STATE OF COLORADO

Department of Higher Education COLORADO COMMISSION ON HIGHER EDUCATION

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Colorado Commission on Higher Education Agenda

Special Meeting

June 13, 2006

2:30 p.m.

Teleconference

- I. Opening Business
 - A. Attendance
- II. Action Item FY 2007 Financial Aid Allocations (Lindner/Bliss)

TOPIC: FY 2007 FINANCIAL AID ALLOCATIONS

PREPARED BY: DIANE LINDNER/TOBIN BLISS

I. <u>SUMMARY</u>

Annually, the Colorado Commission on Higher Education is responsible for approving the institutional allocations for state-funded student financial aid programs. This agenda item presents the allocation methodology and the recommendations for FY 2007 need-based, merit-based and work-study allocations.

During the 2006 legislative session, the general assembly increased need-based aid by \$9,509,875 and left the Governor's Opportunity Scholarship (GOS), Merit aid, and Work study at the same funding levels as the prior year. The table below reports the FY 2007 appropriations by program type and compares them to the previous fiscal year.

FY 2006 and FY 2007 General Fund Financial Aid Appropriations

FY	Need	GOS	Merit	Work Study	Federal Match	LAW/ POW	Native American	Total
2006	42,627,088	8,000,000	1,500,000	15,003,374	2,076,350	214,401	7,299,164	76,720,377
2007	52,136,963	8,000,000	1,500,000	15,003,374	1,726,350	364,922	7,634,353	86,365,962
Dollar Change	9,509,875	0	0	0	(350,000)	150,521	335,189	9,645,585
% Change	22%	0%	0%	0%	17%	70%	5%	13%

II. <u>STAFF ANALYSIS</u>

1. Colorado Need-Based Grants (CSG)

Colorado Need-Based allocations to institutions are determined by taking the cost of attending college less the federally calculated family contribution and deducing the need of each student. The cost of attending college is the sum of the actual tuition and room and board costs at the specific institution and the other costs such as health insurance, travel and personal items set by the Commission each February. The need of each student is summed by school and each school is assigned a proportional share of the state-wide need; schools are then allocated a portion of the total available dollars that is equivalent to their proportion of statewide need. Past models have considered graduate and undergraduate need equally.

As a result of the substantial research and analysis conducted by staff over the last several months with respect to the financial aid system in the state, staff recommends an adjusted allocation methodology that better accomplishes the goals of the Commission. The two

main changes to the allocation methodology are: (1) creating separate funding lines for graduate and undergraduate level 1 students; and (2) distributing funds based on institutions' actual need but at least at 75% of the prior year's allocation – i.e., no school would receive less than 75% of their FY 2006 allocation. These adjustments move the allocation model back to its original intent by allocating dollars based on an institution's actual proportion of student need and funding graduate students at their real level of need for state aid.

A. Separate Funding Lines for Graduate and Undergraduate Student Need

In the recommended FY06-07 financial aid allocation, staff is proposing separate funding lines for graduate and undergraduate level 1 students. Colorado Student Grant (CSG) funds would be split into two pots; one to be allocated based on undergraduate student need and one allocated based on graduate student need. CSG funds are split into the separate pots based on the total percentage of AY2004-05 CSG dollars that went to level 1 graduate students (6.56%) and undergrad students (93.44%). The amount of graduate dollars going to each school is reliant upon the proportionate share of graduate need at each school that offers graduate programs with an inflationary adjustment as set by the Higher Education Pricing Index (HEPI) of 3.5%.

SURDS data reported by schools on the number of graduate students who actually receive need based grants provides support for this allocation methodology. Specifically, in FY 04-05 financial data show that level 1 graduate students make up a total of 14% of all level 1 students. However, data also show that only a total of 6.56% of CSG funds went to graduate students and 94.3% went to undergrads. Because of this wide discrepancy between the amount of aid calculated for graduate students and the amount of aid actually needed by graduate students, the formula for calculating graduate aid should be adjusted accordingly.

Other states' state-funded financial aid programs support the proposed financial aid allocations. According to the National Association of State Student Grant and Aid Programs (NASSGAP) annual survey on state sponsored student financial aid, only approximately 3.6% of all state grant program funds nationally were awarded to graduate students in FY 04-05. Graduate students are funded at a lower percentage as a nation than the Commission is proposing with the separate funding lines for graduate and undergraduate student in Colorado.

