
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	<b>\$19,613,500</b>	<b>\$0</b>	<b>\$1,145,000</b>	<b>\$11,983,000</b>	<b>\$4,635,500</b>	<b>\$1,100,000</b>	<b>\$750,000</b>
<b>Otero Junior College</b>								
Nursing/Science Upgrade	CCF	\$1,978,300	\$0	\$1,978,300	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,978,300	\$0	\$1,978,300	\$0	\$0	\$0	\$0
Humanities Center Renovation	CCF	\$6,500,000	\$0	\$0	\$0	\$6,500,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$6,500,000	\$0	\$0	\$0	\$6,500,000	\$0	\$0
McBride Hall Renovation	CCF	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$7,500,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$7,500,000
<b>Otero Junior College Total</b>	CCF	<b>\$15,978,300</b>	<b>\$0</b>	<b>\$1,978,300</b>	<b>\$0</b>	<b>\$6,500,000</b>	<b>\$0</b>	<b>\$7,500,000</b>
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	<b>\$15,978,300</b>	<b>\$0</b>	<b>\$1,978,300</b>	<b>\$0</b>	<b>\$6,500,000</b>	<b>\$0</b>	<b>\$7,500,000</b>

		<b>Total</b>	<b>Prior Appropriations</b>	<b>FY 10-11</b>	<b>FY 11-12</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	<b>FY 14-15</b>
<b>Pueblo Community College</b>								
Academic Building - Learning Center	CCF	\$3,519,934	\$0	\$3,519,934	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$3,519,934	\$0	\$3,519,934	\$0	\$0	\$0	\$0
SCCC West Campus Auditorium	CCF	\$2,784,063	\$0	\$0	\$2,784,063	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,784,063	\$0	\$0	\$2,784,063	\$0	\$0	\$0
Arts & Humanities Classroom Building and Amphitheatre	CCF	\$2,615,318	\$0	\$0	\$2,615,318	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,615,318	\$0	\$0	\$2,615,318	\$0	\$0	\$0
<b>Pueblo Community College Total</b>	CCF	\$8,919,315	\$0	\$3,519,934	\$5,399,381	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$8,919,315	\$0	\$3,519,934	\$5,399,381	\$0	\$0	\$0
<b>Pikes Peak Community College</b>								
Breckenridge Bldg. Renovation- Centennial Campus	CCF	\$15,455,002	\$0	\$0	\$1,828,800	\$6,760,000	\$6,866,202	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$15,455,002	\$0	\$0	\$1,828,800	\$6,760,000	\$6,866,202	\$0
Renovation of Student Services, Theatre, & New Campus	CCF	\$7,549,949	\$0	\$0	\$885,150	\$6,664,799	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$7,549,949	\$0	\$0	\$885,150	\$6,664,799	\$0	\$0
Aspen & Breckenridge Bldgs. Infill for Faculty Offices	CCF	\$6,056,850	\$0	\$0	\$0	\$830,000	\$4,062,775	\$1,164,075
	CF	\$87,225	\$0	\$0	\$0	\$0	\$87,225	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$6,144,075	\$0	\$0	\$0	\$830,000	\$4,150,000	\$1,164,075
Allied Health Bldg. - Rampart Range Campus	CCF	\$17,887,275	\$0	\$0	\$0	\$2,152,500	\$12,300,000	\$3,434,775
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$17,887,275	\$0	\$0	\$0	\$2,152,500	\$12,300,000	\$3,434,775
Falcon Campus Academic Bldg.	CCF	\$18,814,820	\$0	\$0	\$0	\$2,440,400	\$12,800,000	\$3,574,420
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$18,814,820	\$0	\$0	\$0	\$2,440,400	\$12,800,000	\$3,574,420
<b>Pikes Peak Community College Total</b>	CCF	\$65,763,896	\$0	\$0	\$2,713,950	\$18,847,699	\$36,028,977	\$8,173,270
	CF	\$87,225	\$0	\$0	\$0	\$0	\$87,225	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$65,851,121	\$0	\$0	\$2,713,950	\$18,847,699	\$36,116,202	\$8,173,270

		<b>Total</b>	<b>Prior Appropriations</b>	<b>FY 10-11</b>	<b>FY 11-12</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	<b>FY 14-15</b>
<b>Red Rocks Community College</b>								
Construction Trades/ISOD Building	CCF	\$41,869,714	\$0	\$3,123,000	\$26,635,972	\$12,110,742	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$41,869,714	\$0	\$3,123,000	\$26,635,972	\$12,110,742	\$0	\$0
