

STATE OF COLORADO

**Department of Higher Education
COLORADO COMMISSION ON HIGHER EDUCATION**

Terrance L. Farina, Chair
Raymond T. Baker, Vice Chair
Judith Altenberg
Joel Farkas
Richard L. Garcia
Dean L. Quamme
Richard L. Ramirez
Edward A. Robinson
Greg C. Stevinson
James M. Stewart
Judy Weaver



Bill Owens
Governor

Richard F. O'Donnell
Executive Director

Colorado Commission on Higher Education Agenda

November 7, 2005

9:00 a.m.

Colorado Community College System Offices
9101 East Lowry Boulevard
Denver, Colorado

- I. Opening Business
 - A. Attendance
 - B. Approval of Minutes for the October 6, 2005 Meeting
 - C. Reports by the Chair, Commissioners and Advisory Committee Members

- II. Action Items
 - A. FY 2006-07 Budget Submission (Schweigert)
 - B. Policy Revision on Tuition Classification For Members of the Armed Forces at Public Institutions (Schweigert/Lindner)
 - C. Priority list of State Funded Capital Projects for FY 06-07 (Johnson)
 - D. List of Cash Funded Capital Projects for FY 06-07 (Johnson)
 - E. Five Year Capital Improvements Program (Johnson)

- III. Consent Items
 - A. Teacher Education Reauthorization: Fort Lewis College (Gianneschi/Whaley)
 - B. Teacher Education Reauthorization: University of Colorado at Colorado Springs (Gianneschi/Whaley)
 - C. Degree Authorization Act – Change of Status: American Graduate School of Management and Troy University (Gianneschi/Thompson)
 - D. Degree Authorization Act – Preliminary Authorization: Sumner College of Health Sciences (Gianneschi/Thompson)
 - E. University of Colorado at Denver Health Science Center Teacher Education Program Proposals: Secondary French and Spanish (Gianneschi)
 - F. Identification of Degree Programs with Low Enrollment and Recommendation of Discontinuance to Governing Boards (Gianneschi)
 - G. Authorization of Secondary Licensure Program in Spanish at Mesa State College (Gianneschi/Whaley)
 - H. Authorization of Secondary Licensure Program in ESOL at Mesa State College (Gianneschi/Whaley)
 - I. Application for Participation in State-Funded Student Assistance Program (Schweigert/Linder)

IV. Written Reports – No Discussion

- A. Status of the Recommendation For Discontinuance of the Bachelor of Science in Botany at Colorado State University (Gianneschi)
- B. FY 2006 Tuition and Fees Survey (Schweigert/Linder)

**MINUTES OF THE
COLORADO COMMISSION ON HIGHER EDUCATION**

**October 6, 2005
Telephonic**

Chairperson Judy Weaver called the meeting to order at 10:00 p.m.

Commissioners Judy Weaver, Terry Farina, Judy Altenberg, Ray Baker, Richard Garcia, Dean Quamme, Richard Ramirez, Edward Robinson, Greg Stevinson and James Stewart attended. Commissioner Joel Farkas was excused. Commission Staff members attending were Deputy Director Jenna Langer, Matt Gianneschi, Jason Hopfer and Mary Lou Lawrence.

Chairperson Weaver opened nominations for a new Chair of the Commission. Mr. Baker nominated Terry Farina and Ms. Altenberg and Mr. Stewart seconded the Motion. Mr. Farina was unanimously elected Chair. Chairperson Farina requested nominations for Vice Chair of the Commission and Mr. Quamme nominated Mr. Baker. Mr. Robinson seconded the Motion and Mr. Baker was unanimously elected Vice Chair.

Commissioners commended Ms. Weaver on her leadership in year of tremendous reform in higher education in Colorado. Ms. Weaver noted that during her term as Chair the Commission negotiated and implemented Performance Contracts; enhanced relations with the Colorado Board of Education; launched College in Colorado; enrolled 200,000 students in the College Opportunity Fund Stipend program; encouraged colleges to prepared and graduate quality teachers; effect review of higher education core curriculum courses; with legislative help, enacted College Admission Requirements for K-12 systems legislation; and began a study to improve linkage between K-12 and higher education. She thanked the Commissioners for providing her the opportunity to serve as Chair in a year of change and encouraged continued reforms.

Mr. Quamme moved to approve minutes of the September 9, 2005, meeting and Ms. Altenberg seconded the motion. The minutes were unanimously approved.

Advisory Committee member Wayne Artis stated Stu Helvig, history professor at Adams State College, had been elected faculty representative to the Commission's Advisory Committee.

CONSENT ITEMS

- Modifications to Fort Lewis College Admission Index
- Technical Modifications to Academic Affairs Policy I-F: Admission Standards
- Approval of 2006 Commission Meeting Schedule

Ms. Weaver moved to approve these Consent Items and Commissioner Ms. Altenberg seconded the motion. There was no public comment. The Consent Items were unanimously approved.

**MINUTES OF THE
COLORADO COMMISSION ON HIGHER EDUCATION**

**October 6, 2005
Telephonic**

Degree Authorization Act – Spiritual Paths Institute: Ms. Altenberg requested clarification of provisional degree authorization and degree authorization. Mr. Gianneschi said a provisional classification identifies a school that is preparing to accept students and that has applied for but not received accreditation. If accreditation is not obtained within six months of authorization, the school's approval is withdrawn and the school would have to reapply. The Degree Authorization Act only recognizes schools that had been accredited and that was authorized to enrollment students. There was no public comment. Mr. Baker moved to accept the staff recommendation and Ms. Weaver seconded the Motion Consent Items was unanimously approved.

Degree Authorization Act – The National Graduate School of Quality Management: Mr. Quamme moved to accept the staff recommendation and Ms. Altenberg seconded the motion and the Consent Item was unanimously approved.

WRITTEN REPORTS – NO DISCUSSION

Report on Out-of-State/Out-of-Country Instruction

No action was taken

The meeting was adjourned.

TOPIC: FISCAL YEAR 2006-2007 DEPARTMENT BUDGET REQUEST

PREPARED BY: RICHARD SCHWEIGERT AND DIANE LINDNER

I. SUMMARY

The Commission adopted the Mandated Cost model for higher education for use in its FY 2005-2006 budgeting process. The model is designed to identify costs placed on higher education by entities outside of their control. It looks at four major expense categories: salaries and benefits, insurance, utilities, and financial aid and assigns funding priority to those unavoidable, mandated cost increases.

Given the recent election results on Referendum C, institutional budget reductions that occurred in previous years and high tuition increases last year, the Commission staff has developed a funding schematic, using the mandated cost model proposing:

- An infusion of general fund for mandated costs,
- Controlling tuition costs for students by increasing their COF stipend and
- Placing a ceiling on tuition rate increases at or less than 2.5% for resident students.

Increased mandated costs for institutions total \$50.1M, a ten percent increase in general fund money going to higher education institutions. The model for 2006-2007 recommends paying for those costs with an increase on the student stipend of seven percent. The average resident student taking fifteen credit hours would receive a stipend of \$2,560 that buys down tuition increases and funds 41 percent of the mandatory increased costs faced by institutions. The remaining portion of those increased costs would be paid for with fee-for service contracts that purchase services from institutions including graduate education, specialized education, health care career training, rural education, and economic development activities.

While in recent years, tuition and fees have been the funding source for these costs, staff would point out to the Commission that increasing the stipend successfully offsets some of these mandated costs. Every ten (\$10) increase in the stipend amount equals an additional \$1.3M to the institutions. Funding a mandatory increase in costs of over \$50M could translate into a double-digit increase in tuition rates. Tuition and fees went up last year in double digits (15%) to pay these costs.

The Commission's focus this year has been on access to higher education, especially for under-represented students. For this reason, the Commission staff is recommending no resident tuition rate increases larger than 2.5%, a number that is estimated to be the inflationary increase for this year. Additionally, the entire funding model and decision item review described below is designed with access in mind – i.e., low tuition, higher financial aid and other access initiatives and buying down all mandatory cost increases

with general fund dollars. The purpose of this write-up is to provide the Commission with a review of institutional requests and recommendations.

The Commission write-up and modeling uses the resident tuition revenue base figures the institutions reported in Budget Data Book submissions by institutions/Governing Boards. The enrollment figures used in calculating the COF stipend numbers were from the most recent census report submitted by the data personnel at each institution and inflated for projected growth in FY 2006-2007.

II. BACKGROUND

Tuition increases and how they are determined change in this model, using the Commission priority of opening access to higher education as the top priority for funding; second priority decision items are those for capital/deferred maintenance. In years past, tuition increases were based upon a multiple of inflation or funding mandatory cost increases (FY 2005-2006). For FY 2005-2006, tuition increases will fund only the high priority items of access and some capital.

A. Mandated Cost Model

- a. Recommend that the Commission continue to use the Mandated Cost model to identify the additional amount of spending needed before consideration of institution decision items each year.
- b. Mandated costs are identified by budget documents provided to staff through the Commission's Budget Data Book.
- c. New cost information, provided in mid-December, to Commission staff may cause some changes in the mandatory cost model. Frequently the common state-wide policies on risk management increases or decreases, changing the cost model. The model is flexible enough to adjust to mid-year changes. Common policy adjustments are attributable to JBC changes on salaries and benefits and insurance costs.
- d. The mandatory cost model considers the following areas (Attachment A):
 - a. Personnel costs
 - b. Risk Management premiums
 - c. Utilities
 - d. Indirect Costs previously paid through general fund (changed through enterprise status of the institutions)
 - e. Distributed AHEC costs
- e. Combined, the mandated cost model reflects the essential base spending authority increase for institutions:

Type of Cost	Cost
Personnel costs inflated by the average adjustment calculated by the Department of Personnel Administration (3.1% on salaries) and benefit costs (adjusted by 2.2% of benefits)	\$ 32.97M
Risk Management Costs	\$ 3.14M
Utilities inflated by the U.S. Department of Labor estimate of 15.2%	\$ 9.95M
Special Utilities for the operations of new buildings or changes in utility contracts	\$ 2.65M
AHEC Costs Distributed to Auraria campuses	\$.69M
Indirect Cost Recoveries	\$ 1.87M
Total Mandated Cost Increases	\$ 51.27M

B. Decision Items

Decision Items are considered to be any request for spending increases above the mandated cost model. The Commission is aware that institutions have been under very tight budget constraints in the last several years and have reduced budgets and/or increased tuition; for that reason, all institutions were invited to submit decision items for specific initiatives to expand access, improve quality or address capital needs. Decision items submitted by institutions totaled \$36.72M. The Commission staff reviewed institutions' requests and prioritized all decision items related to access and capital, recommending the priority items that added to equal or were less than a 2.5% increase on resident tuition revenues. Recommended decision items total \$10.8 million and are shown on the chart on the next page. Please note that these items include \$3.7M base funding required for Mesa, Western and Adams State Colleges.

To assist the Commission in reviewing the institutional requests, Commission staff has prepared documentation that, using base resident tuition revenue numbers, keeps the mandated cost recommendation at the forefront while comparing the institution's requests to the Commission priorities.

- a. Included is information on the additional tuition revenues requested by each institution or system for FY2006-07; these requests reflect the correspondence to institutions asking for priorities on access, quality and capital.
- b. The decision items requested by the institutions are compared to the Commission's Mandated Cost model as an attached document.
- c. The tuition revenue increase in the attached worksheet means percent increase in additional revenue to an institution based upon the CCHE recommendation for funding of decision items for access, capital and deficit reduction.
- d. The following chart compares the amount of revenue generated by the mandatory cost model and institution decision item requests. The worksheet attached to this document details the mandated costs, tuition revenues, recommended decision items and general fund increases.

Decision Item Requests / Recommendations											
Institution Request											
	Total	ASC	MSC	MSCD	WSC	CSUS	FLC	CU	CSM	UNC	CC
Quality	23,290,759.00	-	480,000	2,664,000	603,190	8,108,500	840,000	8,900,469	694,600	1,000,000	-
Access	8,701,423	-	200,000	641,400	246,423	2,219,000	500,000	3,200,000	694,600	1,000,000	-
Capital	4,647,776	535,776	-	412,000	200,000	-	1,000,000	1,500,000	-	1,000,000	-
Other	80,480	-	-	-	-	-	-	80,480	-	-	-
Total	36,720,438	535,776	680,000	3,717,400	1,049,613	10,327,500	2,340,000	13,680,949	1,389,200	3,000,000	0
Staff Recommendation											
	Total	ASC	MSC	MSCD	WSC	CSUS	FLC	CU	CSM	UNC	CC
Quality	-	-	-	-	-	-	-	-	-	-	-
Access	4,774,199	-	-	641,400	-	2,140,218	182,581	900,000	-	910,000	-
Capital	1,812,626	-	-	312,626	-	-	-	1,500,000	-	-	-
Other	509,127	-	-	-	-	-	-	-	509,127	-	-
Total	10,795,972	799,940	1,535,150	954,026	1,364,930	2,140,218	182,581	2,400,000	509,127	910,000	0
		Base Funding	Base Funding	Base Funding							

Important distinctions that must be made regarding the recommended decision items are:

- Base funding for Adams, Mesa and Western are included to fund their decision items. Total new funding, including the base funding however exceeds their requested decision item amounts.
- Colorado School of Mines recommendation for decision item funding maintains an on-going informal agreement to assist them in reducing their deficit spending. The CSM has been using institutional reserves to fund ongoing operational expenses; these are one-time expendable funds and can only assist in covering institutional expenses for a limited time.
- The University of Colorado System recommendations fund capital at the Health Sciences Center and initiatives at the University of Colorado-Denver and the University of Colorado at Colorado Springs

III. STAFF RECOMMENDATION

In accordance with the above chart, staff recommends funding the increased initiatives for priority access, capital and deficit reduction initiatives. Not all initiatives submitted by the institutions have been funded. Commission staff has reviewed each item and generally recommend funding initiatives that assist schools in opening access to higher education, especially for under-represented students and funding capital and backlogged deferred maintenance that has been neglected in an era of budget cuts. Consideration has also been made for the two-year agreement with the Colorado School of Mines to reduce deficit spending. Resident tuition rate increases in any program must not exceed 2.5%.

TOPIC: POLICY REVISION ON TUITION CLASSIFICATION FOR MEMBERS OF THE ARMED FORCES AT PUBLIC INSTITUTIONS OF HIGHER EDUCATION

PREPARED BY: DIANE LINDNER

I. SUMMARY

Senate Bill 05-158 expands the ability of military dependents to pay in-state tuition rates if the member is domiciled in Colorado for twelve continuous months prior to enlistment and returns to Colorado within six months following discharge from the military. This change in statute requires a corresponding change in the Commission's Tuition Classification policy.

II. BACKGROUND

Existing law and policy allows that military personnel and their dependents may have the out-of-state portion of their tuition waived if the member of the military is in Colorado on a permanent change of station. As many armed services members were transferred out of Colorado to serve in Iraq or other countries, they have not had the ability to maintain domicile or permanent change of station in Colorado. This change allows a military member to return to Colorado after discharge and attend an institution of higher education without having to reestablish residency through the twelve-month domicile period.

III. STAFF ANALYSIS

The legislation, 23-7-103 (1) (c) (I), allows military members on active duty who have been transferred outside Colorado after having established residency through twelve continuous months of domicile to receive the benefit of paying in-state tuition rates provided the military member returns to Colorado within six months of discharge from the military

The policy changes also provide clarification on the role of CCHE and updates the visa types not eligible to receive in-state tuition classification status.

IV. STAFF RECOMMENDATION

That the Commission approve the tuition classification policy changes in Section 6.02 meant to implement the provisions of the law pertaining to military members

on active duty who had been domiciled twelve consecutive months in Colorado and return to Colorado within six months of discharge from the military. That the Commission accept other clarifying language to existing policy.