Further support for separate treatment of graduate and undergraduate students may be found in the increased flexibility institutions have been given with respect to graduate tuition. The footnote on tuition spending authority in this year's Long Bill, limits undergraduate resident tuition increases to 2.5%. Thus, institutions were given the flexibility to adjust graduate tuition rates to appropriate market levels within overall tuition spending authority. Because institutions are given greater latitude in setting graduate tuition rates, the state <u>must</u> maintain some control over the amount of state financial aid that subsidizes those tuition rates. Under the proposed model, the

Commission would limit the amount of aid going to graduate students to prevent high graduate tuition increases from adversely impacting undergraduate students.

Adopting this methodology is a significant step toward creating a more equitable and accurate system of financial aid. By funding an appropriate proportion of real, graduate student need and allowing the remaining funds to be distributed to all institutions based on actual undergraduate need, the state can direct its limited resources to promoting access to underserved, low income students entering college. Commission staff considered the total exclusion of graduate students from the need-based grant allocations to fully focus state dollars on providing access to low income undergraduate students. However, institutional comment regarding the importance of graduate education led to the recommended allocations that reflect a more accurate level of state need for graduate students. While mindful that there are many other sources of funds that institutions can use for graduate students, incorporating these adjustments to the formula allows the Commission to continue to fulfill its priority commitment to provide low income students with access to higher education in Colorado.

B. Funding Based on Actual Student Need With 75% of Baseline Funding Level

The proposed allocation methodology is an important step towards eliminating the hold harmless provision of the existing allocation methodology that does not allow institutional allocations to drop below the previous year's allocation, regardless of the actual need level of the students. However, it also recognizes that institutions need sufficient time to adapt to a new financial aid model that directs need to institutions based on actual student need as opposed to prior levels of funding. Thus, the 75% baseline will help mitigate the impact on the institutions this year while still moving toward a more accurate and equitable funding model.

As in most prior years, for FY 2006-07, allocations for proprietary institutions and area vocational schools will remain outside this allocation formula. Proprietary schools will receive funding at the same level while area vocational schools will receive a flat 4% increase consistent with the increase of last year.

2. Merit-Based Financial Aid

The legislative appropriation for FY 2007 remains at \$1.5 million; institutional allocations are recommended at the FY 2006 level.

3. Work-Study Financial Aid

Legislative appropriations for work-study dollars remain constant for FY 2007; institutional allocations are recommended at the FY 2006 level.

4. Categorical Financial Aid

These programs were increased between 2006 and 2007 to reflect actual utilization. The federal match decreased, while there was an increase in the Law/POW grants and Native American Tuition Assistance program. The Native American Tuition Assistance program and Law/POW grants are entitlements that go directly to eligible students and therefore not subject to Commission allocation. Below is a table detailing these categorical financial aid appropriations.

Summary of Categorical Programs 2006 – 2007

Type	Required Federal Match	Law/Fire	Native American		
2006	2,076,350	214,401	7,299,164		
2007	1,726,350	364,922	7,634,353		

5. Governor's Opportunity Scholarship

The allocation for FY 2007 remains at \$8 million for GOS. Staff is recommending no change in funding at the institutional level.

6. Colorado Leveraging Educational Assistance Partnership (CLEAP)

The amount of the state and federal share of CLEAP remained equal to prior year levels. Staff recommends that the CLEAP allocations continue to be awarded based upon Commission-developed need criteria stating that a student must have "substantial need" as evidenced by a minimum need of \$900 after PELL is considered.

7. Supplemental Leveraging Educational Assistance Partnership (SLEAP)

The SLEAP program is allocated proportional to the student teacher head counts at each applicable institution.

IV. <u>STAFF RECOMMENDATION</u>

That the Commission approve the financial aid allocation model described herein and corresponding allocations set forth in <u>ATTACHMENT A</u>.

STATUTORY AUTHORITY

Authorization for these appropriations is found in 23-3.3-102 and 23-3.5-103 C.R.S., as follows:

23-3.3 (Part 1) establishes definitions such as "in-state student" for the Commission to use in its authority to provide financial aid and authorizes the Commission to establish a program of financial assistance including determining eligible schools for participation, program disbursement parameters and audit requirements.