Technology Infrastructure and phone system upgrade	CCF	\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$0	\$0
<b>Red Rocks Community College Total</b>	CCF	\$44,369,714	\$0	\$3,123,000	\$26,635,972	\$14,610,742	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$44,369,714	\$0	\$3,123,000	\$26,635,972	\$14,610,742	\$0	\$0
<b>Trinidad State Junior College</b>								
Alamosa Campus Expansion Project - Phase 1 and 2	CCF	\$1,800,000	\$0	\$1,800,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,800,000	\$0	\$1,800,000	\$0	\$0	\$0	\$0
Remodel Mining Tech Building - Phase 1 and 2	CCF	\$2,184,000	\$0	\$0	\$218,400	\$1,965,600	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,184,000	\$0	\$0	\$218,400	\$1,965,600	\$0	\$0
Davis Building - Remodel Restrooms	CCF	\$105,000	\$0	\$0	\$0	\$105,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$105,000	\$0	\$0	\$0	\$105,000	\$0	\$0
Massari Renovation	CCF	\$780,000	\$0	\$0	\$0	\$0	\$780,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$780,000	\$0	\$0	\$0	\$0	\$780,000	\$0
Replace Internal Data Infrastructure- Campus wide	CCF	\$1,500,000	\$0	\$0	\$0	\$0	\$150,000	\$1,350,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,500,000	\$0	\$0	\$0	\$0	\$150,000	\$1,350,000
<b>Trinidad State Junior College Total</b>	CCF	\$6,369,000	\$0	\$1,800,000	\$218,400	\$2,070,600	\$930,000	\$1,350,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$6,369,000	\$0	\$1,800,000	\$218,400	\$2,070,600	\$930,000	\$1,350,000
<b>CCCS System Total</b>	CCF	\$240,380,310	\$0	\$17,033,452	\$51,423,748	\$68,423,052	\$59,064,839	\$44,435,219
	CF	\$2,087,225	\$0	\$0	\$0	\$300,000	\$1,387,225	\$400,000
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$242,467,535	\$0	\$17,033,452	\$51,423,748	\$68,723,052	\$60,452,064	\$44,835,219

		<b>Total</b>	<b>Prior Appropriations</b>	<b>FY 10-11</b>	<b>FY 11-12</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	<b>FY 14-15</b>
<b>Trustees of Colorado School of Mines</b>								
Hall of Justice Abatement and Classroom Improvements	CCF	\$4,788,103	\$1,569,739	<b>\$4,788,103</b>	\$0	\$0	\$0	\$0
	CF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	RF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	FF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	TF	\$4,788,103	\$1,569,739	<b>\$4,788,103</b>	\$0	\$0	\$0	\$0
Brown Hall Addition	CCF	\$2,000,000	\$6,748,298	<b>\$2,000,000</b>	\$0	\$0	\$0	\$0
	CF	\$0	\$25,305,840	<b>\$0</b>	\$0	\$0	\$0	\$0
	RF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	FF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	TF	\$2,000,000	\$32,054,138	<b>\$2,000,000</b>	\$0	\$0	\$0	\$0
Marquez Hall - Petroleum Engineering Building	CCF	\$15,000,000	\$0	<b>\$15,000,000</b>	\$0	\$0	\$0	\$0
	CF	\$5,000,000	\$20,000,000	<b>\$5,000,000</b>	\$0	\$0	\$0	\$0
	RF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	FF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	TF	\$20,000,000	\$20,000,000	<b>\$20,000,000</b>	\$0	\$0	\$0	\$0
Meyer Hall - Physics Building Replacement	CCF	\$25,000,000	\$0	<b>\$4,145,000</b>	\$12,855,000	\$8,000,000	\$0	\$0
	CF	\$21,258,000	\$0	<b>\$244,313</b>	\$1,220,000	\$14,638,264	\$5,155,423	\$0
	RF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	FF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	TF	\$46,258,000	\$0	<b>\$4,389,313</b>	\$14,075,000	\$22,638,264	\$5,155,423	\$0
Earth Energy Institute (Phase I)	CCF	\$20,030,313	\$0	<b>\$4,080,313</b>	\$15,950,000	\$0	\$0	\$0
	CF	\$25,625,844	\$0	<b>\$2,335,516</b>	\$18,652,089	\$4,638,239	\$0	\$0
	RF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	FF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	TF	\$45,656,157	\$0	<b>\$6,415,829</b>	\$34,602,089	\$4,638,239	\$0	\$0
Colorado School of Mines Conference Center	CCF	\$31,000,000	\$0	<b>\$0</b>	\$1,550,000	\$23,250,000	\$6,200,000	\$0
