

**CCHE Approvals of Program Plan Waivers, Cash-Funded, SB 92-202, and Other Projects, First, Second, Third and Fourth Quarters 2006  
January 1, 2006 through January 12, 2007**

DATE	PROJECT NAME	TYPE	CAMPUS	FUND AMOUNT	FUND TYPE	SQUARE FEET	NOTES
31-May-06	Old Art Building	Waiver	ASC	\$500,000	CFE	5,660	Waiver to renovated Old Art Building at ASC
<b>ADAMS STATE COLLEGE TOTALS</b>				<b>\$500,000</b>		<b>5,660</b>	
17-Oct-06	Science Building	Program Plan Amendment	AHEC	\$5,273,450	CCFE	NA	Amendment to increase project costs due to infating construction costs
17-Oct-06	South Classroom	Program Plan Amendment	AHEC	\$353,750	CCFE	NA	Amendment to increase project costs due to infating construction costs
<b>AURARIA HIGHER EDUCATION CENTER TOTALS</b>				<b>\$5,627,200</b>		<b>0</b>	
24-Mar-06	Larimer Campus Parking Lot	SB-92-202	FRCC	\$1,500,000	CFE	N/A	202 project to build additional parking for the Larimer Campus
12-Oct-06	Telecom Voice Over IP	Supplemental Request	NJC	\$419,895	CCFE	NA	Supplemental request due to unforeseen contingency involving technology infrastructure on campus
17-Oct-06	Academic Learning Center	Progam Plan Amendment	PCC	\$435,821	CCFE	NA	Amendment for increased project costs by the indicated amount due to updated budget estimates for professional services and construction
17-Oct-06	Phase II Breckenridge Plant	Progam Plan Amendment	PPCC	\$0	N/A	NA	This approved but previously unfunded plan was resubmitted for prioitization

17-Oct-06	Wellness Center	Waiver	OJC	\$498,120	CCFE	4,750	Program plan requirement waiver to build general funded facility under \$500,000
17-Oct-06	Wireless Campus	Waiver	OJC	\$297,518	CCFE	NA	Program plan requirement waiver to build general funded project under \$500,000
17-Oct-06	LCC Telephony	Waiver	LCC	\$490,355	CCFE	NA	Program plan requirement waiver to build general funded project under \$500,000
19-Oct-06	Horse Trainging Management Facility	Program Plan Amendment	LCC	\$382,064	CCFE	0	Increased cost estimates for a continuation project based on rising construction costs
<b>COLORADO COMMUNITY COLLEGE SYSTEM TOTALS</b>				<b>\$4,023,773</b>		<b>4,750</b>	
31-May-06	Ongoing Regional Museums	Supplemental Request	CHS	\$449,491	CFE	N/A	Supplemental for additional cash funds for upgrades at three separate projects.
3-Nov-06	Ongoing Regional Museums	Cash Project	CHS	\$581,000	CFE	Ongoing	Ongoing project, requests cash fund spending authority on an annual basis
14-Nov-06	Ongoing Regional Museums	Supplemental Request	CHS	\$425,000	CFE	NA	Supplemental increases cash fund spending authority and decreases fedearal funds
<b>COLORADO HISTORICAL SOCIETY TOTALS</b>				<b>\$1,455,491</b>		<b>0</b>	