(Part 2) authorizes and provides definitions for eligibility for tuition assistance programs for dependents of prisoners of war, military personnel missing in action and other specified law enforcement personnel including national guardsman and firefighters killed or disabled while acting to preserve public peace, health and safety. Provides for tuition and room and board assistance.

(Part 3) provides authorization for the federal loan match program.

(Part 4) establishes the requirements for the Colorado work-study program for qualifying students in good standing with the institution in which they are enrolled. Defines employment and institutional eligibility.

(Part 5) mandates that the Commission use appropriated funds (after providing funding for parts 2 and 3) to provide "... other programs of financial assistance based upon financial need, merit, talent, or other criteria..."

23-3.5 authorizes the State of Colorado (Commission) to provide assistance to in-state students using available state and federal appropriations and defines the types of institutions eligible to participate in these assistance programs. Institutions included are public, private and proprietary providing specified, accredited programs that are not sectarian in nature.

FY 2007 Financial Aid Allocations

Colorado School of Mines 982,996 51,295 388,232 215,974 48,315 - - - - - - - - -										
Adams State College	Need	Merit	Work-Study	GOS	CLEAP	SLEAP	Loan Match	Total		
Colorado School of Mines										
Colorado State University - Dealth 1 1,400,861 797,880 191,806 194,304 6,598.8 Colorado State University - Pueble 1 1,500,467 34,988 8141,201 808,275 82,076 3,7244 5 5,224 6 701. 198,070 1,989.2 1,989.2 1,999.2 1,9	802,765	22,186	342,492	253,388	45,405	64,189	-	1,530,42		
Colorado Silse University - Pueblo 1,820,467 34,888 641,201 696,275 82,078 37,642	982,995	51,265	368,232	215,974	48,315	-	-	1,666,78		
Fort Lews College	3,832,762	201,911	1,480,661	797,180	191,806	94,304	-	6,598,62		
Mess State College of Derver	1,820,467	34,938	641,201	608,275	82,078	37,642	-	3,224,60		
Matropotian State College of Denier	588,812	31,267	244,396	198,307	6,840	26,943	-	1,096,56		
University of Colorado - Colorado - Colorado Springs 4,574,224 208,686 1,335,955 385,533 197,481 74,887 - 6,752.9 University of Colorado - Colorado Springs 1,387,774 58,384 524,994 641,819 48,881 30,383 3,080 30,300 4,254.5 University of Colorado - Neutral Sciences Center 1,27,334 186,800 30,225 1,2806 - 1,342.5 University of Northern Colorado 1,274,234 180,800 30,225 1,2764 190,510 - 4,596,9 University of Northern Colorado 1,347,240 23,844 204,671 101,686 349,744 23,844 204,671 101,686 349,080 722,845 204,087 204,080 204,087 204,080 20	1,790,971	37,111		368,780	52,390	48,736	-	2,913,18		
University of Colorado - Cerver 1783,774 55,384 524,946 641,819 45,641 83,038 .30928 .2014	5,250,187	122,901	1,777,789	472,325	123,262	164,434	-	7,910,89		
University of Colorado - Derivary 17,139 4,254,500 12,000 1,243,250 12,000 1,243,250 12,000 1,243,250 12,000 1,243,250 12,000 1,243,250 12,000 1,243,250 12,000 1,243,250 12,000 1,243,250 12,000 1,243,250 12,000 1,243,250 12,000 1,243,250 12,000 1,243,250 12,000 1,243,250 12,000 1,243,250 12,000 1,243,250 12,000 1,243,250 12,000 1,243,250	4,574,234	206,866	1,335,955	363,533	197,481	74,887	-	6,752,95		