	CF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	RF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	FF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	TF	\$31,000,000	\$0	<b>\$0</b>	\$1,550,000	\$23,250,000	\$6,200,000	\$0
Earth Energy Institute (Phase II)	CCF	\$1,500,000	\$0	<b>\$0</b>	\$0	\$0	\$1,500,000	\$0
	CF	\$9,000,000	\$0	<b>\$0</b>	\$0	\$0	\$0	\$9,000,000
	RF	\$19,500,000	\$0	<b>\$0</b>	\$0	\$0	\$0	\$19,500,000
	FF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	TF	\$30,000,000	\$0	<b>\$0</b>	\$0	\$0	\$1,500,000	\$28,500,000
Lakes Library Addition and Renovation	CCF	\$3,000,000	\$0	<b>\$0</b>	\$0	\$0	\$1,000,000	\$2,000,000
	CF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	RF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	FF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	TF	\$3,000,000	\$0	<b>\$0</b>	\$0	\$0	\$1,000,000	\$2,000,000
<b>Colorado School of Mines Total</b>	CCF	<b>\$102,318,416</b>	<b>\$8,318,037</b>	<b>\$30,013,416</b>	<b>\$30,355,000</b>	<b>\$31,250,000</b>	<b>\$8,700,000</b>	<b>\$2,000,000</b>
	CF	<b>\$60,883,844</b>	<b>\$45,305,840</b>	<b>\$7,579,829</b>	<b>\$19,872,089</b>	<b>\$19,276,503</b>	<b>\$5,155,423</b>	<b>\$9,000,000</b>
	RF	<b>\$19,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,500,000</b>
	FF	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	TF	<b>\$182,702,260</b>	<b>\$53,623,877</b>	<b>\$37,593,245</b>	<b>\$50,227,089</b>	<b>\$50,526,503</b>	<b>\$13,855,423</b>	<b>\$30,500,000</b>

		<b>Total</b>	<b>Prior Appropriations</b>	<b>FY 10-11</b>	<b>FY 11-12</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	<b>FY 14-15</b>
<b>Board of Governors Colo. State University</b>								
<b>Colorado State University</b>								
Chemistry Addition	CCF	\$44,600,000	\$0	<b>\$44,600,000</b>		\$0	\$0	\$0
	CF	\$5,400,000	\$0	<b>\$5,400,000</b>		\$0	\$0	\$0
	RF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	FF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	TF	\$50,000,000	\$0	<b>\$50,000,000</b>	\$0	\$0	\$0	\$0
Engineering II	CCF	\$65,000,000	\$0	<b>\$65,000,000</b>	\$0	\$0	\$0	\$0
	CF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	RF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	FF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	TF	\$65,000,000	\$0	<b>\$65,000,000</b>	\$0	\$0	\$0	\$0
Clark Building Renewal	CCF	\$2,000,000	\$4,000,000	<b>\$2,000,000</b>	\$0	\$0	\$0	\$0
	CF	\$0	\$2,000,000	<b>\$0</b>	\$0	\$0	\$0	\$0
	RF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	FF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	TF	\$2,000,000	\$6,000,000	<b>\$2,000,000</b>	\$0	\$0	\$0	\$0
Animal Science Addition/Renovation	CCF	\$4,700,000	\$0	<b>\$4,700,000</b>	\$0	\$0	\$0	\$0
	CF	\$14,800,000	\$0	<b>\$1,785,219</b>	\$10,235,009	\$2,779,772	\$0	\$0
	RF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	FF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	TF	\$19,500,000	\$0	<b>\$6,485,219</b>	\$10,235,009	\$2,779,772	\$0	\$0
Johnson Hall Renovations	CCF	\$5,500,000	\$0	<b>\$5,500,000</b>	\$0	\$0	\$0	\$0
	CF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	RF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	FF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	TF	\$5,500,000	\$0	<b>\$5,500,000</b>	\$0	\$0	\$0	\$0
Life & Biomedical Sciences Bldg. (Basic Sciences Bldg.)	CCF	\$69,400,000	\$0	<b>\$14,937,986</b>	\$36,399,519	\$18,062,495	\$0	\$0
	CF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	RF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	FF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	TF	\$69,400,000	\$0	<b>\$14,937,986</b>	\$36,399,519	\$18,062,495	\$0	\$0
Forestry Revitalization/Renovation	CCF	\$5,000,000	\$0	<b>\$5,000,000</b>	\$0	\$0	\$0	\$0