22-Sep-06	1118 18th Street, 1706 Illinois Street, 1112 18th Street	Property Acquisition	CSM	\$0	n/a	5,442	5,442 gsf of built space; 28,013 sq ft of lot area
20-Dec-06	Berthoud Hall Classroom Renovations	Supplemental Request	CSM	\$880,000	CFE	6,000	Supplemental adds new line to the 2006 Long Bill. This project was originally part of the Hall of Justice program plan, but was extracted do expedite needed classroom renovations
20-Dec-06	Marquez Hall Petroleum Engineering	Supplemental Request	CSM	\$40,000,000	CFE	77,064	This supplemental request also adds a new line to the 2006 Long Bill so consturction of the cash funded facility can begin as soon as possible
<b>COLORADO SCHOOL OF MINES TOTALS</b>				<b>\$40,880,000</b>		<b>88,506</b>	
10-Jan-06	Regional Biocontainment Laboratory	Supplemental Request	CSU	\$6,607,541	FF	0	Supplemental for spending authority for additional federal funds acquired for the project
10-Jan-06	Bioenvironmental Research Building Expansion Project	Supplemental Request	CSU	\$8,500,000	CFE/FF	0	Supplemental to accommodate additional cash funds and federal funds acquired for the project
10-Jan-06	University Center for the Arts	Supplemental Request	CSU	-\$17,592,142	CFE	0	Negative supplemental to remove 2005 cash spending authority and consolidate requests in 06/07
26-May-06	Student Recreation Multi-Purpose Fields	Supplemental Request	CSUP	\$1,527,300	CFE	48,000	Supplemental for cash spending authority
26-Jul-06	CHILL Antenna Replacement	Supplemental Request	CSU	\$700,000	CFE	0	Additional funds to cover unanticipated costs associated with protective dome specifications for the antenna
12-Oct-06	Information Sciences and Technology Center (Istec)	Supplemental Request	CSU	\$1,500,000	CFE	53,370	Cash funded supplemental for design and furniture upgrades due to additional cash donations to the University
12-Oct-06	University Center for the Arts	Supplemental Request	CSU	\$7,000,000	CFE	0	Additional cash funds needed due to construction cost inflation and unanticipated needs for music space

20-Oct-06	New Alumni and Welcome Center	SB-92-202	CSU	\$11,062,485	CFE	25,600	Construction, operation and maintenance funds will be raised through private donations
27-Oct-06	HPER Building	Supplemental Request	CSUP	\$1,966,800	CCFE/CFE	0	Additional funds needed to complete this project due to increasing construction costs
3-Nov-06	Rockwell Hall Minor in Business	Cash Project	CSU	\$11,803,850	CFE	34,660	Cash funded project to increase space for the CSU minor in business program
3-Nov-06	Purchase 555 South Howes	Cash Project	CSU	\$4,000,000	CFE	30,629	Cash funded project to increase administrative space for CSU campus
3-Nov-06	Biomass Steam Generator	Cash Project	CSU	\$1,231,000	CFE	2,398	New heating plant that uses wood chips will result in energy savings for the campus
10-Nov-06	Regulated Materials and Handling Facility	Supplemental Request	CSU	\$301,000	CFE	0	Supplemental for additional cash funds ot offset constuction inflation
7-Dec-06	Student Recreation Center	SB-92-202	CSUP	\$10,116,387	CFE	52,212	The project will be bond financed and repaid primarily through student fees
2-Jan-07	Academic Training Center and Indoor Practice Field	Cash Project	CSU	\$20,000,000	CFE	75,026	Cash project for a new training center and indoor practice facility for CSU athletic programs
2-Jan-07	District Cooling Plant No. 2	Cash Project	CSU	\$2,800,000	CFE	1,820	Cash project to create a new district cooling plant fo rthe southeast portion of CSU's main campus
11-Jan-07	Industrial Science Building Revitalization	Cash Capital Renewal Project	CSU	\$3,773,375	CFE	20,000	Capital renewal to revitalize the heaviliy used industrial science building at CSU
<b>COLORADO STATE UNIVERSITY SYSTEM TOTALS</b>				<b>\$75,297,596</b>		<b>343,715</b>	

17-Oct-06	Berndt Hall Reconstruction	Program Plan Amendment	FLC	\$0	N/A	0	This project was resubmitted after being vetoed in 2006, but contains no cost adjustments or increases in square footage from the original approved program plan
<b>FORT LEWIS COLLEGE TOTALS</b>				<b>\$0</b>		<b>0</b>	
22-Mar-06	Saunders Multi-Use Facility Phase I	SB-92-202	MSU	\$7,805,196	CFE	120,000	Phase I 202 approval to build a soccer facility over a parking lot
17-Oct-06	Business and Information Technology Center	Program Plan Amendment	MSU	\$1,150,000	CCFE	0	Rising construction costs and property acquisitions attributed to a revised higher budget estimate
20-Oct-06	W.W. Campbell College Center	SB-92-202	MSU	\$25,720,290	CFE	110,658	A majority of the costs will come from bonds supported by an approved tuition surcharge
<b>MESA STATE COLLEGE TOTALS</b>				<b>\$34,675,486</b>		<b>230,658</b>	
28-Mar-06	The Given Institute Renovation	Cash Funded Project	UCDHSC	\$4,835,000	CFE	8,368	Renovation of UCDHSC satellite facility in Aspen
28-Mar-06	Fitzsimons Infrastructure 10	Cash Funded Project	UCDHSC	\$1,282,093	CFE	0	Cash project to construct portion of infrastructure at Fitzsimons
28-Mar-06	PASCAL Addition, Fitzsimons	Cash Funded Project	UCDHSC	\$5,695,269	CFE	16,585	Library storage facility for UCDHSC, UCB, CSU, DU
30-Mar-06	Conveyance of 1250 14th Street and 1380 Lawrence Street, Denver from the Auraria foundation to UCDHSC	Cash Funded Project	UCDHSC	\$36,500,000	CFE	0	Transfer of property ownership
9-May-06	Transfer of land ownership for seven small parcels at Fitzsimons	Property Acquisition	UCDHSC	\$0	N/A	2.47 acres	Transaction to help create street realignment and safer intersection