University of Noting	1,783,774	58,384	524,994	641,819	45,841	38,038	-	3,092,85		
University of Northern Cololage	2,818,672	88,596	609,045	559,422	51,662	127,189	-	4,254,58		
Public May-Year Institutions	1,272,334	19,860	38,225	-	12,806	-	-	1,343,22		
Public Two-Year Institutions	2,334,577	93,666	859,176	988,235	112,784	198,510	-	4,586,94		
Alms Community College	349,744	23,634	204,671	101,646	33,908	14,660	-	728,26		
Arapahoe Community College										
Arapahoe Community College	1,361,669	32,287	237,015	-	36,091	-	-	1,667,06		
Colorado Mountain College				57,415		-	-	1,475,20		
Colorado Northwestern Community College 124,295 5,905 83,898 29,422 10,187 - - 233,5 22,5 23,5						-	-	477,01		
Community College of Aurora 982,887						_	_	233,50		
Community College of Denver								1,272,69		
Front Range Community College						_	_			
Lamar Community College										
Morgan Community College										
Northeastern Junior College										
Otero Junior College										
Pikes Peak Community College										
Pueblo Community College										
Red Rocks Community College 989,358 38,041 262,766 23,542 21,247 1,314,9 17midad State Junior College 656,474 11,647 296,763 311,361 22,557 1,298,8 17midad State Junior College 123,506 2,526 126,0 129,8 18mid State Junior College 123,506 2,526 126,0 129,8 18mid State Junior College 12,519 126,0 18mid State Junior College 12,526 35,120 28,567 4,948 121,2 18mid State Junior College 251,456 9,296 134,240 95,573 8,295 4,98,8 18mid State Junior College 251,456 9,296 134,240 95,573 8,295 4,98,8 18mid State Junior College 251,456 9,296 134,240 95,573 8,295 4,98,8 18mid State Junior College 149,700 9,998 395,914 281,992 19,846 38,830 - 2,545,4 18mid State Junior College 449,700										
Trinidad State Junior College										
Area Vocational Schools										
Delta-Montrose	030,474	11,047	290,703	311,301	22,331	-	-	1,290,00		
Emily Griffith	122 506	2 526						126.02		
San Juan 105,162 2,526 35,120 28,567 4,948 - - 176,3 199,088 3,030 23,448 - 3,493 - - 199,08 199,088 3,030 23,448 - 3,493 - - 199,08 199,088 3,030 23,448 - 3,493 - - 199,08 199,08 199,08 134,240 199,573 199,09 134,240 199,573 199,09 134,240 199,098		2,320								
The Pickens		2 526								
Non-Profit Private Institutions Colorado College 251,456 9,296 134,240 95,573 8,295 -										
Colorado College			·							
Denver University										
Regis University										
For-Profit Private Institutions Americana Beauty College 58,236 58,2 Blair Junior College 449,700 449,7 Colorado Institute of Art 519,335 - 249,199 768,5 Colorado Technical University 357,583 337,5 Concorde Career Institute 191,963 191,9 Denver Automotive and Diesel 12,570 12,5 Devry/Denver Technical College 348,627 348,6 Glenwood Beauty Academy 17,533 348,6 Glenwood Beauty Academy 17,533 12,5 Intellitec Callege 12,579 12,5 Intellitec College 105,948 105,9 Intellitec College - Grand Junction 62,774 62,7 International Beauty Academy 55,559 55,5 Parks Junior College 531,970 - 45,517 577,4 Remington 12,570 12,5 Rocky Mountain College of Art and Design 93,818 - 107,636 46,367 140,6 Westwood College of Technology 123,663										