	CF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	RF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	FF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	TF	\$5,000,000	\$0	<b>\$5,000,000</b>	\$0	\$0	\$0	\$0
Anatomy/Zoology Building Revitalization	CCF	\$9,300,000	\$0	<b>\$9,300,000</b>	\$0	\$0	\$0	\$0
	CF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	RF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	FF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	TF	\$9,300,000	\$0	<b>\$9,300,000</b>	\$0	\$0	\$0	\$0
Shepardson Addition/Renovation	CCF	\$9,000,000	\$0	<b>\$4,490,898</b>	\$4,509,102	\$0	\$0	\$0
	CF	\$22,800,000	\$0	<b>\$0</b>	\$22,800,000	\$0	\$0	\$0
	RF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	FF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	TF	\$31,800,000	\$0	<b>\$4,490,898</b>	\$27,309,102	\$0	\$0	\$0
Health & Exercise Science Lab Addition	CCF	\$13,700,000	\$0	<b>\$0</b>	\$0	\$13,700,000	\$0	\$0
	CF	\$0	\$5,700,000	<b>\$0</b>	\$0	\$0	\$0	\$0
	RF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	FF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	TF	\$13,700,000	\$5,700,000	<b>\$0</b>	\$0	\$13,700,000	\$0	\$0
Chemistry B&C Wing	CCF	\$5,800,000	\$0	<b>\$0</b>	\$0	\$0	\$5,800,000	\$0
	CF	\$11,700,000	\$0	<b>\$0</b>	\$0	\$0	\$11,700,000	\$0
	RF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	FF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	TF	\$17,500,000	\$0	<b>\$0</b>	\$0	\$0	\$17,500,000	\$0

		<b>Total</b>	<b>Prior Appropriations</b>	<b>FY 10-11</b>	<b>FY 11-12</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	<b>FY 14-15</b>
San Luis Valley Research Station	CCF	\$4,800,000	\$0	\$4,800,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,800,000	\$0	\$4,800,000	\$0	\$0	\$0	\$0
Engineering Research Center Renovation	CCF	\$10,000,000	\$0	\$0	\$0		\$10,000,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	\$0
Western Slope AES Consolidation	CCF	\$15,000,000	\$0	\$0	\$0	\$0		\$15,000,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000
<b>Colorado State University Total</b>	CCF	\$263,800,000	\$4,000,000	\$160,328,884	\$40,908,621	\$31,762,495	\$15,800,000	\$15,000,000
	CF	\$54,700,000	\$7,700,000	\$7,185,219	\$33,035,009	\$2,779,772	\$11,700,000	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$318,500,000	\$11,700,000	\$167,514,103	\$73,943,630	\$34,542,267	\$27,500,000	\$15,000,000
<b>Colorado State University-Pueblo</b>								
General Classroom Building-August 2012-Campus Wide	CCF	\$15,310,625	\$0	\$15,310,625		\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$15,310,625	\$0	\$15,310,625	\$0	\$0	\$0	\$0
Psychology Building Renovation and Addition - September 2012 - College of Humanities and Social Sciences	CCF	\$15,245,087	\$0	\$2,178,443	\$13,066,644	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$15,245,087	\$0	\$2,178,443	\$13,066,644	\$0	\$0	\$0
Technology Building Renovation - September 2012-College of Education, Engineering, and Professional Studies	CCF	\$15,039,276	\$0	\$2,130,880	\$12,908,396	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$15,039,276	\$0	\$2,130,880	\$12,908,396	\$0	\$0	\$0
Art/Music Building Renovation/Addition - December 2015 - Art, Music, Mass Communications	CCF	\$18,000,000	\$0	\$0	\$0	\$3,000,000	\$15,000,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$18,000,000	\$0	\$0	\$0	\$3,000,000	\$15,000,000	\$0
Administration Building renovation/Addition - May 2016 - Administration, Financial Services, Admissions, Records, etc.	CCF	\$15,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$13,000,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$15,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$13,000,000