31-May-06	Arnett Hall Renovation	SB-92-202	UCB	\$12,960,000	CFE	52,260	202 project to renovate Arnett Hall at UCB
7-Jun-06	Acquisition of the Ulrich house	Cash Funded Project	UCDHSC	\$444,153	CFE	3,080	Property to become new home for Anthropolgy and Language Arts
17-Oct-06	Ekely Renovation	Program Plan Amendment	UCB	\$659,357	CCFE	0	Vetoed project that submitted revised budget estimates due to constuction cost inflation
17-Oct-06	Ketchum Building Renewal	Program Plan Amendment	UCB	\$60,484	CCFE	0	Vetoed project that submitted revised budget estimates due to constuction cost inflation
17-Oct-06	Science/Engineerign Building	Program Plan Amendment	UCB	\$2,000,000	CCFE	0	Program plan amendment submitted to CCHE for review so an FY06-07 appropriation of \$2,000,000 could be spent on the project
20-Oct-06	Athletic Practice Air Supported Structure	SB-92-202	UCB	\$2,637,041	CFE	68,400	Funds will come from private donations
3-Nov-06	Remediation of 9th Ave	Cash Funded Project	UCDHSC	\$17,100,000	CFE	0	Remediation of hazardous materials in at the 9th and Colorado campus to facilitate the sale of the property
3-Nov-06	Norlin Library Learning Commons	Cash Funded Project	UCB	\$5,101,051	CFE	26,120	Cash funded project to create 24/7 learning facility at CU.
10-Nov-06	Recreation Field Restoration and Expansion	Supplemental Request	UCB	\$337,500	CFE	N/A	Supplemental request due to unforeseen contingency

14-Nov-06	Cancer Center Linear Accelerator	SB-92-202	UCDHSC	\$1,843,143	CFE	1,600	Purchase of medical equipment to meet needs at the Anschutz Cancer Pavilion
7-Dec-06	Leed's School of Business Expansion	Supplemental	UCB	\$3,760,000	CFE	N/A	Supplemental request to offset increasing costs of construction
2-Jan-07	Pharmaceutical Research Center	Cash Funded Project	UCDHSC	\$42,032,512	CFE	105,215	New cash funded building for the School of Pharmacy
17-Jan-07	Infrastructure 10B	Cash Funded Project	UCDHSC	\$5,349,033	CFE	N/A	Cash spending authority mainly to repay UCH and the Children's Hospital for infrastructure they have completed under the cost sharing agreement at Fitzsimons
<b>UNIVERSITY OF COLORADO SYSTEM TOTALS</b>				<b>\$142,596,636</b>		<b>281,628</b>	
24-Mar-06	West Campus Housing Improvements	SB-92-202	UNC	\$63,200,000	CFE	285,000	202 project to replace an aging dormitory and creates 732 new beds at UNC
<b>UNIVERSITY OF NORTHERN COLORADO TOTALS</b>				<b>\$63,200,000</b>		<b>285,000</b>	
17-Oct-06	Kelley Hall Improvements	Program Plan Amendment	WSC	\$189,763	CFE	0	Project costs were increased due to escalating construction costs
<b>WESTERN STATE COLLEGE TOTALS</b>				<b>\$189,763</b>		<b>0</b>	