Appendix A

STATUTORY AUTHORITY

23-7-103(1) (c) (I), C.R.S.

SECTION VI

PART B IN-STATE TUITION CLASSIFICATION

1.00 ~~Authority~~Introduction

Commission authority to establish tuition classification policies is given in ~~23-1-105(5)~~, C.R.S.: The Commission, after consultation with the governing boards of institutions, shall establish policies for the public system of higher education for determining student residency status for tuition classification purposes within statutory guidelines in Article 7 of this title.

The Commission recognizes that the Tuition Classification policy cannot address every possible circumstance. Institutions and/or governing boards shall request an interpretation from the Commission when encountering situations that the policy does not explicitly address. Commission staff will provide formal interpretation that applies uniformly to all institutions.

2.00 ~~Institutions to Whom the Policy Applies~~Applicability

~~These policies~~This policy shall apply to ~~state-supported any public~~ institutions of higher education, including, but not limited to, all postsecondary institutions supported in whole or part by ~~state funds~~ appropriated to the College Opportunity Trust Fund, the department for the purpose of fee-for-service payments, institutions disbursing state-appropriated student financial aid or any institution receiving a direct state general fund appropriation, including local district colleges and area vocational schools. ~~, and including junior colleges and community colleges, local district colleges, and area vocational schools.~~

Private institutions that have entered into a performance contract pursuant to 23-5-129 C.R.S. and which will accept stipends from the College Opportunity Trust Fund, pursuant to Title 23, Article 18, on behalf of eligible in-state undergraduate students shall use these policies to determine in-state resident classification under Section II, Part E, "Policy for Participating Private Institutional Reporting on College Opportunity Fund Student Stipend Enrollment, Effective July 1, 2005."

Those private and proprietary schools that have applied and been approved for participation in Colorado student financial aid programs shall use these policies to determine in-state tuition classification for purposes related to such student aid programs, except that military personnel who qualify ~~under 1.10~~ shall not be considered in-state students for purposes of ~~23-3.3-101 et. seq.~~ C.R.S. and ~~23-3.5-10-2 et. seq.~~ C.R.S. until they meet the ~~one-one~~-year domicile requirement.

3.00 ~~Current Legislation~~Statutory Authority

The Colorado tuition classification law is contained in ~~23-7-101~~ to 107 of the Colorado Revised Statutes. For students enrolled in public institutions or private

institutions participating in programs financed with public appropriations made by the general assembly documentation submitted by individuals requesting a classification determination should be submitted in accordance with the standards for verifiability pursuant to 24-72.102 (5) [See Section 6 for itemized list of acceptable documentation.].

4.00—Goals, Principles, Roles and Responsibilities

To ensure that institutions of higher education make information available to interested parties regarding the basic criteria and documentation each institution considers in making tuition classification decisions. Such criteria and documentation should include, but are not necessarily limited to, information contained in these policies. All tuition classification decisions are the responsibility of each institution based on its staff assessment of pertinent data.

To ensure an established appeals process is available at each institution for petitioners. Such process should include, at a minimum, an opportunity for the petition and supporting documentation to be presented to a panel of institutional or governing board representatives for review and resolution.

To ensure a uniform, statewide final appeal process for students that is expedited and provides final resolution of issues in a consistent manner.

To ensure a common interpretation of statutory guidelines and Commission policy for determining residency status that provides uniform assessment of student petitions for residency classification.

General Policies Definitions

~~Institutions are to make information available to interested parties regarding the basic criteria and documentation considered by the institution in making tuition classification decisions. Such criteria and documentation should include, but are not necessarily limited to, information contained in these policies. All tuition classification decisions are the responsibility of each institution based on its staff assessment of pertinent data.~~

4.01—Registering Authority. ~~The~~ The ~~—the~~ individual designated at each campus to have primary authority for making tuition classification decisions.

In-State Student. A student who has been a resident of Colorado for one year or more preceding his/her registration at a Colorado institution of higher education for the semester or quarter for which residency is claimed.

5.034.02 ~~—~~ **Timely.** ~~—defined~~ Defined by each institution as the reasonable period of time, but in no circumstance ~~no~~ more than 30 days, ~~in~~ during which a petitioner has to produce clear and convincing evidence regarding the petition for in-state tuition classification.

4.035.04 **Date of Registration.** ~~— Shall be defined~~ Institutionally-defined, but by the

~~institution but~~ shall not be later than the first day of classes for the term for which ~~domiciliary classification~~in-state residency is claimed.

4.045.05 **Petition.** ~~—the~~The formal request by a student or prospective student to be considered a Colorado resident for purposes of in-~~state~~ tuition classification. (Commission staff will provide a sample petition, which institutions may choose to use. Institutions choosing another format, however, must ensure that all information required under this policy is incorporated within institutional document(s) requested.).

4.055.06 **Petitioner.** ~~—the~~The individual seeking to prove Colorado domicile for purposes of paying in-state tuition.

4.065.07 **Member of the Armed Forces.** ~~—~~An active duty member of the U.S. Armed Forces, as specified by federal law, including U.S. Army, Navy, Air Force, Marine Corps, Coast Guard, or other such service, pursuant to 23-7-103 (1) (c)(I-II) C.R.S.

4.075.08 **Dependent of Member of the Armed Forces.** ~~—the~~Those individuals recognized by the petitioner's branch of the U.S. Armed Forces as legal dependents.

Domicile. A person's true, fixed and permanent home and place of habitation. It is the place where he/she intends to remain and to which he/she expects to return when he leaves without intending to establish a new domicile elsewhere. Physical presence in Colorado is required to establish domicile.

Emancipated Minor. A minor whose parents have entirely surrendered the right to care, custody and earnings of such minor, no longer are under any duty to support or maintain such minor, and have made no provision for the support of such minor.

Minor. For the purposes of tuition classification, a male or female student who has not attained the age of 22. The domicile of a minor is considered to be that established by the domicile of his/her parent(s).

Parent-qualified student. An unemancipated minor who is not domiciled in Colorado but whose parent is domiciled in Colorado.

Qualified Person. A person over the age of 22, a person beginning a post-baccalaureate program or an emancipated minor who is qualified to determine his or her own domicile under the presumptions of 23-7-103 C.R.S.

Secure and Verifiable Document. Pursuant to 24-72.1-102 (5) C.R.S. means a document issued by a state or federal jurisdiction or recognized by the United States government and that is verifiable by federal or state law enforcement, intelligence, or homeland security agencies.

~~4.08~~ **Appeals to initial decisions of the Registering Authority**

~~Each institution is to have in place a process whereby a decision of the registering~~

~~authority may be appealed. Such process should include, at a minimum, an opportunity for the petition and supporting documentation to be presented to a panel of institutional or governing board representatives for review and resolution. The decision of the institution's appeals panel will be final.~~

~~The petitioner is to be notified of the decision made by the appeals panel and any reasons why the petition was denied.~~

4.096.00 General Policies

Statute presumes that the domicile of an unemancipated minor is that of the parent with whom the student resides or a lawful court-appointed guardian with legal custody as defined in 19010103(73) C.R.S. where the purpose of guardianship is not to qualify the minor as a resident for tuition purposes.

If a governing board has chosen to grant in-state status in a category to one student in a particular classification (e.g. member of the armed forces) it must consider petitions from all such students in that classification. Such discretion rests with governing boards in the statute. CCHE's statutory role is to ensure that governing boards choosing to consider petitions for domicile for particular classes of students do so in an equitable manner.

6.01 **Emancipation of Minors**

~~4.09.01~~ At the age of ~~twenty-two~~22, an unemancipated, unmarried student whose parents are not Colorado residents becomes emancipated and eligible to establish his/her own domicile. Thus, the 12 continuous months of residence, required as a part of domicile establishment, begins on the student's ~~twenty-second~~22nd birthday. Assuming the student has taken other legally required steps to establish permanent ties with Colorado, in-state status may be achieved on the ~~twenty-third~~23rd birthday.

~~4.09.02~~ A student under the age of ~~twenty-two~~22 whose parents are not Colorado residents ~~will automatically be~~is emancipated upon legal marriage. In such cases, the date of the marriage is the date of emancipation and the date on which the 12-month residency period begins.

~~4.09.03~~ An unmarried individual under the age of ~~twenty-two~~22 is considered to have the residency of his/her parents unless the parents have emancipated the minor by surrendering the right and responsibility to support him/her. There is no specific amount defined as "support." In determining whether a minor has been emancipated, an institution must ascertain that parents have ~~not only~~ surrendered care, custody, and control, ~~but have also~~and also have not made provision for either substantial or regular support of the student.

~~4.09.04~~ Reversal of emancipation can occur if the emancipation was caused by circumstances other than marriage. Evidence that parents have resumed or provided for support of the minor would support a decision of reversal of emancipation.

~~4.09.05~~ If a minor is emancipated less than one year before his/her ~~twenty-second~~^{22nd} birthday, the date of emancipation must be used to determine the point at which domicile was established.

Minor Whose Parents Have Left Colorado

An unemancipated minor remaining in Colorado when his Colorado-domiciled parents or guardians leave the state may be eligible for in-state tuition classification under the provisions of 23-7-103 (1)(m)(II), C.R.S. If so, such in-state status shall be maintained upon transfer from one Colorado postsecondary education institution to another as long as the student remains enrolled in courses leading to degree or certificate.

For purposes of the Colorado tuition classification law, a matriculated student shall have, at a minimum:

Applied and been accepted for admission to the institution (if applicable),

Registered for classes, and

Enrolled in registered classes (as defined in CCHE policy V-B-2.04).

4.106.02 Military Personnel

~~4.10.01~~ Upon action of the governing board to grant in--state tuition classification under the provisions of ~~23-7-103(1)(c)(I or II)~~ C.R.S. as general policy, the institutional registering authority may determine active duty members of the U.S. Armed Forces, and their dependents, eligible for in--state tuition if the petitioner produces satisfactory documentation to show that he/she is moving to or residing in Colorado on a permanent change--of--station status as certified by the appropriate military official. Pursuant to 23-7-103(I)(c), in-state status does not apply to military members and/or their dependents "who attend education programs on military bases." Other course enrollments may be COF-stipend eligible or eligible for fee-for-service reimbursement subject to the terms of CCHE policy Section II, Finance Policies and Procedures, Parts D, E and F.

23-7-103(1)(c)(I) allows that a person who is a dependent of a military person on active duty shall not lose the dependent's in-state tuition status if the member is transferred outside of Colorado. To qualify to receive in-state tuition, the dependent of a military member who was on active duty in Colorado during the dependent's last year of high school must attend a public institution of higher education in Colorado within twelve months after graduating from a high school in Colorado. The dependent is not eligible for in-state tuition under the provision if the person has attended an institution of higher education outside of Colorado. If such dependent was continuously enrolled as an undergraduate or graduate student after qualifying for in-state tuition, the dependent will not lose in-state tuition status if the member of the military is transferred outside of Colorado.

23-7-103(1)(I) allows a person who is a member of the armed forces to be eligible for in-state status if the member is domiciled in Colorado for twelve continuous months prior to enlistment and returns to Colorado within six months following discharge from the military.

4.10.02 23-7-106 C.R.S allows any member of the military forces of Canada stationed in Colorado, or the dependent of any such member, to receive in-state tuition status at any institution of higher education in Colorado. No member of the Canadian military shall be considered ~~to be~~ stationed in Colorado unless a full-time principal residence is maintained. Although tuition status in such circumstances is classified as “in-state” the status does not entitle the petitioner to participate in the College Opportunity Fund, pursuant to Title 23, Article 18, state-supported financial aid, pursuant to Title 23, Article 3.3, or for an institution to claim FTE reimbursement through fee-for-service contracts pursuant to 23-1-109.7 C.R.S.

4.116.03 Immigrant and Non-Immigrant Aliens

All public, private or proprietary institutions disbursing or receiving public funds are subject to the provisions of Title 24, Article 72.1, SECURE AND VERIFIABLE IDENTITY DOCUMENTS. This includes, but may not be limited to, all funds received through:

the College Opportunity Trust Fund,
a department fee-for-service contract,
state-appropriated financial aid, or
a direct statutory Long Bill appropriation.

With respect to in-state tuition classification petitions, such institutions shall comply by requesting such documentation as part of any petition and maintaining copies of the documentation in the student’s file.

Such documents pursuant to Colorado Department of Revenue rules and regulations include:

An out-of-state-issued photo driver’s license or photo identification card expired one year or less with one other of the following identification documents.

Any Colorado driver’s license, Colorado 7-day Affidavit and Notice of Revocation or Affidavit and Notice of Suspension or Colorado identification card that matches the photograph on file with the Department of Revenue. (Documents expired beyond one year require additional documentation from this list. Students presenting Colorado identification cars issued between June 1, 1997, and July 1, 1998, shall provide one other form of identification from this list.)

A certified birth certificate issued by the federal government, the Department of Justice or the Bureau of Indian Affairs, any U.S. state or county government, or New York City or Washington, D.C.-issued birth certificates. No hospital-issued birth certificate

- is acceptable.
- A valid U.S. Passport, or one expired less than 10 years.
- A valid foreign passport with I-94 or valid Processed for 1551 stamp (excludes B1, B2, WT, WB, CP or NC status. H1, H2, J1, J2, F1, F2 and similar status requires verification of Colorado employment or education status.)
- I-94 documentation with refugee/asylee status holders must provide either an Employment Authorization Card or an original letter on agency letterhead from the legal agency providing assistance.
- A valid 1551 Resident Alien/Permanent Resident card.
- A valid 1688 Photo Temporary Resident Card, 1688B and 1766 Photo Employment Authorization Card.
- A valid U.S. Military Identification reflecting that the holder is on active duty, a military dependent, retired military, on reserve status or a member of the National Guard.
- A Tribal Identification Card.
- A U.S. or U.S. Territory Certified court order of adoption that includes the adoptee's date of birth.
- A U.S. Certificate of Naturalization with an intact photo.

If the name is different from the name on the document(s) presented for proof of age and/or lawful presence or the applicant is changing the name on an established record, any of the following **original** documents are acceptable **in addition to** the document(s) presented from the preceding list.

- A U.S. or foreign government issued marriage certificate or one issued by a U.S. city, county or state government (church documents are not accepted).
- A U.S. or foreign court or government issued divorce decree with a case number and an official signature.
- A U.S. or foreign government certified court order of name change with a case number and an official signature.

**TOPIC: NEW AND CONTINUING STATE FUNDED CAPITAL PROJECTS,
FY 06-07**

PREPARED BY: JOAN JOHNSON

I. SUMMARY

The Commission originally received 49 requests for capital projects in July. That compares with 22 requests in 2004. Since the initial requests were made, three projects – 2 cash funded and one general funded – have been pulled by their respective institutions.

Of the 46 remaining requests, 29 were for state-funded projects and 17 were for cash-funded projects. This agenda item deals with the state-funded requests, cash-funded requests and the Five-Year Capital Improvements Program will be detailed in separate agenda items.

As you will see on Attachment A, the 29 projects have a general fund cost of \$113,101,039 for FY 06-07 and out year general fund costs of \$202,617,193. Cash costs for FY 06-07 are \$19,225,784 with out year cash costs of \$46,370,114. Prior appropriations for these projects were \$25,526,323.

CCHE staff is recommending that the Commission approve the 15 projects in the Priority #1 list – those projects having health and life/safety considerations. The recommendation for the Priority #2 list – those projects which will enhance services or programs – is that the Commission not take any action on those projects at this time. The Priority #2 list is divided into those projects that have previously been approved and not funded (some going back several years) and those projects that are new.