<b>Colorado State University-Pueblo Total</b>	CCF	\$78,594,988	\$0	\$19,619,948	\$25,975,040	\$3,000,000	\$17,000,000	\$13,000,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$78,594,988	\$0	\$19,619,948	\$25,975,040	\$3,000,000	\$17,000,000	\$13,000,000
<b>CSU SYSTEM TOTAL</b>	CCF	\$342,394,988	\$4,000,000	\$179,948,832	\$66,883,661	\$34,762,495	\$32,800,000	\$28,000,000
	CF	\$54,700,000	\$7,700,000	\$7,185,219	\$33,035,009	\$2,779,772	\$11,700,000	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$397,094,988	\$11,700,000	\$187,134,051	\$99,918,670	\$37,542,267	\$44,500,000	\$28,000,000

		<b>Total</b>	<b>Prior Appropriations</b>	<b>FY 10-11</b>	<b>FY 11-12</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	<b>FY 14-15</b>
<b>Trustees of Fort Lewis College</b>								
Berndt Hall Reconstruction Geosciences / Physics / Engineering								
	CCF	\$26,995,863	\$3,247,000	<b>\$26,995,863</b>	\$0	\$0	\$0	\$0
	CF	\$4,231,974	\$0	<b>\$4,231,974</b>	\$0	\$0	\$0	\$0
	RF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	FF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	TF	\$31,227,837	\$3,247,000	<b>\$31,227,837</b>	\$0	\$0	\$0	\$0
Exercise Science/Adventure Education Whalen Expansion Phase1 South / East								
	CCF	\$27,666,248	\$0	<b>\$2,712,660</b>	\$23,362,856	\$1,590,732	\$0	\$0
	CF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	RF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	FF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	TF	\$27,666,248	\$0	<b>\$2,712,660</b>	\$23,362,856	\$1,590,732	\$0	\$0
Exercise Science/Adventure Education Whalen Expansion Phase2 North								
	CCF	\$9,939,460	\$0	<b>\$0</b>	\$1,242,430	\$8,075,800	\$621,230	\$0
	CF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	RF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	FF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	TF	\$9,939,460	\$0	<b>\$0</b>	\$1,242,430	\$8,075,800	\$621,230	\$0
Road Improvements (Physical Plant)								
	CCF	\$9,116,200	\$0	<b>\$0</b>	\$805,400	\$4,164,400	\$4,146,400	\$0
	CF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	RF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	FF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	TF	\$9,116,200	\$0	<b>\$0</b>	\$805,400	\$4,164,400	\$4,146,400	\$0
Reed Library Expansion and Renovation								
	CCF	\$20,000,000	\$0	<b>\$0</b>	\$0	\$2,000,000	\$17,000,000	\$1,000,000
	CF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	RF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	FF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	TF	\$20,000,000	\$0	<b>\$0</b>	\$0	\$2,000,000	\$17,000,000	\$1,000,000
Theater Building								
	CCF	\$25,000,000	\$0	<b>\$0</b>	\$0	\$0	\$3,500,000	\$21,500,000
	CF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	RF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	FF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	TF	\$25,000,000	\$0	<b>\$0</b>	\$0	\$0	\$3,500,000	\$21,500,000
<b>Fort Lewis College Total</b>								
	CCF	\$118,717,771	\$3,247,000	<b>\$29,708,523</b>	\$25,410,686	\$15,830,932	\$25,267,630	\$22,500,000
	CF	\$4,231,974	\$0	<b>\$4,231,974</b>	\$0	\$0	\$0	\$0
	RF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	FF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	TF	\$122,949,745	\$3,247,000	<b>\$33,940,497</b>	\$25,410,686	\$15,830,932	\$25,267,630	\$22,500,000

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 10-11</i>	<i>FY 11-12</i>	<i>FY 12-13</i>	<i>FY 13-14</i>	<i>FY 14-15</i>
<b>Trustees of Mesa State College</b>								
Houston Hall Renewal	CCF	\$19,590,821	\$0	\$19,590,821	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$19,590,821	\$0	\$19,590,821	\$0	\$0	\$0	\$0