Americana Beauty College 58,236 58,2 Blair Junior College 449,700 449,7 Colorado Institute of Art 519,335 - 249,199 768,5 Colorado Technical University 357,583 357,5 Concorde Career Institute 191,963 191,9 Deriver Automotive and Diesel 12,570 12,5 Glenwood Beauty Academy 17,533 17,5 Heritage College 12,579 12,5 Intellitec Careers in Medical Technology 209,504 105,9 Intellitec College Grand Junction 62,774 62,7 International Beauty Academy 55,559 55,5 Johnson and Wales 12,570 55,5 Rernington 12,570	1,760,029	49,098	395,914	281,962	19,646	38,830	-	2,545,479		
Blair Junior College										
Colorado Institute of Art 519,335 - 249,199 768,5 Colorado Technical University 357,583 357,5 Colorado Technical University 357,583 357,5 Solorado Technical University 357,583 191,9 Solorado Technical University 357,583								58,23		
Colorado Technical University 357,583 - - - - - 357,5		-						449,70		
Concorde Career Institute 191,963 - - - - - 191,99 Denver Automotive and Diesel 12,570 - - - - - 12,57 Devry/Denver Technical College 348,627 - - - - - - 348,6 Glenwood Beauty Academy 17,533 - - - - - 17,5 Heritage College 12,579 - - - - - - 12,5 Intellitec Careers in Medical Technology 209,504 - - - - - - 209,5 Intellitec College 105,948 - - - - - - 209,5 Intellitec College - Grand Junction 62,774 - - - - - 62,7 International Beauty Academy 55,559 - - - - - 55,5 Johnson and Wales 12,570 - -								768,53		
Denver Automotive and Diesel 12,570 - - - - - - - 12,5		-			-	-	-	357,58		
Devry/Deriver Technical College 348,627 - - - - 348,6		-	-	-	-	-	-	191,96		
Glerwood Beauty Academy 17,533 17,5 Heritage College 12,579 12,5 Intellitec Careers in Medical Technology 209,504 209,5 Intellitec College 105,948 105,9 Intellitec College - Grand Junction 62,774 62,7 International Beauty Academy 55,559 55,5 Johnson and Wales 12,570 12,5 Parks Junior College 531,970 - 45,517 577,4 Remington 12,570 12,5 Rocky Mountain College of Art and Design 93,818 - 107,636 46,367 247,8 Westwood College of Aviation/ Red Stone 140,610 140,6 Westwood College of Technology 123,663 123,6	12,570	-	-	-	-	-	-	12,57		
Heritage College		-				-	-	348,62		
Intellitec Careers in Medical Technology 209,504 - - - - - - 209,504 Intellitec College 105,948 - - - - - 105,98 Intellitec College - Grand Junction 62,774 - - - - - 62,7 International Beauty Academy 55,559 - - - - - 62,7 Johnson and Wales 12,570 - - - - - 12,57 Parks Junior College 531,970 - 45,517 - - - - 577,4 Remington 12,570 - - - - - - 577,4 Remington 12,570 - - - - - - - 577,4 Rocky Mountain College of Art and Design 93,818 - 107,636 46,367 - - - - 247,8 Westwood College of Avation/ Red Stone	17,533	-	-	-	-	-	-	17,53		
Intellitec College 105,948 - - - - - - 105,948 Intellitec College - Grand Junction 62,774 - - - - 62,7 International Beauty Academy 55,559 - - - - - 55,5 Johnson and Wales 12,570 - - - - 12,5 Parks Junior College 531,970 - 45,517 - - - 577,4 Remington 12,570 - - - - - - 12,57 Rocky Mountain College of Art and Design 93,818 - 107,636 46,367 - - - 247,8 Westwood College of Aviation/ Red Stone 140,610 - - - - - - 140,6 Westwood College of Technology 123,663 - - - - - - - - - - - - - -	12,579	-	_	-	-	-	-	12,57		