Because of the lack of funds for controlled maintenance in the past three years, CCHE staff is recommending that the first priority be for controlled maintenance funds and then capital projects that present health and life/safety concerns.

II. BACKGROUND

(Note): Here is a key for abbreviations used:

CCFE	Capital Construction Funds Exempt (state funds)
CFE	Cash Funds Exempt
CF	Cash Funds
FF	Federal Funds

“Exempt” means the money is not counted under TABOR when it is spent.

Since late 2001, the availability of state funds for either capital construction or controlled maintenance has been minimal. In FY 01-02, the Legislature originally budgeted \$159.7 million in state funds but after subsequent rescissions, the budget was down to \$62 million, most of that for projects that were too far advanced to bring to a halt. Projects that had not

spent at least 25% of their budgeted funds were frozen. Most of those projects are still in the deep freeze but some are back on this year's priority list.

In FY 02-03, the Legislature budgeted \$11 million in state funds and \$84.5 million in cash funds for higher education capital and controlled maintenance projects. For FY 03-04, only \$519,779 in state funds was included in the Long Bill for higher education capital projects. The \$519,779 was for Phase 1 of the Colorado School of Mines Green Center project. Unfortunately, that project is still on our list and now at Phase 4. Additionally, \$363.3 million in cash funds exempt for higher education capital projects was also appropriated for FY 03-04.

For FY 04-05, the Legislature appropriated state funds for two projects: Phase 2 of the Mines' Green Center project (\$2,300,000) and \$1,900,000 for the Fitzsimons Trust Fund. This amount was restricted in a footnote pending the outcome of the lawsuit on the COP bill for academic buildings at Fitzsimons. Since that lawsuit was not settled until about a month ago, that money continued to be restricted. The Legislature also appropriated \$181,049,822 in cash funds exempt and \$18,603,187 in federal funds for a total of \$203,853,009. However, there was **NO** money appropriated for controlled maintenance – not even the usual \$2 million for emergencies. Until just recently, all CM projects were dealt with on an emergency basis.

Thus, for the past three years, the Commission has asked the governing boards to submit projects that concerned health and life/safety. As you can see from the above, even some of those very critical projects were not funded. In FY 03-04, the Governor used some of the flexible federal funds for controlled maintenance projects and higher education received about \$20 million for several projects identified by State Buildings.

For the current fiscal year, FY 05-06, CCHE forwarded 12 capital projects to the Capital Development Committee for consideration. Six of those projects were funded and four of them are under construction and should be completed soon. In fact, higher education received a total of \$35,543,243 out of about \$52 million in state funds in the capital budget for this year. \$24.7 million was designated for capital projects and \$10.8 million for controlled maintenance. The Legislature also appropriated \$180.7 million in cash funded projects.

For FY 06-07, governing boards were not restricted in what kinds of projects they could submit to CCHE for consideration. Thus, we still received many that CCHE staff considers health and life/safety (mostly because almost everything has become a critical project) plus several that were caught in the freeze of 2001 and 2002. There are also several new, expensive projects and four capital renewal requests.

III. STAFF ANALYSIS

Three CCHE staff members have devoted the majority of their time for the past three months to reading and then reviewing new program plans. There were also several projects that had previously approved program plans that had to be brought up to date with Executive Summaries and then cross-checked with the original program plans.

One area that has staff very concerned is the problem Mines ran into in bidding the final phase of construction for the CTLM addition. This project has been around since 2002 and because the state had set the inflation factor at 0% for three years, no increase in the original budget requests had been allowed. A professional estimator, Parametrix, reported to Mines that in the last 13 months alone, the unweighted average increase in the cost of work for the project was estimated at 26.98% for concrete, 33.75% for masonry, 24.28% for metals, 16.87% for mechanical, 11.98% for electrical and 30.07% for telecommunications. After several discussions between staff and Mines staff, it was decided the best course of action was to go for a fourth phase and make sure the project is done right. This is an issue that we may see with other projects that have not been funded in recent years.

With respect to the projects reviewed by staff, there are two projects that are not recommended for Commission approval:

1. Cumbres & Toltec Scenic Railroad Commission – Locomotive Rehabilitation Project. Staff believes this should be an ongoing part of the Commission's operating budget and funds should be allocated to that area on a regular basis; and
2. Colorado State University – University Center for the Arts. CSU is asking for state funding for \$17 million to finish the renovation of the Old Fort Collins High School. CSU students voted last spring to pay a \$10 per credit hour facility fee and this project is high on their list. Staff supports the use of alternative sources of funds for capital projects. Staff does recommend, however, that the Commission approve the \$5,725,543 request for Cash Funds Exempt for this project.

IV. STAFF RECOMMENDATIONS:

That the Commission recommend to the Capital Development Committee that the number one priority for funding be controlled maintenance in order to reduce the backlog of needs in this area;

That the Commission not approve the Locomotive Rehabilitation project requested by the Cumbres & Toltec Railroad Commission;

That the Commission not approve state funding of \$17 million for the CSU University Center for the Arts project but approve the request for \$5.7 million in Cash Funds Exempt;

That the Commission approve the following new program plans and requests for

waivers from program planning:

Northeastern Junior College – Telephone System – waiver request
Otero Junior College – Telephone System – waiver request
CSU – Diagnostic Medicine Center – new
AHEC – Science Building/Addition & Renovation – new
UCB – Visual Arts Complex (and recommends immediate relocation of all activities that take place in the Sibell Wolle Building for the protection of the health and safety of those who use the building)- new
ADAMS STATE – Plachy Hall Renovation – new
CUMBRES & TOLTEC RR – Track Rehabilitation Project – new; and

That the Commission recommend to the Capital Development Committee the following state-funded capital construction projects listed under Priority #1 for the amounts stated in Attachment A and in the following priority order:

Priority #1 – Health and Life/Safety Projects

- 1. Colorado School of Mines – CTLM, Phase 4 (Number 1 for FY 05-06)**
- 2. CSU-Pueblo – H.P.E.R., Phase 2 (Number 2 for FY 05-06)**
- 3. UCCS – Dwire Hall, Phase 2 (Number 4 for FY 05-06)**
- 4. CSU – Vet Teaching Hospital, Mech and Fire Sprinklers, Building Renewal (Number 7 for FY 05-06)**
- 5. UCB – Ketchum Building Renewal, Phase 1 of 2 (Number 10 for FY 05-06)**
- 6. CHS/C&TSRR – Track Rehabilitation (Number 11 for FY 05-06)**
- 7. UCB – Eckley Sciences Renovation, Phase 1**
- 8. NJC – Telephone System**
- 9. OJC – Telephone System**
- 10. LCC – Horse Training Management Facilities Remodel**
- 11. FLC – Berndt Hall Renovation, Phase 2**
- 12. CSU – Diagnostic Medicine Center**
- 13. AHEC – Science Building/Addition & Renovation**
- 14. UCB – Visual Arts Complex**
- 15. ASC – Plachy Hall Renovation**

That the Commission take no action on the projects listed under Priority #2:

Priority #2 – Enhance Services or Programs

Previously Approved Projects:

- 16. AHEC – Arts Building**
- 17. NJC – E.S. French Renovation**
- 18. CSU – San Luis Valley Research Center**

- 19. WSC – Information Technology Infrastructure Improvement**
- 20. PCC – Academic Building – Learning Center**
- 21. PPCC – Breckenridge Physical Plant, Phase 2**

New Projects:

- 22. AHEC – South Classroom Addition/Renovation**
- 23. WSC – Kelley Hall Renovation**
- 24. MSC – Business Building**
- 25. CSM – Green Center Improvements**
- 26. CSU – Clark Building Renewal, Phase 1 of 1**
- 27. UCB – Hellem Building Renewal**

STATUTORY AUTHORITY

23-1-106(C.R.S.) Duties and Powers for the commission with respect to capital construction and long-range planning

ATTACHMENTS

[ATTACHMENT A](#): New and Continuing State Funded Capital Projects, FY 06-07

Colorado Commission on Higher Education
New and Continuing State Funded Capital Projects FY 2006/2007

		Total	Prior Appropriations	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
Auraria Higher Education Center								
Science Building Addition/Renovation	CCFE	\$65,438,538	\$0	\$7,704,899	\$24,605,426	\$24,605,426	\$8,522,787	\$0
Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$65,438,538	\$0	\$7,704,899	\$24,605,426	\$24,605,426	\$8,522,787	\$0
South Classroom Addition/Renovation	CCFE	\$29,407,125	\$0	\$3,417,250	\$10,275,000	\$10,275,000	\$5,439,875	\$0
Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$29,407,125	\$0	\$3,417,250	\$10,275,000	\$10,275,000	\$5,439,875	\$0
Arts Building	CCFE	\$9,841,555	\$334,385	\$6,874,504	\$2,632,666	\$0	\$0	\$0
Campus Priority #3	CFE	\$30,982	\$30,982	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$9,872,537	\$365,367	\$6,874,504	\$2,632,666	\$0	\$0	\$0
Auraria Higher Education Center Total	CCFE	\$108,104,468	\$334,385	\$21,413,903	\$37,513,092	\$34,880,426	\$13,962,662	\$0
	CFE	\$30,982	\$30,982	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$108,135,450	\$365,367	\$21,413,903	\$37,513,092	\$34,880,426	\$13,962,662	\$0
Trustees of Adams State College								
Plachy Renovation and Addition	CCFE	\$10,551,676	\$0	\$4,999,974	\$472,464	\$5,079,238	\$0	\$0
Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$10,551,676	\$0	\$4,999,974	\$472,464	\$5,079,238	\$0	\$0
Adams State College Total	CCFE	\$10,551,676	\$0	\$4,999,974	\$472,464	\$5,079,238	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$10,551,676	\$0	\$4,999,974	\$472,464	\$5,079,238	\$0	\$0

		<i>Total</i>	Prior Appropriations	<i>FY 06-07</i>	<i>FY 07-08</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>
Colorado Community College System								
<i>Lamar Community College</i>								
Horse Training Management Facilities Remodel 2008	CCFE	\$1,555,746	\$0	\$178,380	\$1,377,366	\$0	\$0	\$0
Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,555,746	\$0	\$178,380	\$1,377,366	\$0	\$0	\$0
Lamar Community College Total	CCFE	\$1,555,746	\$0	\$178,380	\$1,377,366	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,555,746	\$0	\$178,380	\$1,377,366	\$0	\$0	\$0
<i>Northeastern Junior College</i>								
Telecom (Voice over IP)	CCFE	\$499,670	\$0	\$499,670	\$0	\$0	\$0	\$0
Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$499,670	\$0	\$499,670	\$0	\$0	\$0	\$0
ES French Renovation	CCFE	\$7,506,420	\$0	\$831,184	\$6,180,236	\$495,000	\$0	\$0
Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$7,506,420	\$0	\$831,184	\$6,180,236	\$495,000	\$0	\$0
Northeastern Junior College Total	CCFE	\$8,006,090	\$0	\$1,330,854	\$6,180,236	\$495,000	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$8,006,090	\$0	\$1,330,854	\$6,180,236	\$495,000	\$0	\$0
<i>Otero Junior College</i>								
OJC Telephony Request	CCFE	\$483,662	\$0	\$483,662	\$0	\$0	\$0	\$0
Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$483,662	\$0	\$483,662	\$0	\$0	\$0	\$0

		Total	Prior Appropriations	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
Otero Junior College Total	CCFE	\$483,662	\$0	\$483,662	\$0	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$483,662	\$0	\$483,662	\$0	\$0	\$0	\$0
<i>Pueblo Community College</i>								
Academic Building - Learning Center Est.	CCFE	\$2,399,295	\$0	\$2,399,295	\$0	\$0	\$0	\$0
Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,399,295	\$0	\$2,399,295	\$0	\$0	\$0	\$0
Pueblo Community College Total	CCFE	\$2,399,295	\$0	\$2,399,295	\$0	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,399,295	\$0	\$2,399,295	\$0	\$0	\$0	\$0
<i>Pikes Peak Community College</i>								
	CCFE	\$13,447,361	\$0	\$1,592,004	\$5,896,844	\$5,958,513	\$0	\$0
Phase II - Breckenridge & Physical Plant - June	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #1	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$13,447,361	\$0	\$1,592,004	\$5,896,844	\$5,958,513	\$0	\$0
Pikes Peak Community College	CCFE	\$13,447,361	\$0	\$1,592,004	\$5,896,844	\$5,958,513	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$13,447,361	\$0	\$1,592,004	\$5,896,844	\$5,958,513	\$0	\$0
Trustees of Colorado School of Mines								
Green Center Decontamination Phases 1,2,3 &4	CCFE	\$9,818,233	\$7,897,514	\$1,920,719	\$0	\$0	\$0	\$0
(CTLM Addition) FY 06-07 - Phase 4	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #2	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$9,818,233	\$7,897,514	\$1,920,719	\$0	\$0	\$0	\$0

		Total	Prior Appropriations	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
Green Center Improvements	CCFE	\$3,397,375	\$0	\$3,397,375	\$0	\$0	\$0	\$0
Campus Priority #3	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$3,397,375	\$0	\$3,397,375	\$0	\$0	\$0	\$0
Colorado School of Mines Total	CCFE	\$13,215,608	\$7,897,514	\$5,318,094	\$0	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$13,215,608	\$7,897,514	\$5,318,094	\$0	\$0	\$0	\$0
Board of Governors Colorado State University								
<i>Colorado State University</i>								
Veterinary Teaching Hospital Mechanical & Fire Sprinklers Building Renewal	CCFE	\$3,225,172	\$0	\$3,225,172	\$0	\$0	\$0	\$0
Campus Priority #1	CFE	\$652,599	\$652,599	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$3,877,771	\$652,599	\$3,225,172	\$0	\$0	\$0	\$0
University Center for the Arts Renovation of OFCHS	CCFE	\$17,592,142	\$699,844	\$16,892,298	\$0	\$0	\$0	\$0
Campus Priority #2	CFE	\$12,022,132	\$6,296,589	\$5,725,543	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$29,614,274	\$6,996,433	\$22,617,841	\$0	\$0	\$0	\$0
San Luis Valley Research Center Improvements	CCFE	\$1,816,632	\$1,201,026	\$615,606	\$0	\$0	\$0	\$0
Campus Priority #3	CFE	\$136,116	\$136,116	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,952,748	\$1,337,142	\$615,606	\$0	\$0	\$0	\$0
Diagnostic Medicine Center	CCFE	\$35,077,049	\$0	\$3,500,000	\$19,420,741	\$12,156,308	\$0	\$0
Campus Priority #4	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$35,077,049	\$0	\$3,500,000	\$19,420,741	\$12,156,308	\$0	\$0

		Total	Prior Appropriations	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
	CCFE	\$8,000,000	\$0	\$8,000,000	\$0	\$0	\$0	\$0
Clark Building Revitalization Building Renewal	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #8	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$8,000,000	\$0	\$8,000,000	\$0	\$0	\$0	\$0
Colorado State University Total	CCFE	\$65,710,995	\$1,900,870	\$32,233,076	\$19,420,741	\$12,156,308	\$0	\$0
	CFE	\$12,810,847	\$7,085,304	\$5,725,543	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$78,521,842	\$8,986,174	\$37,958,619	\$19,420,741	\$12,156,308	\$0	\$0
<i>Colorado State University - Pueblo</i>								
H.P.E.R. Building Remodel - August 2007	CCFE	\$11,214,498	\$3,275,600	\$7,050,998	\$887,900	\$0	\$0	\$0
Campus Priority #1	CFE	\$1,500,352	\$0	\$1,500,352	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$12,714,850	\$3,275,600	\$8,551,350	\$887,900	\$0	\$0	\$0
Colorado State University - Pueblo Total	CCFE	\$11,214,498	\$3,275,600	\$7,050,998	\$887,900	\$0	\$0	\$0
	CFE	\$1,500,352	\$0	\$1,500,352	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$12,714,850	\$3,275,600	\$8,551,350	\$887,900	\$0	\$0	\$0
Trustees of Fort Lewis College								
Berndt Hall Reconstruction Bio/Ag/Forestry	CCFE	\$10,614,322	\$851,668	\$9,222,270	\$540,384	\$0	\$0	\$0
Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$10,614,322	\$851,668	\$9,222,270	\$540,384	\$0	\$0	\$0
Fort Lewis College Total	CCFE	\$10,614,322	\$851,668	\$9,222,270	\$540,384	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$10,614,322	\$851,668	\$9,222,270	\$540,384	\$0	\$0	\$0