Capital Renewal	CCF	\$6,414,235	\$0	\$6,414,235	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$6,414,235	\$0	\$6,414,235	\$0	\$0	\$0	\$0
Expansion of Tomlinson Library	CCF	\$26,046,483	\$0	\$26,046,483	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$26,046,483	\$0	\$26,046,483	\$0	\$0	\$0	\$0
Events Center Phase 1	CCF	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0
<b>Mesa State College Total</b>	CCF	\$54,051,539	\$0	\$54,051,539	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$54,051,539	\$0	\$54,051,539	\$0	\$0	\$0	\$0

		<b>Total</b>	<b>Prior Appropriations</b>	<b>FY 10-11</b>	<b>FY 11-12</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	<b>FY 14-15</b>
<b>Board of Regents University of Colorado</b>								
<b>University of Colorado-Boulder</b>								
Systems Biotechnology Fourth Wing	CCF	\$31,773,882	\$0	<b>\$26,951,380</b>	\$4,822,502	\$0	\$0	\$0
	CF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	RF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	FF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	TF	\$31,773,882	\$0	<b>\$26,951,380</b>	\$4,822,502	\$0	\$0	\$0
Ekeley Middle Wing Renovation	CCF	\$12,925,951	\$1,201,352	<b>\$12,925,951</b>	\$0	\$0	\$0	\$0
	CF	\$0	\$1,569,704	<b>\$0</b>	\$0	\$0	\$0	\$0
	RF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	FF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	TF	\$12,925,951	\$2,771,056	<b>\$12,925,951</b>	\$0	\$0	\$0	\$0
Ketchum Arts & Sciences Capital Renewal	CCF	\$12,491,802	\$657,726	<b>\$12,491,802</b>	\$0	\$0	\$0	\$0
	CF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	RF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	FF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	TF	\$12,491,802	\$657,726	<b>\$12,491,802</b>	\$0	\$0	\$0	\$0
Aerospace & Energy Systems Building	CCF	\$27,660,000	\$0	<b>\$3,976,124</b>	\$10,764,278	\$12,919,598	\$0	\$0
	CF	\$18,440,000	\$0	<b>\$2,650,750</b>	\$7,176,185	\$8,613,065	\$0	\$0
	RF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	FF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	TF	\$46,100,000	\$0	<b>\$6,626,874</b>	\$17,940,463	\$21,532,663	\$0	\$0
Hellems Capital Renewal	CCF	\$25,986,674		<b>\$3,262,951</b>	\$22,723,723	\$0	\$0	\$0
	CF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	RF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	FF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	TF	\$25,986,674	\$0	<b>\$3,262,951</b>	\$22,723,723	\$0	\$0	\$0
Geosciences Building	CCF	\$38,700,000	\$0	<b>\$5,504,239</b>	\$18,611,854	\$12,355,963	\$2,227,944	\$0
	CF	\$25,800,000	\$0	<b>\$3,669,492</b>	\$12,407,903	\$8,237,309	\$1,485,296	\$0
	RF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	FF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	TF	\$64,500,000	\$0	<b>\$9,173,731</b>	\$31,019,757	\$20,593,272	\$3,713,240	\$0
Guggenheim Capital Renewal	CCF	\$5,171,536	\$0	<b>\$0</b>	\$389,920	\$4,781,616	\$0	\$0
	CF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	RF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	FF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	TF	\$5,171,536	\$0	<b>\$0</b>	\$389,920	\$4,781,616	\$0	\$0
Chemistry & Life Sciences Building	CCF	\$130,000,000	\$0	<b>\$0</b>	\$20,000,000	\$55,000,000	\$55,000,000	\$0
	CF	\$43,334,000	\$0	<b>\$0</b>	\$5,000,000	\$19,167,000	\$19,167,000	\$0
	RF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	FF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	TF	\$173,334,000	\$0	<b>\$0</b>	\$25,000,000	\$74,167,000	\$74,167,000	\$0
Henderson Capital Renewal	CCF	\$8,373,131	\$0	<b>\$0</b>	\$0	\$1,088,507	\$7,284,624	\$0
	CF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	RF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	FF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	TF	\$8,373,131	\$0	<b>\$0</b>	\$0	\$1,088,507	\$7,284,624	\$0
