

State-Funded Capital Construction Priority Recommendation

Priority Rec	Institution	Project Name	Campus Priority	Governing Board Priority	HJR 1042 Priority	08-09 CCHE Priority	Current State Funded Request	Total State Funded Out-Year Costs	Total Proposed Cash Funds	Cumulative Totals
HJR1042	FLC	Berndt Hall - Geology/Physics/Engineering	2	2	13/14	29	\$30,242,863	\$0	\$4,231,974	\$30,242,863
HJR1042	CSM	Marquez Hall - Petroleum Engineering Building	1	1	15	NP	\$20,000,000	\$0	\$20,000,000	\$50,242,863
HJR1042	NJC	ES French Renovation	1	2	16	NP	\$1,145,000	\$11,983,000	\$0	\$51,387,863
HJR1042	CSU	Chemistry Addition	1	NP	17	18	\$44,600,000	\$0	\$5,400,000	\$95,987,863
1	UCD-AMC	COP Payments	2	NP	NA	1	\$5,142,063	\$0	\$0	\$5,142,063
2	RRCC	Construction Trades/Industry Science Building	1	1	NA	32	\$3,123,000	\$38,746,714	\$0	\$8,265,063
3	OJC	Nursing/Science Upgrade	1	3	NA	NP	\$1,961,750	\$0	\$0	\$10,226,813
4	UNC	Education Innovation Building Campus Wide	1	1	NA	NP	\$34,960,334	\$0	\$5,000,214	\$45,187,147
5	UCD-DDC	College of Architecture and Planning	1	NP	NA	NP	\$27,000,000	\$0	\$15,000,000	\$72,187,147
6	AHEC	South Classroom Addition/Renovation	1	1	NA	22	\$3,929,642	\$41,614,523	\$0	\$76,116,789
7	UCB	Systems Biotechnology Building	1	NP	NA	NP	\$25,841,386	\$0	\$102,464,075	\$101,958,175
8	CSU	Engineering II	2	2	NA	NP	\$65,000,000	\$0	\$0	\$166,958,175
9	WSC	Paul Wright Gym. Renovation & Expansion	1	1	NA	NP	\$3,078,392	\$26,921,608	\$7,500,000	\$170,036,567
10	CSM	Meyer Hall - Physics Building	2	2	NA	NP	\$4,145,000	\$20,855,000	\$21,258,000	\$174,181,567
11	CSU-P	General Classroom Building	1	1	NA	NP	\$15,038,750	\$0	\$0	\$189,220,317
12	FLC	Exercise Science/Adventure Ed. Whalen Gymnasium	3	3	NA	23	\$2,712,660	\$24,953,589	\$0	\$191,932,977
13	ASC	IT and Security Plan Update	1	1	NA	27	\$1,838,579	\$0	\$0	\$193,771,556
14	MSC	Houston Hall Renewal and CM/ME Annex	1	1	NA	NP	\$19,538,433	\$0	\$0	\$213,309,989
15	FRCC	One-Stop Student Service Center/Instructional Facilities Renovation	1	5	NA	26	\$5,487,218	\$0	\$0	\$218,797,207
16	TSJC	Alamosa Campus Expansion Project	1	4	NA	NP	\$1,800,000	\$0	\$0	\$220,597,207
17	UCB	Aerospace and Energy Systems Building	2	NP	NA	NP	\$3,428,491	\$20,403,509	\$15,888,000	\$224,025,698
18	CSU	Animal Sciences Addition/Renovation	3	3	NA	28	\$4,700,000	\$0	\$0	\$228,725,698
19	CSU	Johnson Hall Renovations	4	4	NA	24	\$5,600,000	\$0	\$0	\$234,325,698
20	WSC	Quigley Hall Renovations	2	2	NA	31	\$3,600,764	\$21,211,482	\$0	\$237,926,462
21	UCCS	South Hall	1	NP	NA	NP	\$1,953,000	\$23,777,972	\$0	\$239,879,462
22	CSM	Earth Energy Institute - Phase I	3	3	NA	NP	\$4,080,313	\$15,950,000	\$25,625,844	\$243,959,775
23	MSC	Campus Wide Geo Exchange System	2	2	NA	NP	\$5,491,635	\$0	\$0	\$249,451,410
24	PPCC	Breckenridge Building Renovation and Instructional	1	6	NA	NP	\$1,225,255	\$15,494,849	\$0	\$250,676,665
25	UCB	Hellems Academic Capital Renewal	3	NP	NA	NP	\$3,262,951	\$22,341,119	\$0	\$253,939,616
26	CSU	Life and Biomedical Sciences Building	5	5	NA	NP	\$14,586,778	\$54,813,222	\$0	\$268,526,394
27	CSU	Forestry Revitalization	6	7	NA	NP	\$5,000,000	\$0	\$0	\$273,526,394
28	CSU	Anatomy/Zoology Building Revitalization	7	8	NA	NP	\$9,300,000	\$0	\$0	\$282,826,394
29	CSU	Shepardson Building Renovation and Expansion	11	15	NA	NP	\$4,394,906	\$4,605,094	\$22,800,000	\$287,221,300
30	CSU	San Luis Valley Research Center Improvements	28	34	NA	NP	\$4,800,000	\$0	\$0	\$292,021,300
31	UCCS	Visual and Performing Arts Center	2	NP	NA	NP	\$4,287,233	\$38,219,783	\$0	\$296,308,533
32	UCB	Geosciences Building	4	NP	NA	NP	\$5,093,797	\$30,606,203	\$23,800,000	\$301,402,330
33	CSU-P	Psychology Building Renovation and Addition	2	6	NA	NP	\$2,178,443	\$13,066,644	\$0	\$303,580,773
34	CSU-P	Technology Building Renovation and Addition	3	10	NA	NP	\$2,130,880	\$12,908,396	\$0	\$305,711,653
35	MSC	Renovation and Expansion of Tomlinson Library	3	3	NA	NP	\$26,046,483	\$0	\$0	\$331,758,136
NR	FLC	Berndt Hall - Reconstruction - Biology/Agriculture	1	1	NA	6	\$715,664	\$0	\$0	Not Recommended
NR	MSC	Student Access Parking Structure	4	4	NA	NP	\$19,976,107	\$0	\$0	Not Recommended
TOTALS							\$448,437,770	\$438,472,707	\$268,968,107	