		Total	Prior Appropriations	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
Trustees of Mesa State College								
Business Building 2008	CCFE	\$13,655,651	\$0	\$13,655,651	\$0	\$0	\$0	\$0
Campus Priority #2	CFE	\$1,150,000	\$1,150,000	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$14,805,651	\$1,150,000	\$13,655,651	\$0	\$0	\$0	\$0
Mesa State College Total								
	CCFE	\$13,655,651	\$0	\$13,655,651	\$0	\$0	\$0	\$0
	CFE	\$1,150,000	\$1,150,000	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$14,805,651	\$1,150,000	\$13,655,651	\$0	\$0	\$0	\$0
Board of Regents University of Colorado								
<i>University of Colorado - Boulder</i>								
Visual Arts Complex	CCFE	\$16,585,000	\$0	\$2,236,422	\$14,348,578	\$0	\$0	\$0
Campus Priority #1	CFE	\$36,575,000	\$0	\$4,931,994	\$31,643,006	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$53,160,000	\$0	\$7,168,416	\$45,991,584	\$0	\$0	\$0
Ekeley Renovation	CCFE	\$12,554,997	\$0	\$2,411,049	\$10,143,948	\$0	\$0	\$0
Campus Priority #2	CFE	\$1,395,003	\$0	\$267,895	\$1,127,108	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$13,950,000	\$0	\$2,678,944	\$11,271,056	\$0	\$0	\$0
Ketchum Arts & Sciences Capital Renewal	CCFE	\$8,333,406	\$0	\$930,531	\$7,402,875	\$0	\$0	\$0
Campus Priority #3	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$8,333,406	\$0	\$930,531	\$7,402,875	\$0	\$0	\$0
Hellems Arts & Sciences Capital Renewal	CCFE	\$14,336,068	\$0	\$1,420,078	\$12,915,990	\$0	\$0	\$0
Campus Priority #4	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$14,336,068	\$0	\$1,420,078	\$12,915,990	\$0	\$0	\$0

		Total	Prior Appropriations	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
University of Colorado - Boulder Total	CCFE	\$51,809,471	\$0	\$6,998,080	\$44,811,391	\$0	\$0	\$0
	CFE	\$37,970,003	\$0	\$5,199,889	\$32,770,114	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$89,779,474	\$0	\$12,197,969	\$77,581,505	\$0	\$0	\$0
<i>University of Colorado - Colorado Springs</i>								
Dwire Hall and Technology Upgrade	CCFE	\$5,000,000	\$1,500,000	\$3,500,000	\$0	\$0	\$0	\$0
Campus Priority #1	CFE	\$5,000,000	\$1,500,000	\$3,500,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$10,000,000	\$3,000,000	\$7,000,000	\$0	\$0	\$0	\$0
University of Colorado - Colorado Springs Total	CCFE	\$5,000,000	\$1,500,000	\$3,500,000	\$0	\$0	\$0	\$0
	CFE	\$5,000,000	\$1,500,000	\$3,500,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$10,000,000	\$3,000,000	\$7,000,000	\$0	\$0	\$0	\$0
Trustees of Western State College								
Kelley Hall Renovation	CCFE	\$4,144,342	\$0	\$349,133	\$3,795,209	\$0	\$0	\$0
Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,144,342	\$0	\$349,133	\$3,795,209	\$0	\$0	\$0
WSC Information Technology Infrastructure Improvement Project	CCFE	\$3,044,322	\$0	\$375,665	\$1,241,197	\$1,427,460	\$0	\$0
Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$3,044,322	\$0	\$375,665	\$1,241,197	\$1,427,460	\$0	\$0
Western State College Total	CCFE	\$7,188,664	\$0	\$724,798	\$5,036,406	\$1,427,460	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$7,188,664	\$0	\$724,798	\$5,036,406	\$1,427,460	\$0	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 06-07</i>	<i>FY 07-08</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>
Cumbres & Toltec Scenic Railroad Commission								
Project Track Rehab	CCFE	\$6,750,000	\$0	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000
Priority #1	CFE	\$6,750,000	\$0	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000
	CF	\$2,600,000	\$0	\$1,300,000	\$1,300,000	\$0	\$0	\$0
	FF	\$3,900,000	\$0	\$0	\$0	\$1,300,000	\$1,300,000	\$1,300,000
	TF	\$20,000,000	\$0	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
Project Loco Rehab	CCFE	\$2,600,000	\$0	\$650,000	\$650,000	\$650,000	\$650,000	\$0
Priority #2	CFE	\$2,600,000	\$0	\$650,000	\$650,000	\$650,000	\$650,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$1,050,000	\$0	\$0	\$1,050,000	\$0	\$0	\$0
	TF	\$6,250,000	\$0	\$1,300,000	\$2,350,000	\$1,300,000	\$1,300,000	\$0
Cumbres & Toltec Scenic Railroad Commission								
Total	CCFE	\$9,350,000	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$1,350,000
	CFE	\$9,350,000	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$1,350,000
	CF	\$2,600,000	\$0	\$1,300,000	\$1,300,000	\$0	\$0	\$0
	FF	\$4,950,000	\$0	\$0	\$1,050,000	\$1,300,000	\$1,300,000	\$1,300,000
	TF	\$26,250,000	\$0	\$5,300,000	\$6,350,000	\$5,300,000	\$5,300,000	\$4,000,000
Higher Education Total								
	CCFE	\$332,307,507	\$15,760,037	\$113,101,039	\$124,136,824	\$61,996,945	\$15,962,662	\$1,350,000
	CFE	\$67,812,184	\$9,766,286	\$17,925,784	\$34,770,114	\$2,000,000	\$2,000,000	\$1,350,000
	CF	\$2,600,000	\$0	\$1,300,000	\$1,300,000	\$0	\$0	\$0
	FF	\$4,950,000	\$0	\$0	\$1,050,000	\$1,300,000	\$1,300,000	\$1,300,000
	TF	\$407,669,691	\$25,526,323	\$132,326,823	\$161,256,938	\$65,296,945	\$19,262,662	\$4,000,000

TOPIC: CASH-FUNDED CAPITAL CONSTRUCTION PROJECTS FY 06-07

PREPARED BY: JOAN JOHNSON

I. SUMMARY

Under C.R.S. 23-1-106, the Commission is required to approve all cash-funded capital construction projects as well as those that will be built with state funds. For FY 06-07, CCHE staff received 17 cash requests; of the 17, 8 were accompanied by program plans and staff is recommending all 8 be forwarded to both the Capital Development Committee (CDC) and Joint Budget Committee (JBC) for review and approval. There will be at least 9 more cash projects coming into CCHE in the next several months.

Total cost for the 8 projects is \$48,121,394 – Cash Funds Exempt: 151,665 GSF (new construction) and 61,380 Renovated SF.

II. BACKGROUND

Higher education institutions in Colorado have an enormous advantage over other state agencies in that they have more access to cash funds for capital construction projects. In the past few years, that access has led to the construction and repair of many buildings at higher education institutions around the state.

CCHE Capital Assets staff receives cash-funded requests from institutions and their governing boards at various times during the year. Because of the passage this past legislative session of SB05-132, the threshold amounts for cash projects that need to be approved has been changed. For SB 202 projects – those exceeding \$1 million dollars that are to be constructed, operated and maintained solely from student fees, auxiliary facilities' funds, wholly endowed gifts and bequests, research building revolving funds, or a combination of such sources – CCHE staff does the review and approval internally and forwards the projects to the CDC and JBC. Once the JBC has reviewed and approved the projects, usually following approval by the CDC, the projects can proceed. Prior to the passage of SB05-132, the threshold amount was \$250,000 and above. The Commission can review these projects on the Capital Construction Quarterly Reports prepared by the Capital Assets staff.

For projects funded from cash sources other than those enumerated above that will use state funds in the operation and maintenance of the facility and that exceed \$500,000, CCHE staff reviews the request and then forwards it to the Commission for action at a regular

meeting. These projects are then sent to the CDC and JBC for action and inclusion in the Long Appropriations Bill.

III. STAFF ANALYSIS

For the second year, we are seeing the results of Colorado's college and university students responding to the deteriorating infrastructure on their campuses. As you may recall, the students on the University of Colorado at Boulder campus voted in the Spring of 2004 for a per semester facility fee that will begin in the fall of 2006 and go on for approximately 20 years. That fee will be responsible for constructing the new CU Law School, the expansion and renovation of the Business School, completion of an Information Technology Infrastructure project and the ATLAS Building.

This past spring, students at both the CSU campuses in Fort Collins and Pueblo voted for a \$10 per credit hour facility fee to be used both for capital construction and some controlled maintenance projects. One of the 8 cash projects on the current list, CSU's Computer Science/Information Sciences & Technology Center (ISTec), will be built using this fee.

Western State College has a project moving through the approval process right now that would allow the institution to build a new 25,000 square foot Business Building. The funding for this project was raised by the Western State Foundation - \$4.8 million for construction and about \$1.2 million to be placed in an endowment for maintenance and operational costs. The building will be called the "Borick Business Building" after Steve Borick, a WSC alum, contributed nearly \$3 million to the project. Other institutions are moving in this same direction with large contributions now being given for construction, etc. of facilities.

IV. STAFF RECOMMENDATION

That the Commission recommend the following cash-funded capital construction projects to the legislative Capital Development Committee for FY 06-07:

1. Colorado State University

***CETT Improvements at Foothills Campus - \$6,052,619 CFE**

***Atmospheric Science Building (MMA) - \$5,000,000 CFE**

***Food Animal Hospital – Veterinary Medical Center - \$13,029,000 CFE**

***ISTec Facility – Information Science & Technology - \$12,000,000 CFE**

and

***University Center for the Arts – cash-funded portion of the project:**

\$5,725,543 CFE

2. Mesa State College

***Campus Services Building - \$2,567,775 CFE**

3. University of Northern Colorado

***Parking Improvements - \$4,000,000 CFE**

***Faculty Apartments 4 Renovation - \$2,000,000 CFE**

4. Colorado Historical Society

***CHS Regional Museums – ongoing - \$550,000 CFE**

See [Attachment A](#) for further details on projects.

STATUTORY AUTHORITY

C.R.S. 23-1-106 Duties and powers of the commission with respect to capital construction and long- range planning.

Colorado Commission on Higher Education
Cash Funded & 202 Capital Projects FY 2006/2007

		Total	Prior Appropriations	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
Board of Governors of Colorado State University								
<i>Colorado State University</i>								
CETT Improvements at Foothills Campus	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #5	CFE	\$6,052,619	\$0	\$6,052,619	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$6,052,619	\$0	\$6,052,619	\$0	\$0	\$0	\$0
Atmospheric Science Building (MMAP)	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #6	CFE	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$0
Food Ainal Hospital - Veterinary Medical Center	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #7	CFE	\$13,029,000	\$0	\$13,029,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$13,029,000	\$0	\$13,029,000	\$0	\$0	\$0	\$0
ISTec Facility - Information Science & Technology	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #9	CFE	\$12,000,000	\$0	\$12,000,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$12,000,000	\$0	\$12,000,000	\$0	\$0	\$0	\$0
Trustees of Mesa State College								
Campus Services Building	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #1	CFE	\$2,567,775	\$0	\$2,567,775	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,567,775	\$0	\$2,567,775	\$0	\$0	\$0	\$0
Trustees of University of Northern Colorado								
Parking Improvements Est. Completion Date 12/07	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #3	CFE	\$4,000,000	\$0	\$4,000,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,000,000	\$0	\$4,000,000	\$0	\$0	\$0	\$0

		<i>Total</i>	<i>Prior</i> <i>Appropriations</i>	<i>FY 06-07</i>	<i>FY 07-08</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>
Faculty Apartments 4 Renovation Est. Completion	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Date: 8/06	CFE	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0
Campus Priority #4	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 06-07</i>	<i>FY 07-08</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>
Colorado Historical Society								
CHS Regional Museums (C) ongoing	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$3,472,000	\$562,000	\$550,000	\$560,000	\$575,000	\$600,000	\$625,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$3,472,000	\$562,000	\$550,000	\$560,000	\$575,000	\$600,000	\$625,000
Higher Education Total								
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$48,121,394	\$562,000	\$45,199,394	\$560,000	\$575,000	\$600,000	\$625,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$48,121,394	\$562,000	\$45,199,394	\$560,000	\$575,000	\$600,000	\$625,000

**TOPIC: FIVE-YEAR CAPITAL IMPROVEMENTS PROGRAM
FY 06-07 to FY 10-11**

PREPARED BY: JOAN JOHNSON

I. SUMMARY

C.R.S. 23-1-106(6) requires the Commission to annually request from each of the 11 higher education governing boards a five-year projection of capital construction projects. 23-1-106(7) then requires the Commission to establish a unified five-year capital improvements program coordinated with education plans and then transmit the Five-Year Capital Improvements Program and recommended priority lists for funding capital projects to the Governor, the Office of State Planning and Budgeting and the General Assembly.

The Five-Year Capital Improvements Program covering Fiscal Years 06-07 to 10-11 contains 173 capital construction projects from 26 institutions and agencies and 10 governing boards (the Auraria (AHEC) Board comprises representatives from Metro State College, the Community College of Denver and the University of Colorado at Denver and Health Sciences Center). There are 80 state-funded projects and 93 cash-funded projects.

Projected costs for the Five -Year program in Attachment A are:

CCFE	\$678,663,794
CFE	\$902,724,522
CF	\$16,499,806
FF	\$50,126,500
TF	\$1,648,014,622

II. BACKGROUND AND STAFF ANALYSIS

The following is a breakdown of the projects submitted for the Five-Year Program:

Institutions/Agency	Total Projects	State-Funded	Cash-Funded
Auraria	3	3	
Adams State College	6	4	2
Community Colleges	37	28	9
ACC	7	6	1
CNCC	2	2	
CCA	1		1
FRCC	2	2	
LCC	1	1	
MCC	3	3	

NJC	11	7	4
OJC	1	1	
PCC	2	2	
PPCC	2	1	1
RRCC	3	1	2
TSJC	2	2	
Colorado School of Mines	7	5	2
Colorado State University	54	9	45
Colorado State University-Pueblo	5	5	
Fort Lewis College	5	5	
Mesa State College	7	3	4
University of Colorado at Boulder	20	8	12
University of Colorado – Colo Springs	6	3	3
University of Colorado at Denver And Health Sciences Center	11		11
University of Northern Colorado	4		4
Western State College	4	4	
Colorado Historical Society	2	1	1
Cumbres & Toltec Scenic RR	2	2	
Totals:	173	80	93

Please see Attachment A for specifics on each project.

III. STAFF RECOMMENDATION

That the Commission approve the Five-Year Capital Improvements Program and forward it to the Governor, the Office of State Planning and Budgeting, the Capital Development Committee and the Joint Budget Committee.