Intellitec College - Grand Junction 62,774 - - - - - 62,7 International Beauty Academy 55,559 - - - - - 55,5 Johnson and Wales 12,570 - - - - - - 12,57 Parks Junior College 531,970 - 45,517 - - - - 577,4 Remington 12,570 - - - - - - - 12,5 Rocky Mountain College of Art and Design 93,818 - 107,636 46,367 - - - 247,8 Westwood College of Aviation/ Red Stone 140,610 - - - - - - - 140,6 Westwood College of Technology 123,663 - - - - - - - - - - - - - - - - - - -	209,504	-	_	-	-	-	-	209,50		
International Beauty Academy	105,948	-	-	-	-	-	-	105,94		
Johnson and Wales 12,570 - - - - - - 12,570 - - - 577,4 Parks Junior College 531,970 - 45,517 - - - 577,4 Remington 12,570 - - - - - 12,5 Rocky Mountain College of Art and Design 93,818 - 107,636 46,367 - - - 247,8 Westwood College of Aviation/ Red Stone 140,610 - - - - - 140,6 Westwood College of Technology 123,663 - - - - - - - 123,6	62,774	-	-	-	-	-	-	62,77		
Parks Junior College 531,970 - 45,517 - - - 577,4 Remington 12,570 - - - - - 12,57 Rocky Mountain College of Art and Design 93,818 - 107,636 46,367 - - - 247,8 Westwood College of Aviation/ Red Stone 140,610 - - - - - 140,6 Westwood College of Technology 123,663 - - - - - - 123,6	55,559	-	-	-	-	-	-	55,55		
Parks Junior College 531,970 - 45,517 - - - 577,4 Remington 12,570 - - - - - 12,57 Rocky Mountain College of Art and Design 93,818 - 107,636 46,367 - - - 247,8 Westwood College of Aviation/ Red Stone 140,610 - - - - - 140,6 Westwood College of Technology 123,663 - - - - - - 123,6	12,570	-	-	-	-	-	-	12,57		
Remington 12,570 - - - - - - 12,57 Rocky Mountain College of Art and Design 93,818 - 107,636 46,367 - - - 247,8 Westwood College of Aviation/ Red Stone 140,610 - - - - - - 140,6 Westwood College of Technology 123,663 - - - - - - - 123,6		-	45,517	-	-	-	-	577,48		
Rocky Mountain College of Art and Design 93,818 - 107,636 46,367 - - - 247,8 Westwood College of Aviation/ Red Stone 140,610 - - - - - - 140,6 Westwood College of Technology 123,663 - - - - - - - 123,6		-	-	-	-	-	-	12,57		
Westwood College of Aviation/ Red Stone 140,610 - - - - - - 140,6 Westwood College of Technology 123,663 - - - - - - 123,6		-	107,636	46,367	-	-	-	247,82		
Westwood College of Technology 123,663 - - - - - - - 123,6		-	-	-	-	-	-	140,61		
TOTAL 52,136,963 1,500,000 15,003,374 7,999,999 1,455,278 954,909 - 79,050,5			-	-		-		123,66		
	50 400 000	1 500 000	15 003 374	7 000 000	1 /55 278	954 909		79 050 52		
TOTAL		802,765 982,995 3,832,762 1,820,467 588,812 1,790,971 5,250,187 4,574,234 1,783,774 2,818,672 1,272,334 2,334,577 349,744 1,361,669 1,096,111 332,801 124,295 932,867 2,194,569 2,728,373 197,094 368,299 318,685 427,185 2,516,623 2,491,301 969,358 656,474 123,506 175,318 105,162 109,068 251,456 1,377,314 1,760,029 58,236 449,700 519,335 357,583 191,963 12,570 348,627 17,533 12,579 209,504 105,944 105,947 555,559 12,570 531,970 512,570 93,818 140,610	802,765	802,765	802,765	802,765	802,765	802,765		

