

**TOPIC: ADDITIONAL CASH FUNDED CAPITAL CONSTRUCTION
REQUESTS FY2008-09**

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I. SUMMARY AND BACKGROUND

Under C.R.S. 23-1-106 (10), the Commission is required to review and approve capital construction projects with expenditures above \$500,000 that are constructed entirely with cash funds but eligible for state controlled maintenance moneys. Upon approval, these projects are submitted to the Capital Development Committee (CDC) and the Joint Budget Committee (JBC) and must be authorized in the Long Bill each year before the project can commence.

At the November 2007 Commission meeting, the Commission formally approved seven cash funded project requests and one cash funded program plan amendment. This agenda item is to inform the Commission of cash funded requests that have been reviewed by staff since the November 1, 2007 meeting. It includes three projects for a total of \$19,934,076 Cash Funds Exempt (CFE) spending authority.

II. STAFF ANALYSIS

The three cash projects that require Commission approval are summarized below and are funded through student approved fee revenue, bond proceeds, donations, and from the CSU Research Building Revolving Fund.

Colorado State University Painter Center (\$9,200,000 CFE) - This project would construct an addition of 10,532 gross square feet (GSF) and a renovation of 4,482 GSF of the existing Painter Center on the CSU main campus. The Painter Center houses the Department of Laboratory Animal Resources (LAR) and was originally designed to allow for phased expansion to the east and west. Phase one was constructed in 1980 followed by a second phase constructed in 1988. The current facility provides 22,037 GSF and still serves as a research facility supporting academic and research needs involving animals. The new facility would meet the same needs and would also expand the animal related research facilities.

Colorado School of Mines CTLM-3 Addition (\$8,087,158 CFE) - This project relocates a portion of the space program from Marquez Hall into a small extension of the Center for Technology and Learning Media (CTLM) Building. The Marquez Hall Program Plan included a variety of spaces that supports the entire student body as well as spaces specifically needed by the Petroleum Engineering Program. These more general use facilities included a visualization lab, a large lecture hall, and a group learning center.

This program plan proposes to remove these spaces from the Marquez Hall Plan and locate them in a small addition to the north side of the CTLM Addition Building.

Colorado Northwestern Community College Career and Technical Center (\$2,646,918 CFE) - The program plan submitted for the Craig Career and Technical Center is a combined program plan for this project as well as the Craig Academic Building. The project would create a cash-funded career and technical center at the new site outlined by the recently approved CNCC Craig Campus Master Plan. The building will be approximately 14,000 GSF and is projected to house the Cosmetology Center, welding, construction trades, mine training, industrial electrician, and power plant technology programs.

III. STAFF RECOMMENDATION

That the Commission approve the following three program plans for cash-funded capital projects

- 1. Colorado State University Painter Center*
- 2. Colorado School of Mines CTLM-3 Addition*
- 3. Colorado Northwestern Community College Career and Technical Center*

STATUTORY AUTHORITY

C.R.S. 23-1-106 (10)