STATUTORY AUTHORITY

C.R.S. 23-1-106. Duties and powers of the commission with respect to capital construction and long-range planning.

[ATTACHMENT A](#)

Colorado Commission on Higher Education
Five-Year Capital Improvements Program 2006-2011

		Total	Prior Appropriations	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
Auraria Higher Education Center								
Science Building Addition/Renovation	CCFE	\$65,438,538	\$0	\$7,704,899	\$24,605,426	\$24,605,426	\$8,522,787	\$0
Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$65,438,538	\$0	\$7,704,899	\$24,605,426	\$24,605,426	\$8,522,787	\$0
South Classroom Addition/Renovation	CCFE	\$29,407,125	\$0	\$3,417,250	\$10,275,000	\$10,275,000	\$5,439,875	\$0
Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$29,407,125	\$0	\$3,417,250	\$10,275,000	\$10,275,000	\$5,439,875	\$0
Arts Building	CCFE	\$9,841,555	\$334,385	\$6,874,504	\$2,632,666	\$0	\$0	\$0
Campus Priority #3	CFE	\$30,982	\$30,982	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$9,872,537	\$365,367	\$6,874,504	\$2,632,666	\$0	\$0	\$0
Auraria Higher Education Center Total	CCFE	\$104,687,218	\$334,385	\$17,996,653	\$37,513,092	\$34,880,426	\$13,962,662	\$0
	CFE	\$30,982	\$30,982	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$104,718,200	\$365,367	\$17,996,653	\$37,513,092	\$34,880,426	\$13,962,662	\$0
Trustees of Adams State College								
Plachy Renovation and Addition	CCFE	\$9,722,438	\$0	\$4,999,974	\$4,722,464	\$0	\$0	\$0
Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$9,722,438	\$0	\$4,999,974	\$4,722,464	\$0	\$0	\$0
Demo Public Safety, Radio Station, and Casa del	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sol 4 Plex to a Parking lot	CFE	\$281,766	\$0	\$0	\$281,766	\$0	\$0	\$0
Campus Priority #2	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$281,766	\$0	\$0	\$281,766	\$0	\$0	\$0

		Total	Prior Appropriations	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
Richardson Hall Renovation	CCFE	\$10,000,000	\$0	\$0	\$1,000,000	\$4,500,000	\$4,500,000	\$0
Campus Priority #3	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$10,000,000	\$0	\$0	\$1,000,000	\$4,500,000	\$4,500,000	\$0
Music Building Remodel	CCFE	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	\$0
Campus Priority #4	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	\$0
E.S. Building Program Reallocation and Life Safety Upgrades	CCFE	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000
Campus Priority #5	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000
Day Care Replacement	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #6	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$98,000	\$0	\$0	\$98,000	\$0	\$0	\$0
	FF	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0
	TF	\$498,000	\$0	\$0	\$498,000	\$0	\$0	\$0
Adams State College Total	CCFE	\$31,722,438	\$0	\$4,999,974	\$5,722,464	\$4,500,000	\$8,500,000	\$8,000,000
	CFE	\$281,766	\$0	\$0	\$281,766	\$0	\$0	\$0
	CF	\$98,000	\$0	\$0	\$98,000	\$0	\$0	\$0
	FF	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0
	TF	\$32,502,204	\$0	\$4,999,974	\$6,502,230	\$4,500,000	\$8,500,000	\$8,000,000
Colorado Community College System								
<i>Arapahoe Community College</i>								
Health Occ And Science Tech Enhancements	CCFE	\$598,406	\$0	\$0	\$598,406	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #1	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$598,406	\$0	\$0	\$598,406	\$0	\$0	\$0

		Total	Prior Appropriations	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
Renovation of 2nd Floor Annex--Health Occ	CCFE	\$6,225,494	\$0	\$0	\$875,546	\$4,383,400	\$966,548	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #2	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$6,225,494	\$0	\$0	\$875,546	\$4,383,400	\$966,548	\$0
Main Building-3rd Floor--Remodel of Science Area	CCFE	\$4,212,229	\$0	\$0	\$4,212,229	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #3	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,212,229	\$0	\$0	\$4,212,229	\$0	\$0	\$0
Main Building-2nd Floor Remodel Student Campus Priority #4	CCFE	\$4,272,709	\$0	\$0	\$4,272,709	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,272,709	\$0	\$0	\$4,272,709	\$0	\$0	\$0
Renovation and addition to Physical Plant (S. Bldg.)	CCFE	\$4,377,061	\$0	\$0	\$4,377,061	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #5	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,377,061	\$0	\$0	\$4,377,061	\$0	\$0	\$0
Student Union	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #6	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$3,077,456	\$0	\$0	\$3,077,456	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$3,077,456	\$0	\$0	\$3,077,456	\$0	\$0	\$0
Physical Education--Wellness/Rec Center	CCFE	\$3,071,250	\$0	\$0	\$3,071,250	\$0	\$0	\$0
Campus Priority #7	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$3,071,250	\$0	\$0	\$3,071,250	\$0	\$0	\$0
Arapahoe Community College Total	CCFE	\$22,757,149	\$0	\$0	\$17,407,201	\$4,383,400	\$966,548	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$3,077,456	\$0	\$0	\$3,077,456	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$25,834,605	\$0	\$0	\$20,484,657	\$4,383,400	\$966,548	\$0

		Total	Prior Appropriations	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
Colorado Northwest CC								
Technology Infrastructure	CCFE	\$377,531	\$0	\$0	\$377,531	\$0	\$0	\$0
Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$377,531	\$0	\$0	\$377,531	\$0	\$0	\$0
Rector Building Renovation	CCFE	\$1,692,938	\$0	\$0	\$0	\$169,294	\$927,528	\$596,116
Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,692,938	\$0	\$0	\$0	\$169,294	\$927,528	\$596,116
Colorado Northwest CC Total								
	CCFE	\$2,070,469	\$0	\$0	\$377,531	\$169,294	\$927,528	\$596,116
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,070,469	\$0	\$0	\$377,531	\$169,294	\$927,528	\$596,116
Community College of Aurora								
Maintenance Facility	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #1	CFE	\$116,051	\$0	\$116,051	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$116,051	\$0	\$116,051	\$0	\$0	\$0	\$0
Community College of Aurora Total								
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$116,051	\$0	\$116,051	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$116,051	\$0	\$116,051	\$0	\$0	\$0	\$0
Front Range Community College								
LCIP-1/Challenger Point Addition - Larimer	CCFE	\$4,039,000	\$0	\$0	\$453,000	\$3,048,000	\$538,000	\$0
Campus	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #1	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,039,000	\$0	\$0	\$453,000	\$3,048,000	\$538,000	\$0
CIP-1/Campus Renovation - Westminster	CCFE	\$4,800,000	\$0	\$0	\$0	\$480,000	\$3,552,000	\$768,000
Campus	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #2	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Total	Prior Appropriations	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
TF	\$4,800,000	\$0	\$0	\$0	\$480,000	\$3,552,000	\$768,000

		Total	Prior Appropriations	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
Front Range Community College Total	CCFE	\$8,839,000	\$0	\$0	\$453,000	\$3,528,000	\$4,090,000	\$768,000
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$8,839,000	\$0	\$0	\$453,000	\$3,528,000	\$4,090,000	\$768,000
Lamar Community College								
Horse Training Management Facilities Remodel 2008 Campus Priority #1	CCFE	\$1,555,746	\$0	\$178,380	\$1,377,366	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,555,746	\$0	\$178,380	\$1,377,366	\$0	\$0	\$0
Lamar Community College Total	CCFE	\$1,555,746	\$0	\$178,380	\$1,377,366	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,555,746	\$0	\$178,380	\$1,377,366	\$0	\$0	\$0
Morgan Community College								
Info Tech & Connectivity Campus Wide Campus Priority #1	CCFE	\$1,290,300	\$244,045	\$0	\$1,046,255	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,290,300	\$244,045	\$0	\$1,046,255	\$0	\$0	\$0
Expansion of Cottonwood Hall Campus Wide Campus Priority #2	CCFE	\$2,880,000	\$0	\$0	\$280,000	\$2,600,000	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,880,000	\$0	\$0	\$280,000	\$2,600,000	\$0	\$0
Spruce Hall Expansion Campus Wide Campus Priority #3	CCFE	\$1,990,000	\$0	\$0	\$0	\$0	\$190,000	\$1,800,000
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,990,000	\$0	\$0	\$0	\$0	\$190,000	\$1,800,000

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 06-07</i>	<i>FY 07-08</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>
Morgan Community College Total	CCFE	\$6,160,300	\$244,045	\$0	\$1,326,255	\$2,600,000	\$190,000	\$1,800,000
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$6,160,300	\$244,045	\$0	\$1,326,255	\$2,600,000	\$190,000	\$1,800,000
<i>Northeastern Junior College</i>								
Telecom (Voice over IP)	CCFE	\$499,670	\$0	\$499,670	\$0	\$0	\$0	\$0
Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$499,670	\$0	\$499,670	\$0	\$0	\$0	\$0
ES French Renovation	CCFE	\$7,589,538	\$0	\$914,302	\$6,180,236	\$495,000	\$0	\$0
Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$7,589,538	\$0	\$914,302	\$6,180,236	\$495,000	\$0	\$0
Agriculture Center	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #3	CFE	\$355,000	\$0	\$355,000	\$0	\$0	\$0	\$0
	CF	\$70,000	\$0	\$70,000	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$425,000	\$0	\$425,000	\$0	\$0	\$0	\$0
College Entrance	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #4	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$154,350	\$0	\$154,350	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$154,350	\$0	\$154,350	\$0	\$0	\$0	\$0
Athletic Complex	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #5	CFE	\$1,500,000	\$0	\$0	\$1,500,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,500,000	\$0	\$0	\$1,500,000	\$0	\$0	\$0
Maintenance Building	CCFE	\$412,000	\$0	\$0	\$412,000	\$0	\$0	\$0
Campus Priority #6	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$412,000	\$0	\$0	\$412,000	\$0	\$0	\$0

		Total	Prior Appropriations	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
Beede Hamil Renovation	CCFE	\$412,000	\$0	\$0	\$0	\$412,000	\$0	\$0
Campus Priority #7	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$412,000	\$0	\$0	\$0	\$412,000	\$0	\$0
Hays Student Center	CCFE	\$4,635,000	\$0	\$0	\$0	\$0	\$2,575,000	\$2,060,000
Campus Priority #8	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,635,000	\$0	\$0	\$0	\$0	\$2,575,000	\$2,060,000
Area Vocational School Renovation	CCFE	\$1,030,000	\$0	\$0	\$0	\$0	\$515,000	\$515,000
Campus Priority #9	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,030,000	\$0	\$0	\$0	\$0	\$515,000	\$515,000
Residence Hall Renovation	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #10	CFE	\$1,802,500	\$0	\$0	\$0	\$0	\$0	\$1,802,500
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,802,500	\$0	\$0	\$0	\$0	\$0	\$1,802,500
Child Development Center Renovation	CCFE	\$257,500	\$0	\$0	\$0	\$0	\$0	\$257,500
Campus Priority #11	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$257,500	\$0	\$0	\$0	\$0	\$0	\$257,500
Northeastern Junior College Total	CCFE	\$14,835,708	\$0	\$1,413,972	\$6,592,236	\$907,000	\$3,090,000	\$2,832,500
	CFE	\$3,657,500	\$0	\$355,000	\$1,500,000	\$0	\$0	\$1,802,500
	CF	\$224,350	\$0	\$224,350	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$18,717,558	\$0	\$1,993,322	\$8,092,236	\$907,000	\$3,090,000	\$4,635,000
Otero Junior College								
OJC Telephony Request	CCFE	\$483,662	\$0	\$483,662	\$0	\$0	\$0	\$0
Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$483,662	\$0	\$483,662	\$0	\$0	\$0	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 06-07</i>	<i>FY 07-08</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>
Otero Junior College Total								
	CCFE	\$483,662	\$0	\$483,662	\$0	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$483,662	\$0	\$483,662	\$0	\$0	\$0	\$0
Pueblo Community College								
Academic Building - Learning Center Est.	CCFE	\$2,399,295	\$0	\$2,399,295	\$0	\$0	\$0	\$0
Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,399,295	\$0	\$2,399,295	\$0	\$0	\$0	\$0
Technology/Facility Improvements Est.	CCFE	\$1,399,475	\$0	\$0	\$1,399,475	\$0	\$0	\$0
Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,399,475	\$0	\$0	\$1,399,475	\$0	\$0	\$0
Pueblo Community College Total								
	CCFE	\$3,798,770	\$0	\$2,399,295	\$1,399,475	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$3,798,770	\$0	\$2,399,295	\$1,399,475	\$0	\$0	\$0
Pikes Peak Community College								
Phase II - Breckenridge & Physical Plant - June	CCFE	\$13,447,361	\$0	\$1,592,004	\$5,896,844	\$5,958,513	\$0	\$0
Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$13,447,361	\$0	\$1,592,004	\$5,896,844	\$5,958,513		
Downtown Studio Parking - December 2010:	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Wide	CFE	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0
Campus Priority #2	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,000,000	\$0	\$0	\$0	\$0		

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 06-07</i>	<i>FY 07-08</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>
Pikes Peak Community College Total								
	CCFE	\$13,447,361	\$0	\$1,592,004	\$5,896,844	\$5,958,513	\$0	\$0
	CFE	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$15,447,361	\$0	\$1,592,004	\$5,896,844	\$5,958,513	\$2,000,000	\$0
Red Rocks Community College								
Construction and Industry Trades Addition and Remodel								
	CCFE	\$30,571,286	\$0	\$0	\$2,511,600	\$25,794,334	\$2,265,352	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #1								
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$30,571,286	\$0	\$0	\$2,511,600	\$25,794,334	\$2,265,352	\$0
Corporate Training Facility								
Campus Priority #2								
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$8,000,000	\$0	\$0	\$2,000,000	\$6,000,000	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$8,000,000	\$0	\$0	\$2,000,000	\$6,000,000	\$0	\$0
Student Gym								
Campus Priority #3								
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$0	\$0
Red Rocks Community College Total								
	CCFE	\$30,571,286	\$0	\$0	\$2,511,600	\$25,794,334	\$2,265,352	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$10,500,000	\$0	\$0	\$4,500,000	\$6,000,000	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$41,071,286	\$0	\$0	\$7,011,600	\$31,794,334	\$2,265,352	\$0
Trinidad State Junior College								
Massari Addition - Classrooms								
Campus Priority #1								
	CCFE	\$1,086,793	\$0	\$0	\$1,086,793	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,086,793	\$0	\$0	\$1,086,793	\$0	\$0	\$0

		Total	Prior Appropriations	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
Berg-Fourth Floor Remodel	CCFE	\$267,015	\$0	\$0	\$267,015	\$0	\$0	\$0
Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$267,015	\$0	\$0	\$267,015	\$0	\$0	\$0
Trinidad State Junior College Total	CCFE	\$1,353,808	\$0	\$0	\$1,353,808	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,353,808	\$0	\$0	\$1,353,808	\$0	\$0	\$0
Trustees of Colorado School of Mines								
Green Center Decontamination Phases 1, 2, 3 & 4	CCFE	\$9,818,233	\$7,897,514	\$1,920,719	\$0	\$0	\$0	\$0
(CTLM Addition) FY 06-07-Phase 4	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #1	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$9,818,233	\$7,897,514	\$1,920,719	\$0	\$0	\$0	\$0
Green Center Improvements	CCFE	\$3,397,375	\$0	\$3,397,375	\$0	\$0	\$0	\$0
Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$3,397,375	\$0	\$3,397,375	\$0	\$0	\$0	\$0
New Parking Garages	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #3	CFE	\$15,200,000	\$0	\$0	\$8,000,000	\$0	\$7,200,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$15,200,000	\$0	\$0	\$8,000,000	\$0	\$7,200,000	\$0
Campus Housing and Dining	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #4	CFE	\$63,374,548	\$0	\$0	\$39,954,526	\$11,316,034	\$12,103,988	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$63,374,548	\$0	\$0	\$39,954,526	\$11,316,034	\$12,103,988	\$0
Brown Hall Addition	CCFE	\$13,800,981	\$0	\$0	\$1,332,637	\$12,468,344	\$0	\$0
Campus Priority #5	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$13,800,981	\$0	\$0	\$1,332,637	\$12,468,344	\$0	\$0