FY 2007 Financial Aid Allocations

Institution	Need	Merit	Work-Study	GOS	CLEAP	SLEAP	Loan Match	Total
Public Four-Year Institutions			•					
Adams State College	802,765	22,186	342,492	253,388	45,405	64,189	-	1,530,425
Colorado School of Mines	982,995	51,265	368,232	215,974	48,315	- ,	-	1,666,781
Colorado State University	3,832,762	201,911	1,480,661	797,180	191,806	94,304	_	6,598,624
Colorado State University - Pueblo	1,820,467	34,938	641,201	608,275	82,078	37,642	_	3,224,601
Fort Lewis College	588,812	31,267	244,396	198,307	6,840	26,943	_	1,096,565
Mesa State College	1,790,971	37,111	615,193	368,780	52,390	48,736	_	2,913,181
Metropolitan State College of Denver	5,250,187	122,901	1,777,789	472,325	123,262	164,434	_	7,910,898
University of Colorado - Boulder	4,574,234	206,866	1,335,955	363,533	197,481	74,887	_	6,752,956
University of Colorado - Colorado Springs	1,783,774	58,384	524,994	641,819	45,841	38,038	-	3,092,850
University of Colorado - Colorado Springs University of Colorado - Denver	2,818,672	88,596	609,045	559,422	51,662	127,189	-	4,254,586
University of Colorado - Benvel University of Colorado - Health Sciences Center				559,422		121,109	-	
University of Colorado - Health Sciences Center University of Northern Colorado	1,272,334	19,860 93,666	38,225 859,176	988,235	12,806 112,784		-	1,343,225 4,586,948
Western State College	2,334,577 349,744	23,634	204,671	101,646	33,908	198,510 14,660	-	728,263
Dublic Ture Voca Institutions								
Public Two-Year Institutions	1 264 660	20.007	227.045		26.004			1 667 060
Aims Community College	1,361,669	32,287	237,015		36,091	-	-	1,667,062
Arapahoe Community College	1,096,111	35,899	253,033	57,415	32,744	-	-	1,475,202
Colorado Mountain College	332,801	16,913	94,257	15,000	18,045	-	-	477,016
Colorado Northwestern Community College	124,295	5,905	63,698	29,422	10,187	-	-	233,507
Community College of Aurora	932,867	25,187	214,035	94,934	5,676	-	-	1,272,699
Community College of Denver	2,194,569	40,894	632,122	152,411	34,927	-	-	3,054,923
Front Range Community College	2,728,373	66,454	683,909	190,062	63,450	-	-	3,732,248
Lamar Community College	197,094	5,767	96,423	85,839	6,840	-	-	391,963
Morgan Community College	368,299	7,558	104,972	39,572	4,220	-	-	524,621
Northeastern Junior College	318,685	14,681	140,858	66,808	8,441	-	-	549,473
Otero Junior College	427,185	9,269	173,311	76,500	13,534	-	-	699,799
Pikes Peak Community College	2,516,623	49,015	710,685	451,675	68,835	-	-	3,796,833
Pueblo Community College	2,491,301	26,890	548,645	120,326	43,804	_	_	3,230,966
Red Rocks Community College	969,358	38,041	262,766	23,542	21,247	_	_	1,314,954
Trinidad State Junior College	656,474	11,647	296,763	311,361	22,557	_	-	1,298,802
Area Vocational Schools			· · · · · · · · · · · · · · · · · · ·	·	•			
Delta-Montrose	123,506	2,526	_	_	_	_	_	126,032
Emily Griffith	175,318	_,	36,938	_	_	_	_	212,256
San Juan	105,162	2,526	35,120	28,567	4,948	_	_	176,323
TH Pickens	109,068	3,030	23,448	-	3,493	-	-	139,039
Non-Profit Private Institutions								
Colorado College	251,456	9,296	134,240	95,573	8,295	_	_	498,860
Denver University	1,377,314	54,533	420,840	263,779	23,720	26,547	_	2,166,733
Regis University	1,760,029	49,098	395,914	281,962	19,646	38,830	-	2,545,479
regis offiversity	1,700,020	43,030	000,014	201,302	10,040	50,000		2,040,470
For-Profit Private Institutions								
Americana Beauty College	58,236	-	-	-	-	-	-	58,236
Blair Junior College	449,700	-	-	-	-	-	-	449,700
Colorado Institute of Art	519,335	-	249,199	-	-	-	-	768,534
Colorado Technical University	357,583	-	-	-	-	-	-	357,583
Concorde Career Institute	191,963	-	-	-	-	-	-	191,963
Denver Automotive and Diesel	12,570	-	-	-	-	-	-	12,570
Devry/Denver Technical College	348,627	-	=	-	-	-	-	348,627
Glenwood Beauty Academy	17,533	-	-	-	-	-	-	17,533
Heritage College	12,579	-	-	-	-	-	-	12,579
Intellitec Careers in Medical Technology	209,504	-	-	-	-	_	-	209,504
Intellitec College	105,948	-	-	-	-	_	-	105,948
Intellitec College - Grand Junction	62,774	-	-	-	-	_	-	62,774
International Beauty Academy	55,559	_	-	-	-	_	-	55,559
Johnson and Wales	12,570	_	-	-	_	_	-	12,570
Parks Junior College	531,970	_	45,517	_	_	_	_	577,487
Remington	12,570	_		_	-	_	-	12,570
Rocky Mountain College of Art and Design	93,818	-	107,636	46,367	-	-	-	247,821
	-	-	107,000	40,307	-	-	-	,
Westwood College of Aviation/ Red Stone Westwood College of Technology	140,610 123,663	-	-	-	-	-	-	140,610 123,663
, ,		1 500 000	45 000 074	7 000 000	1 AEE 070	054.000		
TOTAL	52,136,963	1,500,000	15,003,374	7,999,999	1,455,278	954,909	-	79,050,523

Attachment A to Agenda Item I