Physics "H"-Wing Addition	CCF	\$26,056,057	\$0	<b>\$0</b>	\$0	\$26,056,057	\$0	\$0
	CF	\$13,083,943	\$0	<b>\$0</b>	\$0	\$13,083,943	\$0	\$0
	RF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	FF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	TF	\$39,140,000	\$0	<b>\$0</b>	\$0	\$39,140,000	\$0	\$0
Cristol Chemistry Renovation	CCF	\$26,162,000	\$0	<b>\$0</b>	\$0	\$0	\$26,162,000	\$0
	CF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	RF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	FF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	TF	\$26,162,000	\$0	<b>\$0</b>	\$0	\$0	\$26,162,000	\$0
Education Capital Renewal	CCF	\$12,403,975	\$0	<b>\$0</b>	\$0	\$0	\$1,612,517	\$10,791,458
	CF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	RF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	FF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	TF	\$12,403,975	\$0	<b>\$0</b>	\$0	\$0	\$1,612,517	\$10,791,458
Music Performing Arts Facility	CCF	\$30,000,000	\$0	<b>\$0</b>	\$0	\$0	\$0	\$30,000,000
	CF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	RF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	FF	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0
	TF	\$30,000,000	\$0	<b>\$0</b>	\$0	\$0	\$0	\$30,000,000

		<b>Total</b>	<b>Prior Appropriations</b>	<b>FY 10-11</b>	<b>FY 11-12</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	<b>FY 14-15</b>
Fleming Building Renovation	CCF	\$15,913,500	\$0	\$0	\$0	\$0	\$0	\$15,913,500
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$15,913,500	\$0	\$0	\$0	\$0	\$0	\$15,913,500
Clare Small & McKenna Capital Renewal	CCF	\$2,595,834	\$0	\$0	\$0	\$0	\$0	\$2,595,834
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,595,834	\$0	\$0	\$0	\$0	\$0	\$2,595,834
<b>University of Colorado-Boulder Total</b>	CCF	\$406,214,342	\$1,859,078	\$65,112,447	\$77,312,277	\$112,201,741	\$92,287,085	\$59,300,792
	CF	\$100,657,943	\$1,569,704	\$6,320,242	\$24,584,088	\$49,101,317	\$20,652,296	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$506,872,285	\$3,428,782	\$71,432,689	\$101,896,365	\$161,303,058	\$112,939,381	\$59,300,792
<i>University of Colorado-Colorado Springs</i>								
South Hall	CCF	\$29,138,638	\$0	\$2,011,590	\$27,127,048	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$29,138,638	\$0	\$2,011,590	\$27,127,048	\$0	\$0	\$0
Visual and Performing Arts	CCF	\$47,240,742	\$0	\$4,415,850	\$42,824,892	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$47,240,742	\$0	\$4,415,850	\$42,824,892	\$0	\$0	\$0
Renovate Existing Engineering	CCF	\$22,686,152	\$0	\$0	\$1,797,350	\$20,888,802	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$22,686,152	\$0	\$0	\$1,797,350	\$20,888,802	\$0	\$0
<b>University of Colorado-Colorado Springs Total</b>	CCF	\$99,065,532	\$0	\$6,427,440	\$71,749,290	\$20,888,802	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$99,065,532	\$0	\$6,427,440	\$71,749,290	\$20,888,802	\$0	\$0
<i>University of Colorado at Denver, Downtown</i>								
College of Architecture & Planning	CCF	\$27,000,000	\$0	\$27,000,000	\$0	\$0	\$0	\$0
	CF	\$15,000,000	\$0	\$15,000,000	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$42,000,000	\$0	\$42,000,000	\$0	\$0	\$0	\$0
<i>University of Colorado at Denver, Anschutz</i>								
Anschutz Medical Campus Certificates of Participation	CCF	\$25,716,027	\$17,860,378	\$5,143,213	\$5,144,713	\$5,141,563	\$5,143,650	\$5,142,888
	CF	\$40,000,000	\$28,557,015	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$65,716,027	\$46,417,393	\$13,143,213	\$13,144,713	\$13,141,563	\$13,143,650	\$13,142,888
Academic Office 2/Colorado School of Public Health	CCF	\$32,150,000	\$0	\$0	\$0	\$0	\$32,150,000	\$0