		Total	Prior Appropriations	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
USGS Replacement Facility/New Academic Building	CCFE	\$20,300,000	\$0	\$0	\$20,300,000	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #6	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$20,300,000	\$0	\$0	\$20,300,000	\$0	\$0	\$0
Meyer Hall Replacement	CCFE	\$23,000,000	\$0	\$0	\$0	\$0	\$2,300,000	\$20,700,000
Campus Priority #7	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$23,000,000	\$0	\$0	\$0	\$0	\$2,300,000	\$20,700,000
Colorado School of Mines Total	CCFE	\$70,316,589	\$7,897,514	\$5,318,094	\$21,632,637	\$12,468,344	\$2,300,000	\$20,700,000
	CFE	\$78,574,548	\$0	\$0	\$47,954,526	\$11,316,034	\$19,303,988	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$148,891,137	\$7,897,514	\$5,318,094	\$69,587,163	\$23,784,378	\$21,603,988	\$20,700,000
Board of Governors Colo. State University								
<i>Colorado State University</i>								
Veterinary Teaching Hospital Mechanical & Fire Sprinklers Building Renewal								
Campus Priority #1	CCFE	\$3,225,172	\$0	\$3,225,172	\$0	\$0	\$0	\$0
	CFE	\$652,599	\$652,599	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$3,877,771	\$652,599	\$3,225,172	\$0	\$0	\$0	\$0
University Center for the Arts Renovation of OFCHS								
Campus Priority #2	CCFE	\$17,592,142	\$699,844	\$16,892,298	\$0	\$0	\$0	\$0
	CFE	\$12,022,132	\$6,296,589	\$5,725,543	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$29,614,274	\$6,996,433	\$22,617,841	\$0	\$0	\$0	\$0
San Luis Valley Research Center Improvements								
Campus Priority #3	CCFE	\$1,816,632	\$1,201,026	\$615,606	\$0	\$0	\$0	\$0
	CFE	\$136,116	\$136,116	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,952,748	\$1,337,142	\$615,606	\$0	\$0	\$0	\$0

		Total	Prior Appropriations	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
Diagnostic Medicine Center	CCFE	\$35,077,049	\$0	\$3,500,000	\$19,420,741	\$12,156,308	\$0	\$0
Campus Priority #4	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$35,077,049	\$0	\$3,500,000	\$19,420,741	\$12,156,308	\$0	\$0
CETT Improvements at Foothills Campus	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #5	CFE	\$6,052,619	\$0	\$6,052,619	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$6,052,619	\$0	\$6,052,619	\$0	\$0	\$0	\$0
Atmospheric Science Bldg. (MMAF)	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #6	CFE	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$0
Food Animal Hospital - Veterinary Medical Center	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #7	CFE	\$13,029,000	\$0	\$13,029,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$13,029,000	\$0	\$13,029,000	\$0	\$0	\$0	\$0
Clark Building Revitalization Building Renewal	CCFE	\$8,000,000	\$0	\$8,000,000	\$0	\$0	\$0	\$0
Campus Priority #8	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$8,000,000	\$0	\$8,000,000	\$0	\$0	\$0	\$0
ISTec Facility - Information Science & Technology	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #9	CFE	\$12,000,000	\$0	\$12,000,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$12,000,000	\$0	\$12,000,000	\$0	\$0	\$0	\$0

		Total	Prior Appropriations	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
Rockwell Hall - School of Business Expansion	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #10	CFE	\$6,000,000	\$0	\$0	\$6,000,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$6,000,000	\$0	\$0	\$6,000,000	\$0	\$0	\$0
ATS Computer Center	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #11	CFE	\$480,000	\$0	\$0	\$480,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$480,000	\$0	\$0	\$480,000	\$0	\$0	\$0
Chemistry Energy Laboratories - Fume Hoods	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #12	CFE	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0
MRI for Biocontainment	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #13	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$9,586,500	\$0	\$0	\$9,586,500	\$0	\$0	\$0
	TF	\$9,586,500	\$0	\$0	\$9,586,500	\$0	\$0	\$0
ADL Renovation & Expansion	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #14	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0
	TF	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	\$0
Basic Sciences Research Building	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #15	CFE	\$27,000,000	\$0	\$0	\$27,000,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$27,000,000	\$0	\$0	\$27,000,000	\$0	\$0	\$0
Laboratory of Infectious Diseases in Animals (LIDIA)	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #16	CFE	\$28,000,000	\$0	\$0	\$28,000,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$28,000,000	\$0	\$0	\$28,000,000	\$0	\$0	\$0

		Total	Prior Appropriations	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
Main Campus Visitor's Center	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #17	CFE	\$300,000	\$0	\$0	\$300,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$300,000	\$0	\$0	\$300,000	\$0	\$0	\$0
Industrial Science Laboratory - Multidisciplinary Labs	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #18	CFE	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0
Tracking X-Band Antenna for CIRA at Eastern Colorado	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #19	CFE	\$490,000	\$0	\$0	\$490,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$490,000	\$0	\$0	\$490,000	\$0	\$0	\$0
Gifford Second Floor Remodel for Food Sci/Human Nutrition	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #20	CFE	\$300,000	\$0	\$0	\$0	\$300,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$300,000	\$0	\$0	\$0	\$300,000	\$0	\$0
Chemistry Lab Renovation - Stille Endowed Chair	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #21	CFE	\$490,000	\$0	\$0	\$0	\$490,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$490,000	\$0	\$0	\$0	\$490,000	\$0	\$0
Cage Wash Facility Foothills Campus	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #22	CFE	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0

		Total	Prior Appropriations	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
Allison Hall Remodel	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #23	CFE	\$2,250,000	\$0	\$0	\$0	\$750,000	\$750,000	\$750,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,250,000	\$0	\$0	\$0	\$750,000	\$750,000	\$750,000
New Alumni Center	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #24	CFE	\$8,000,000	\$0	\$0	\$0	\$8,000,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$8,000,000	\$0	\$0	\$0	\$8,000,000	\$0	\$0
Painter Center	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #25	CFE	\$4,000,000	\$0	\$0	\$0	\$4,000,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,000,000	\$0	\$0	\$0	\$4,000,000	\$0	\$0
Animal Sciences Building Renovation & Expansion	CCFE	\$4,380,000	\$0	\$0	\$0	\$630,000	\$3,750,000	\$0
Campus Priority #26	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,380,000	\$0	\$0	\$0	\$630,000	\$3,750,000	\$0
Replace Det Items Aylesworth Hall Building Revitalization	CCFE	\$3,664,000	\$0	\$0	\$0	\$549,600	\$3,114,400	\$0
Campus Priority #27	CFE	\$375,000	\$375,000	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,039,000	\$375,000	\$0	\$0	\$549,600	\$3,114,400	\$0
VTH Diagnostic Equipment Project 3	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #28	CFE	\$1,214,900	\$0	\$0	\$0	\$1,214,900	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,214,900	\$0	\$0	\$0	\$1,214,900	\$0	\$0

		Total	Prior Appropriations	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
Food Animal Isolation Barn-Veterinary Medical Center	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #29	CFE	\$1,035,500	\$0	\$0	\$0	\$1,035,500	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,035,500	\$0	\$0	\$0	\$1,035,500	\$0	\$0
Ambulatory Service - Veterinary Medical Center								
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #30	CFE	\$899,250	\$0	\$0	\$0	\$899,250	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$899,250	\$0	\$0	\$0	\$899,250	\$0	\$0
Gifford Third Floor Remodel for Food Sci/Human Nutrition Expansion								
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #31	CFE	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0
Replace and Upgrade Fiber Infrastructure								
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #32	CFE	\$1,556,901	\$0	\$0	\$0	\$1,556,901	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,556,901	\$0	\$0	\$0	\$1,556,901	\$0	\$0
Liquid Waste Digestor at Foothills Campus								
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #33	CFE	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0
Building Connections to Cooling Loop								
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #34	CFE	\$415,000	\$0	\$0	\$0	\$415,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$415,000	\$0	\$0	\$0	\$415,000	\$0	\$0

		Total	Prior Appropriations	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
Student Recreation Center Second Addition	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #35	CFE	\$12,000,000	\$0	\$0	\$0	\$12,000,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$12,000,000	\$0	\$0	\$0	\$12,000,000	\$0	\$0
Repair Utilities & Infrastructure Pingree Park								
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #36	CFE	\$830,000	\$0	\$0	\$0	\$0	\$830,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$830,000	\$0	\$0	\$0	\$0	\$830,000	\$0
New Steam Loop Gifford Hall	CCFE	\$2,103,000	\$0	\$0	\$0	\$0	\$2,103,000	\$0
Campus Priority #37	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,103,000	\$0	\$0	\$0	\$0	\$2,103,000	\$0
Equine Isolation/CCU-Veterinary Medical Center								
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #38	CFE	\$5,571,357	\$0	\$0	\$0	\$0	\$5,571,357	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$5,571,357	\$0	\$0	\$0	\$0	\$5,571,357	\$0
Hartshorn Health Services Improvements	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #39	CFE	\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000	\$0
Aggie Village Renovation	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #40	CFE	\$6,500,000	\$0	\$0	\$0	\$0	\$6,500,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$6,500,000	\$0	\$0	\$0	\$0	\$6,500,000	\$0

		Total	Prior Appropriations	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
Parmelee Hall Elevators	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #41	CFE	\$700,000	\$0	\$0	\$0	\$0	\$700,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$700,000	\$0	\$0	\$0	\$0	\$700,000	\$0
Clock Tower and Carillon System	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #42	CFE	\$759,500	\$9,500	\$0	\$0	\$0	\$0	\$750,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$759,500	\$9,500	\$0	\$0	\$0	\$0	\$750,000
Relocate Food Storeroom and Bakeshop	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #43	CFE	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Colorado State Forest Service Multiple District Office Improvements - Steamboat Springs								
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #44	CFE	\$1,202,800	\$0	\$0	\$0	\$0	\$0	\$1,202,800
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,202,800	\$0	\$0	\$0	\$0	\$0	\$1,202,800
Anatomy/Zoology Building Revitalization	CCFE	\$1,608,000	\$0	\$0	\$0	\$0	\$0	\$1,608,000
Campus Priority #45	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,608,000	\$0	\$0	\$0	\$0	\$0	\$1,608,000
Storm Drainage Improvements Foothills Campus - SE Corner of CSFS Area	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #46	CFE	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

		Total	Prior Appropriations	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
Lab of Public Archeology Relocation (LOPA)	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #47	CFE	\$378,000	\$0	\$0	\$0	\$0	\$0	\$378,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$378,000	\$0	\$0	\$0	\$0	\$0	\$378,000
Johnson Hall Theatre Renovation	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #48	CFE	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$1,400,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$1,400,000
PERC-Plant Environmental Research Center Renovation/Addition	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #49	CFE	\$5,200,000	\$0	\$0	\$0	\$0	\$0	\$5,200,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$5,200,000	\$0	\$0	\$0	\$0	\$0	\$5,200,000
Relocate Surplus Property	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #50	CFE	\$495,000	\$0	\$0	\$0	\$0	\$0	\$495,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$495,000	\$0	\$0	\$0	\$0	\$0	\$495,000
International House Program and Office Space Expansion	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #51	CFE	\$975,000	\$0	\$0	\$0	\$0	\$0	\$975,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$975,000	\$0	\$0	\$0	\$0	\$0	\$975,000
Shields Street Grade Separated Crossing	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #52	CFE	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

		Total	Prior Appropriations	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
Main Campus Parking Structure with City Ft Collins/FTA	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #53	CFE	\$6,750,000	\$0	\$0	\$0	\$0	\$0	\$6,750,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$2,750,000	\$0	\$0	\$0	\$0	\$0	\$2,750,000
	TF	\$9,500,000	\$0	\$0	\$0	\$0	\$0	\$9,500,000
Edwards Hall Bathroom Renovations	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #54	CFE	\$1,150,000	\$0	\$0	\$0	\$0	\$0	\$1,150,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,150,000	\$0	\$0	\$0	\$0	\$0	\$1,150,000
Colorado State University Total	CCFE	\$77,465,995	\$1,900,870	\$32,233,076	\$19,420,741	\$13,335,908	\$8,967,400	\$1,608,000
	CFE	\$196,810,674	\$7,469,804	\$41,807,162	\$63,070,000	\$33,061,551	\$26,351,357	\$25,050,800
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$15,336,500	\$0	\$0	\$12,586,500	\$0	\$0	\$2,750,000
	TF	\$289,613,169	\$9,370,674	\$74,040,238	\$95,077,241	\$46,397,459	\$35,318,757	\$29,408,800
Colorado State University-Pueblo								
H.P.E.R. Building Remodel - August 2007	CCFE	\$11,214,498	\$3,275,600	\$7,050,998	\$887,900	\$0	\$0	\$0
Campus Priority #1	CFE	\$1,500,352	\$0	\$1,500,352	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$12,714,850	\$3,275,600	\$8,551,350	\$887,900	\$0	\$0	\$0
Library/Library Wing Renovation - December 2009	CCFE	\$11,650,000	\$0	\$0	\$1,800,300	\$7,285,500	\$2,564,200	\$0
Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$11,650,000	\$0	\$0	\$1,800,300	\$7,285,500	\$2,564,200	\$0
Psychology Building Renovation - June 2010	CCFE	\$5,350,000	\$0	\$0	\$0	\$1,000,000	\$4,350,000	\$0
Campus Priority #3	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$5,350,000	\$0	\$0	\$0	\$1,000,000	\$4,350,000	\$0

		Total	Prior Appropriations	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
Art/Music Building Renovation - June 2012	CCFE	\$7,500,000	\$0	\$0	\$0	\$0	\$1,450,000	\$6,050,000
Campus Priority #4	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$7,500,000	\$0	\$0	\$0	\$0	\$1,450,000	\$6,050,000
Technology Building Renovation - June 2012	CCFE	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$1,400,000
Campus Priority #5	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$1,400,000
Colorado State University-Pueblo Total								
	CCFE	\$37,114,498	\$3,275,600	\$7,050,998	\$2,688,200	\$8,285,500	\$8,364,200	\$7,450,000
	CFE	\$1,500,352	\$0	\$1,500,352	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$38,614,850	\$3,275,600	\$8,551,350	\$2,688,200	\$8,285,500	\$8,364,200	\$7,450,000
Trustees of Fort Lewis College								
Berndt Hall Reconstruction Bio/Ag/Forestry	CCFE	\$10,614,322	\$851,668	\$9,222,270	\$540,384	\$0	\$0	\$0
Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$10,614,322	\$851,668	\$9,222,270	\$540,384	\$0	\$0	\$0
Gymnasium Renovation/Expansion - North	CCFE	\$5,552,205	\$0	\$0	\$694,160	\$4,268,529	\$589,516	\$0
Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$5,552,205	\$0	\$0	\$694,160	\$4,268,529	\$589,516	\$0
Berndt Hall Reconstruciton - Geology/Physics/Engineering	CCFE	\$8,906,190	\$0	\$0	\$0	\$1,107,554	\$7,383,636	\$415,000
Campus Priority #3	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$8,906,190	\$0	\$0	\$0	\$1,107,554	\$7,383,636	\$415,000

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 06-07</i>	<i>FY 07-08</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>
Road Improvements	CCFE	\$2,485,100	\$0	\$0	\$0	\$0	\$402,700	\$2,082,400
Campus Priority #4	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,485,100	\$0	\$0	\$0	\$0	\$402,700	\$2,082,400
Gymnasium Renovation/Expansion - South	CCFE	\$4,714,695	\$0	\$0	\$0	\$0	\$644,706	\$4,069,989
Campus Priority #5	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,714,695	\$0	\$0	\$0	\$0	\$644,706	\$4,069,989
Fort Lewis College Total	CCFE	\$32,272,512	\$851,668	\$9,222,270	\$1,234,544	\$5,376,083	\$9,020,558	\$6,567,389
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$32,272,512	\$851,668	\$9,222,270	\$1,234,544	\$5,376,083	\$9,020,558	\$6,567,389
Trustees of Mesa State College								
Campus Services Building	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #1	CFE	\$2,567,775	\$0	\$2,567,775	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,567,775	\$0	\$2,567,775	\$0	\$0	\$0	\$0
Business Building 2008	CCFE	\$13,655,651	\$0	\$13,655,651	\$0	\$0	\$0	\$0
Campus Priority #2	CFE	\$1,150,000	\$1,150,000	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$14,805,651	\$1,150,000	\$13,655,651	\$0	\$0	\$0	\$0
Saunders Fieldhouse and Field Development	CCFE	\$12,500,000	\$0	\$0	\$1,250,000	\$11,250,000	\$0	\$0
Campus Priority #3	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$12,500,000	\$0	\$0	\$1,250,000	\$11,250,000	\$0	\$0
Houston Hall Renovation, 2010	CCFE	\$8,925,000	\$0	\$0	\$0	\$1,071,000	\$7,854,000	\$0
Campus Priority #4	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$8,925,000	\$0	\$0	\$0	\$1,071,000	\$7,854,000	\$0

		Total	Prior Appropriations	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
College Center, 2007	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #5	CFE	\$18,260,000	\$0	\$0	\$0	\$18,260,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$18,260,000	\$0	\$0	\$0	\$18,260,000	\$0	\$0
Parking Structures	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #6	CFE	\$16,356,375	\$0	\$0	\$0	\$0	\$16,356,375	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$16,356,375	\$0	\$0	\$0	\$0	\$16,356,375	\$0
Campus Housing Expansion, 2008	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #7	CFE	\$16,875,000	\$0	\$0	\$0	\$0	\$0	\$16,875,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$16,875,000	\$0	\$0	\$0	\$0	\$0	\$16,875,000
Mesa State College Total	CCFE	\$35,080,651	\$0	\$13,655,651	\$1,250,000	\$12,321,000	\$7,854,000	\$0
	CFE	\$55,209,150	\$1,150,000	\$2,567,775	\$0	\$18,260,000	\$16,356,375	\$16,875,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$90,289,801	\$1,150,000	\$16,223,426	\$1,250,000	\$30,581,000	\$24,210,375	\$16,875,000
Board of Regents University of Colorado								
<i>University of Colorado-Boulder</i>								
Visual Arts Complex	CCFE	\$16,585,000	\$0	\$2,236,422	\$14,348,578	\$0	\$0	\$0
Campus Priority #1	CFE	\$36,575,000	\$0	\$4,931,994	\$31,643,006	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$53,160,000	\$0	\$7,168,416	\$45,991,584	\$0	\$0	\$0
Ekeley Renovation	CCFE	\$12,554,997	\$0	\$2,411,049	\$10,143,948	\$0	\$0	\$0
Campus Priority #2	CFE	\$1,395,003	\$0	\$267,895	\$1,127,108	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$13,950,000	\$0	\$2,678,944	\$11,271,056	\$0	\$0	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 06-07</i>	<i>FY 07-08</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>
Ketchum Arts & Sciences Capital Renewal	CCFE	\$8,333,406	\$0	\$930,531	\$7,402,875	\$0	\$0	\$0
Campus Priority #3	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$8,333,406	\$0	\$930,531	\$7,402,875	\$0	\$0	\$0
Hellems Arts & Sciences Capital Renewal	CCFE	\$14,336,068	\$0	\$1,420,078	\$12,915,990	\$0	\$0	\$0
Campus Priority #4	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$14,336,068	\$0	\$1,420,078	\$12,915,990	\$0	\$0	\$0
Christol Chemistry Renovation	CCFE	\$24,000,000	\$0	\$0	\$0	\$0	\$12,000,000	\$12,000,000
No Campus Priority Assigned	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$24,000,000	\$0	\$0	\$0	\$0	\$12,000,000	\$12,000,000
Norlin Library Renovation, Phase 1	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Campus Priority Assigned	CFE	\$4,300,000	\$0	\$0	\$4,300,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,300,000	\$0	\$0	\$4,300,000	\$0	\$0	\$0
Bio-Technology Building 1	CCFE	\$10,000,000	\$0	\$0	\$10,000,000	\$0	\$0	\$0
No Campus Priority Assigned	CFE	\$50,000,000	\$0	\$0	\$50,000,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$60,000,000	\$0	\$0	\$60,000,000	\$0	\$0	\$0
Academic Project Subtotal	CCFE	\$85,809,471	\$0	\$6,998,080	\$54,811,391	\$0	\$12,000,000	\$12,000,000
	CFE	\$92,270,003	\$0	\$5,199,889	\$87,070,114	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$178,079,474	\$0	\$12,197,969	\$141,881,505	\$0	\$12,000,000	\$12,000,000
Behavior Sciences Building	CCFE	\$17,300,000	\$0	\$0	\$0	\$17,300,000	\$0	\$0
No Campus Priority Assigned	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$17,300,000	\$0	\$0	\$0	\$17,300,000	\$0	\$0

		Total	Prior Appropriations	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
Environmental Building	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Campus Priority Assigned	CFE	\$29,330,000	\$0	\$0	\$0	\$29,330,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$14,670,000	\$0	\$0	\$0	\$14,670,000	\$0	\$0
	TF	\$44,000,000	\$0	\$0	\$0	\$44,000,000	\$0	\$0
Research Project Subtotal	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$46,630,000	\$0	\$0	\$0	\$46,630,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$14,670,000	\$0	\$0	\$0	\$14,670,000	\$0	\$0
	TF	\$61,300,000	\$0	\$0	\$0	\$61,300,000	\$0	\$0
Recreation Fields Restoration and Expansion	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #5	CFE	\$5,712,500	\$0	\$5,712,500	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$5,712,500	\$0	\$5,712,500	\$0	\$0	\$0	\$0
UMC Food Service Renovation	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Campus Priority Assigned	CFE	\$10,000,000	\$0	\$0	\$10,000,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$10,000,000	\$0	\$0	\$10,000,000	\$0	\$0	\$0
Kittredge Complex-Andrews Hall Renovation	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	CFE	\$12,117,600	\$0	\$12,117,600	\$0	\$0	\$0	\$0
Campus Priority #6	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$12,117,600	\$0	\$12,117,600	\$0	\$0	\$0	\$0
Kittredge Dining Center, Bakery & Commissary	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Campus Priority Assigned	CFE	\$17,000,000	\$0	\$0	\$17,000,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$17,000,000	\$0	\$0	\$17,000,000	\$0	\$0	\$0

		Total	Prior Appropriations	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
Kittredge Complex-Arnett Hall Renovation								
Building Renewal	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Campus Priority Assigned	CFE	\$12,991,184	\$0	\$0	\$12,991,184	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$12,991,184	\$0	\$0	\$12,991,184	\$0	\$0	\$0
Kittredge Complex-Buckingham Hall Renovation								
Building Renewal	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Campus Priority Assigned	CFE	\$12,662,690	\$0	\$0	\$0	\$12,662,690	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$12,662,690	\$0	\$0	\$0	\$12,662,690	\$0	\$0
Kittredge Complex-Smith Hall Renovation								
Building Renewal	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Campus Priority Assigned	CFE	\$12,386,279	\$0	\$0	\$0	\$0	\$12,386,279	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$12,386,279	\$0	\$0	\$0	\$0	\$12,386,279	\$0
Kittredge Complex-Kittredge West Renovation								
Building Renewal	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Campus Priority Assigned	CFE	\$16,296,275	\$0	\$0	\$0	\$0	\$0	\$16,296,275
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$16,296,275	\$0	\$0	\$0	\$0	\$0	\$16,296,275
Folsom Field Parking Structure & Fieldhouse								
Building Renewal	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Campus Priority Assigned	CFE	\$61,000,000	\$0	\$0	\$25,000,000	\$0	\$0	\$36,000,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$61,000,000	\$0	\$0	\$25,000,000	\$0	\$0	\$36,000,000
Utility Generation								
Building Renewal	CCFE	\$19,500,000	\$0	\$0	\$0	\$0	\$19,500,000	\$0
No Campus Priority Assigned	CFE	\$19,500,000	\$0	\$0	\$0	\$0	\$19,500,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$39,000,000	\$0	\$0	\$0	\$0	\$39,000,000	\$0

		Total	Prior Appropriations	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
South Campus Infrastructure	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Campus Priority Assigned	CFE	\$4,300,000	\$0	\$0	\$4,300,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,300,000	\$0	\$0	\$4,300,000	\$0	\$0	\$0
Campus Support & Auxilliary Projects								
Subtotal	CCFE	\$19,500,000	\$0	\$0	\$0	\$0	\$19,500,000	\$0
	CFE	\$183,966,528	\$0	\$17,830,100	\$69,291,184	\$12,662,690	\$31,886,279	\$52,296,275
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$203,466,528	\$0	\$17,830,100	\$69,291,184	\$12,662,690	\$51,386,279	\$52,296,275
University of Colorado-Boulder Total								
	CCFE	\$122,609,471	\$0	\$6,998,080	\$54,811,391	\$17,300,000	\$31,500,000	\$12,000,000
	CFE	\$352,196,531	\$0	\$23,029,989	\$156,361,298	\$88,622,690	\$31,886,279	\$52,296,275
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$29,340,000	\$0	\$0	\$0	\$29,340,000	\$0	\$0
	TF	\$504,146,002	\$0	\$30,028,069	\$211,172,689	\$135,262,690	\$63,386,279	\$64,296,275
University of Colorado-Colorado Springs								
Dwire Hall and Technology Upgrade	CCFE	\$5,000,000	\$1,500,000	\$3,500,000	\$0	\$0	\$0	\$0
Campus Priority #1	CFE	\$5,000,000	\$1,500,000	\$3,500,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$10,000,000	\$3,000,000	\$7,000,000	\$0	\$0	\$0	\$0
Renovation of Science Building	CCFE	\$5,000,000	\$0	\$0	\$5,000,000	\$0	\$0	\$0
Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$5,000,000	\$0	\$0	\$5,000,000	\$0	\$0	\$0
Heller Center for Arts & Humanities Building	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Renewal	CFE	\$5,400,000	\$0	\$5,400,000	\$0	\$0	\$0	\$0
Campus Priority #3	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$5,400,000	\$0	\$5,400,000	\$0	\$0	\$0	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 06-07</i>	<i>FY 07-08</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>
Campus Infrastructure (Academic)	CCFE	\$12,120,300	\$0	\$0	\$6,483,405	\$0	\$5,636,895	\$0
Campus Priority #4	CFE	\$3,800,000	\$0	\$0	\$0	\$3,800,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$15,920,300	\$0	\$0	\$6,483,405	\$3,800,000	\$5,636,895	\$0
Academic Project Subtotal	CCFE	\$22,120,300	\$1,500,000	\$3,500,000	\$11,483,405	\$0	\$5,636,895	\$0
	CFE	\$14,201,045	\$1,501,045	\$8,900,000	\$0	\$3,800,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$36,321,345	\$3,001,045	\$12,400,000	\$11,483,405	\$3,800,000	\$5,636,895	\$0
Student Housing (Dormitories)	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Campus Priority Assigned	CFE	\$10,000,000	\$0	\$0	\$10,000,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$10,000,000	\$0	\$0	\$10,000,000	\$0	\$0	\$0
Student Housing (Apartments)	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Campus Priority Assigned	CFE	\$25,000,000	\$0	\$0	\$0	\$0	\$0	\$25,000,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$25,000,000	\$0	\$0	\$0	\$0	\$0	\$25,000,000
Campus Support & Auxilliary Project Subtotal	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$35,000,000	\$0	\$0	\$10,000,000	\$0	\$0	\$25,000,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$35,000,000	\$0	\$0	\$10,000,000	\$0	\$0	\$25,000,000
University of Colorado-Colorado Springs Total	CCFE	\$22,120,300	\$1,500,000	\$3,500,000	\$11,483,405	\$0	\$5,636,895	\$0
	CFE	\$49,200,000	\$1,500,000	\$8,900,000	\$10,000,000	\$3,800,000	\$0	\$25,000,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$71,320,300	\$3,000,000	\$12,400,000	\$21,483,405	\$3,800,000	\$5,636,895	\$25,000,000

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 06-07</i>	<i>FY 07-08</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>
University of Colorado at Denver & Health Sciences Center								
North Classroom Lab Remodel-Denver Campus	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #1	CFE	\$3,070,320	\$0	\$3,070,320	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$3,070,320	\$0	\$3,070,320	\$0	\$0	\$0	\$0
Infrastructure 10-Fitzsimons	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #2	CFE	\$1,282,093	\$0	\$1,282,093	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,282,093	\$0	\$1,282,093	\$0	\$0	\$0	\$0
Given Institute-Fitzsimons	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #3	CFE	\$4,835,000	\$0	\$4,835,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,835,000	\$0	\$4,835,000	\$0	\$0	\$0	\$0
PASCAL II-Fitzsimons	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #4	CFE	\$3,633,961	\$0	\$3,633,961	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$3,633,961	\$0	\$3,633,961	\$0	\$0	\$0	\$0
Infrastructure 11-Fitzsimons	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #5	CFE	\$5,973,893	\$0	\$0	\$5,973,893	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$5,973,893	\$0	\$0	\$5,973,893	\$0	\$0	\$0
DRAVO Renovation-Denver Campus	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #6	CFE	\$1,260,000	\$0	\$0	\$1,260,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,260,000	\$0	\$0	\$1,260,000	\$0	\$0	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 06-07</i>	<i>FY 07-08</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>
Red Cross Building Renovation-Fitzsimons	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #7	CFE	\$2,821,907	\$0	\$0	\$2,821,907	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,821,907	\$0	\$0	\$2,821,907	\$0	\$0	\$0
Research Complex II - Vivarium Fit-out-Fitzsimons	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #8	CFE	\$10,500,585	\$0	\$0	\$0	\$10,500,585	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$10,500,585	\$0	\$0	\$0	\$10,500,585	\$0	\$0
Building 500 Phase 4 Renovation-Fitzsimons	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #9	CFE	\$8,330,524	\$0	\$0	\$0	\$8,330,524	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$8,330,524	\$0	\$0	\$0	\$8,330,524	\$0	\$0
Infrastructure 12-Fitzsimons	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #10	CFE	\$1,277,486	\$0	\$0	\$0	\$1,277,486	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,277,486	\$0	\$0	\$0	\$1,277,486	\$0	\$0
Campus Union-Fitzsimons	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #11	CFE	\$22,340,757	\$0	\$0	\$0	\$22,340,757	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$22,340,757	\$0	\$0	\$0	\$22,340,757	\$0	\$0
University of Colorado at Denver & Health Sciences Center Total	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$65,326,526	\$0	\$12,821,374	\$10,055,800	\$42,449,352	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$65,326,526	\$0	\$12,821,374	\$10,055,800	\$42,449,352	\$0	\$0