	CF	\$32,150,000	\$0	\$0	\$0	\$0	\$32,150,000	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$64,300,000	\$0	\$0	\$0	\$0	\$64,300,000	\$0
<b>UCD Total</b>	CCF	\$84,866,027	\$17,860,378	\$32,143,213	\$5,144,713	\$5,141,563	\$37,293,650	\$5,142,888
	CF	\$87,150,000	\$28,557,015	\$23,000,000	\$8,000,000	\$8,000,000	\$40,150,000	\$8,000,000
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$172,016,027	\$46,417,393	\$55,143,213	\$13,144,713	\$13,141,563	\$77,443,650	\$13,142,888
<b>CU SYSTEM TOTAL</b>	CCF	\$590,145,901	\$19,719,456	\$103,683,100	\$154,206,280	\$138,232,106	\$129,580,735	\$64,443,680
	CF	\$187,807,943	\$30,126,719	\$29,320,242	\$32,584,088	\$57,101,317	\$60,802,296	\$8,000,000
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$777,953,844	\$49,846,175	\$133,003,342	\$186,790,368	\$195,333,423	\$190,383,031	\$72,443,680

		<b>Total</b>	<b>Prior Appropriations</b>	<b>FY 10-11</b>	<b>FY 11-12</b>	<b>FY 12-13</b>	<b>FY 13-14</b>	<b>FY 14-15</b>
<b>Trustees of University of Northern Colorado</b>								
Education Innovation Building Campus Wide	CCF	\$34,960,334	\$0	\$34,960,334	\$0	\$0	\$0	\$0
	CF	\$5,000,214	\$0	\$5,000,214	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$39,960,548	\$0	\$39,960,548	\$0	\$0	\$0	\$0
Music Performance Building, School of Music	CCF	\$16,103,133	\$0	\$0	\$16,103,133	\$0	\$0	\$0
	CF	\$5,000,000	\$0	\$0	\$5,000,000	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$21,103,133	\$0	\$0	\$21,103,133	\$0	\$0	\$0
Michener Library Renovation LL and Level 1	CCF	\$18,492,931	\$0	\$0	\$0	\$18,492,931	\$0	\$0
	CF	\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$20,992,931	\$0	\$0	\$0	\$20,992,931	\$0	\$0
Michener Library Renovation Levels 2 & 3	CCF	\$15,408,888	\$0	\$0	\$0	\$0	\$15,408,888	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$15,408,888	\$0	\$0	\$0	\$0	\$15,408,888	\$0
Candelaria Hall Addition and Renovation	CCF	\$23,325,743	\$0	\$0	\$0	\$0	\$0	\$23,325,743
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$23,325,743	\$0	\$0	\$0	\$0	\$0	\$23,325,743
West Campus Utility Improvements	CCF	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000
<b>University of Northern Colorado Total</b>	CCF	\$114,291,029	\$0	\$34,960,334	\$16,103,133	\$18,492,931	\$15,408,888	\$29,325,743
	CF	\$12,500,214	\$0	\$5,000,214	\$5,000,000	\$2,500,000	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$126,791,243	\$0	\$39,960,548	\$21,103,133	\$20,992,931	\$15,408,888	\$29,325,743
<b>Trustees of Western State College</b>								
Paul Wright Gym Renovation & Expansion	CCF	\$31,170,000	\$0	\$3,117,000	\$28,053,000	\$0	\$0	\$0
	CF	\$7,549,466	\$0	\$881,062	\$6,668,404	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$38,719,466	\$0	\$3,998,062	\$34,721,404	\$0	\$0	\$0
Quigley Hall Renovation	CCF	\$25,779,923	\$0	\$3,695,965	\$22,083,958	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$25,779,923	\$0	\$3,695,965	\$22,083,958	\$0	\$0	\$0
Press Box Expansion & Renovation	CCF	\$1,994,300	\$0	\$1,994,300	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,994,300	\$0	\$1,994,300	\$0	\$0	\$0	\$0
<b>Western State College Total</b>	CCF	\$58,944,223	\$0	\$8,807,265	\$50,136,958	\$0	\$0	\$0
	CF	\$7,549,466	\$0	\$881,062	\$6,668,404	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$66,493,689	\$0	\$9,688,327	\$56,805,362	\$0	\$0	\$0
<b>Higher Education Institutions Total</b>	CCF	\$1,921,561,263	\$35,284,493	\$478,339,830	\$404,582,332	\$377,889,473	\$365,658,673	\$259,806,462
	CF	\$412,893,225	\$83,132,559	\$54,198,540	\$97,159,590	\$81,957,592	\$79,044,944	\$17,400,000
	RF	\$19,500,000	\$0	\$0	\$0	\$0	\$0	\$19,500,000
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,353,954,488	\$118,417,052	\$532,538,370	\$501,741,922	\$459,847,065	\$444,703,617	\$296,706,462