		Total	Prior Appropriations	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
Trustees of University of Northern Colorado								
CRC/Athletics Multiple Projects Est. Completion Date: 6/07 (202 Project)	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #1	CFE	\$15,798,442	\$0	\$15,798,442	\$0	\$0	\$0	\$0
Project approved by CCHE & CDC; waiting approval by JBC	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$15,798,442	\$0	\$15,798,442	\$0	\$0	\$0	\$0
West Campus Housing Improvements								
Est. Completion Date: 12/07	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #2	CFE	\$63,000,000	\$0	\$63,000,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$63,000,000	\$0	\$63,000,000	\$0	\$0	\$0	\$0
Parking Improvements Est. Completion Date: 12/07								
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #3	CFE	\$4,000,000	\$0	\$4,000,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,000,000	\$0	\$4,000,000	\$0	\$0	\$0	\$0
Faculty Apartments 4 Renovation Est. Completion Date: 8/06								
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #4	CFE	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0
University of Northern Colorado Total								
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$84,798,442	\$0	\$84,798,442	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$84,798,442	\$0	\$84,798,442	\$0	\$0	\$0	\$0
Trustees of Western State College								
Kelley Hall Renovation	CCFE	\$4,144,342	\$0	\$349,133	\$3,795,209	\$0	\$0	\$0
Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,144,342	\$0	\$349,133	\$3,795,209	\$0	\$0	\$0

		Total	Prior Appropriations	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
WSC Information Technology Infrastructure Improvement Project	CCFE	\$3,044,322	\$0	\$375,665	\$1,241,197	\$1,427,460	\$0	\$0
Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$3,044,322	\$0	\$375,665	\$1,241,197	\$1,427,460	\$0	\$0
Taylor Hall Renovation	CCFE	\$13,934,210	\$0	\$0	\$875,468	\$13,058,742	\$0	\$0
Campus Priority #3	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$13,934,210	\$0	\$0	\$875,468	\$13,058,742	\$0	\$0
Quigley Hall Renovation	CCFE	\$10,148,458	\$0	\$0	\$0	\$0	\$687,598	\$9,460,860
Campus Priority #4	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$10,148,458	\$0	\$0	\$0	\$0	\$687,598	\$9,460,860
Western State College Total	CCFE	\$31,271,332	\$0	\$724,798	\$5,911,874	\$14,486,202	\$687,598	\$9,460,860
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$31,271,332	\$0	\$724,798	\$5,911,874	\$14,486,202	\$687,598	\$9,460,860
Higher Education Institutions Total	CCFE	\$668,463,794	\$16,004,082	\$107,766,907	\$199,986,133	\$166,124,710	\$107,395,213	\$71,186,749
	CFE	\$889,702,522	\$10,150,786	\$175,896,145	\$289,223,390	\$197,509,627	\$95,897,999	\$121,024,575
	CF	\$13,899,806	\$0	\$224,350	\$7,675,456	\$6,000,000	\$0	\$0
	FF	\$45,076,500	\$0	\$0	\$12,986,500	\$29,340,000	\$0	\$2,750,000
	TF	\$1,617,142,622	\$26,154,868	\$283,887,402	\$509,871,479	\$398,974,337	\$203,293,212	\$194,961,324
Colorado Historical Society								
CHS Regional Museums (C) ongoing	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$3,472,000	\$562,000	\$550,000	\$560,000	\$575,000	\$600,000	\$625,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$3,472,000	\$562,000	\$550,000	\$560,000	\$575,000	\$600,000	\$625,000

		Total	Prior Appropriations	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
Ute Indian Museum Gallery Expansion	CCFE	\$850,000	\$0	\$0	\$850,000	\$0	\$0	\$0
	CFE	\$200,000	\$0	\$0	\$200,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0
	TF	\$1,150,000	\$0	\$0	\$1,150,000	\$0	\$0	\$0
Cumbres & Toltec Scenic Railroad Commission								
Project Track Rehab	CCFE	\$6,750,000	\$0	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000
Priority #1	CFE	\$6,750,000	\$0	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000
	CF	\$2,600,000	\$0	\$1,300,000	\$1,300,000	\$0	\$0	\$0
	FF	\$3,900,000	\$0	\$0	\$0	\$1,300,000	\$1,300,000	\$1,300,000
	TF	\$20,000,000	\$0	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
Project Loco Rehab	CCFE	\$2,600,000	\$0	\$650,000	\$650,000	\$650,000	\$650,000	\$0
Priority #2	CFE	\$2,600,000	\$0	\$650,000	\$650,000	\$650,000	\$650,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$1,050,000	\$0	\$0	\$1,050,000	\$0	\$0	\$0
	TF	\$6,250,000	\$0	\$1,300,000	\$2,350,000	\$1,300,000	\$1,300,000	\$0
Cumbres & Toltec Scenic Railroad Commission Total								
	CCFE	\$9,350,000	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$1,350,000
	CFE	\$9,350,000	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$1,350,000
	CF	\$2,600,000	\$0	\$1,300,000	\$1,300,000	\$0	\$0	\$0
	FF	\$4,950,000	\$0	\$0	\$1,050,000	\$1,300,000	\$1,300,000	\$1,300,000
	TF	\$26,250,000	\$0	\$5,300,000	\$6,350,000	\$5,300,000	\$5,300,000	\$4,000,000
Colorado Historical Society Total								
	CCFE	\$10,200,000	\$0	\$2,000,000	\$2,850,000	\$2,000,000	\$2,000,000	\$1,350,000
	CFE	\$13,022,000	\$562,000	\$2,550,000	\$2,760,000	\$2,575,000	\$2,600,000	\$1,975,000
	CF	\$2,600,000	\$0	\$1,300,000	\$1,300,000	\$0	\$0	\$0
	FF	\$5,050,000	\$0	\$0	\$1,150,000	\$1,300,000	\$1,300,000	\$1,300,000
	TF	\$30,872,000	\$562,000	\$5,850,000	\$8,060,000	\$5,875,000	\$5,900,000	\$4,625,000
Higher Education Grand Total								
	CCFE	\$678,663,794	\$16,004,082	\$109,766,907	\$202,836,133	\$168,124,710	\$109,395,213	\$72,536,749
	CFE	\$902,724,522	\$10,712,786	\$178,446,145	\$291,983,390	\$200,084,627	\$98,497,999	\$122,999,575
	CF	\$16,499,806	\$0	\$1,524,350	\$8,975,456	\$6,000,000	\$0	\$0
	FF	\$50,126,500	\$0	\$0	\$14,136,500	\$30,640,000	\$1,300,000	\$4,050,000
	TF	\$1,648,014,622	\$26,716,868	\$289,737,402	\$517,931,479	\$404,849,337	\$209,193,212	\$199,586,324

TOPIC: TEACHER EDUCATION REAUTHORIZATION: FORT LEWIS COLLEGE

PREPARED BY: MATTHEW GIANNESCHI AND DAVID WHALEY

I. SUMMARY

The Fort Lewis College teacher education program was reviewed in January 2005, by an on-site team of CCHE, Colorado Department of Education (CDE), P-12, and teacher education representatives.

Site Review Team Members

- Dr. Matt Gianneschi, Chief Academic Officer, Colorado Commission on Higher Education (CCHE)
- Dorothy Gotlieb, Deputy Commissioner and Director, Professional Services, Colorado Department of Education (CDE)
- William (Bill) Lewis, President, San Juan Basin Technical College
- Dr. Karen Cooley, Undergraduate Chair for Teacher Education, Regis University
- Dr. David Whaley, Academic Policy Officer, CCHE

Background

Pursuant to § 23-1-121 C.R.S. and CCHE teacher education policy, Colorado institutions with authorized teacher education preparation programs must be evaluated at least once every five years. The focus of the review is to ensure the teacher education program's compliance with the Colorado Teacher Education Performance Measures (§ 23-1-121 C.R.S.) and the Colorado State Board of Education adopted content standards:

1. the admissions system employed by the teacher education program,
2. the extent and efficacy of ongoing screening and counseling of teacher candidates by practicing teachers or faculty members,
3. comprehensive coursework and field based training integrating theory and experience,
4. effective field based/clinical experiences for education candidates exceeding a minimum of 800 hours,
5. evidence that education candidates can demonstrate the skills required for licensure as specified by the SBE, and,
6. the comprehensive assessment of education candidates' knowledge of subject matter.

Following Statute, the State Board of Education (SBE) is the first agency required to review and act upon the findings of a reauthorization site visit. Upon SBE approval of preparation program content, the Commission takes its action. A proposal for approval or probation may include specific recommendations or requests for additional activities or information from the Teacher Education Program based upon the site team's findings. Programs reauthorized

by the Commission may continue their operations unimpeded for the subsequent five years. If Commission action results in probation or discontinuance, however, the teacher education preparation program may no longer admit new students.

The Fort Lewis College 2005 site review process focused on the areas that had been identified from the initial reauthorization in 2001 as needing attention, specifically:

1. training of teachers, and
2. the collection and maintenance of student assessment data.

The review team requested and received written documentation from Fort Lewis College. The site review occurred over one and one-half days, during which time the team members met with key university officials, teacher education faculty and administrators, arts and sciences faculty who advise teacher education candidates, Teacher licensure officer (TLO)/Student teaching coordinator and field experience coordinator, staff from the teacher education office, current teacher education candidates, clinical/cooperating teachers, program completers (alumni), and consultants who supervise student teachers.

Besides the on-campus review, team members also visited the following schools:

- Durango High School, to observe a student teacher and to meet with the school principal and supervising teachers;
- Florida Mesa Elementary School, to visit partnership students, principal, and supervising teachers; and,
- Park Elementary School, to meet with field study and supervising teachers from Park and Riverview Elementary Schools.

Following its visit, the site review team concluded that the Fort Lewis College teacher education program demonstrated sufficient quality and met the state standards on the six statutory measures: comprehensive admissions system, advising and screening of candidates, content knowledge aligned to standards, skills required for Colorado Department of Education licensing, 800 hours of field experiences, and assessment of student progress.

The site review team did, however, identify specific areas requiring attention, with specific recommendations. These are noted in the staff analysis section and detailed in the site review report, available from the Office of the CAO.

Usually, Colorado State Board of Education action on teacher preparation programs as specified in C.R.C. 22-2-109(3) precedes that taken by the Commission on Higher Education. However, as of October 25, 2005, the Colorado Department of Education has not completed its review of the curriculums of the Fort Lewis College teacher preparation programs. In order to expedite the review process and report back to Fort Lewis College, CCHE staff are requesting Commission action on the Fort Lewis College programs, pending SBE approval.

II. STAFF ANALYSIS

Fort Lewis College delivers initial licensure programs in early childhood education, elementary education (ECE), K-12 endorsements (art, music, and physical education), and secondary education (English, mathematics, science, social studies, foreign language-Spanish). In addition, Fort Lewis College offers an “added” linguistically diverse (ESL and bilingual) endorsement. The ECE program may also be taken as an “added” endorsement. All programs are offered as a part of undergraduate degree programs or as post baccalaureate studies (non degree-seeking).

Site Visit Findings

The Fort Lewis College teacher licensing program provides an important service to the State of Colorado through its preparation programs for teachers. Through this review process, a number of vital and successful elements of this program have been identified, as well as a number of areas for improvement and further action.

The on-site review team found that Fort Lewis College is proficient or partially proficient on CCHE’s six state teacher education performance measures.

Teacher Education Performance Measures	Site Visit Team’s Initial Assessment of the Program’s Compliance with 23-1-121 C.R.S		
	PROFICIENT	PARTIALLY PROFICIENT	NOT PROFICIENT
<i>The program has an effective and fair admission system.</i>	X		
<i>There is ongoing screening and counseling of teacher education candidates by practicing teachers or faculty members.</i>		X	
<i>Coursework and field based training integrate theory and practice.</i>	X		
<i>Candidates complete a minimum of 800-hours of field experience that relates to predetermined learning standards.</i>	X		
<i>Candidates demonstrate the skills required for licensure as specified by the State Board of Education.</i>	X		
<i>The program provides for comprehensive assessment of candidates’ knowledge of subject matter.</i>	X		

As a result of the team’s findings, a number of follow-up actions by Fort Lewis College were required:

1. Fort Lewis College was required to revisit its recruiting and admissions practices, and to submit a plan to CCHE that described specific improvements in the recruitment and admissions system, with special emphasis of recruitment and admission of underrepresented populations.
2. Fort Lewis College was required to review its counseling and advising practices and to submit a plan for improvement indicating specific improvements to the advising and counseling practices.
3. Fort Lewis College was required to review its current assessment systems and to identify strategies for collecting and using assessment data, including follow-up data on program completers, such as first-year teacher surveys.

During the next review of Fort Lewis College, these areas of improvement will be reviewed to ensure that appropriate improvements have been made.

Rejoining to the findings above (see Appendix A), Fort Lewis College submitted a comprehensive response to CDE and CCHE on May 24, 2005. Site team members carefully reviewed this response and found that its contents satisfactorily addressed all areas cited for improvement. An excerpt taken directly from the Fort Lewis Colleges' written report, found in Appendix A, illustrates the detailed response and subsequent planning that occurred at the institution. The full report from Fort Lewis College is available from the Office of the CAO.

III. STAFF RECOMMENDATION

That, conditional upon approval from the State Board of Education, the Commission reauthorizes Fort Lewis College to offer teacher licensing programs as a part of undergraduate degree or post-baccalaureate programs (non degree-seeking) in the following areas: Early childhood education (both initial endorsement and added endorsement); Elementary education; K-12 endorsements (art, music, and physical education); Secondary education (English, mathematics, science, social studies, foreign language-Spanish); Linguistically diverse (ESL and bilingual) endorsement (added endorsement only).

The next site review of the teacher education program at Fort Lewis College by the CCHE and the CDE will be scheduled for 2010.

IV. STATUTORY AUTHORITY

23-1-121 (4)(a)(II) C.R.S. Following the initial review of teacher preparation programs pursuant to this section, the commission shall establish a schedule for review of programs that ensures each program is reviewed as provided in this section at least every five years.

V. SUPPLEMENTAL DOCUMENTATION

The following related documents are on file in the Office of Academic and Student Affairs:

- Report of the On-Site Review Team
- May 24, 2005, response from Fort Lewis College

**APPENDIX A: EXCERPT OF FLC PLAN OF ACTION
(AS REPORTED BY FORT LEWIS COLLEGE)**

The Teacher Education Department enthusiastically supports the CCHE/CDE recommendations concerning recruitment and retention of all potentially qualified candidates, including those from underrepresented populations. Its goal is to help prepare a more diverse teaching cadre to meet local, regional, state, and national needs. Its plan of action entails both internal and external mechanisms to meet this goal. Internal mechanisms are designed to recruit current students from all majors to consider a teaching career through entering FLC's Teacher Education program. External mechanisms are designed to facilitate recruitment of underrepresented populations in conjunction with the activities of the FLC Office of Admissions.

Internal Mechanisms:

- *Each Arts and Science major which collaborates with Teacher Education has identified a contact faculty member (in most cases its department chair) to foster communication channels between it and the Teacher Education Department. In September 2005, the Director of Teacher Education will convene this group of faculty members as the Content Collaborative Committee. This committee will develop and implement a plan of action for the dissemination of teacher education information to potential teacher education students. This plan will include regular meetings of the Committee for information sharing, and planned and announced informational meetings for current majors interested in teacher education where policies and processes can be clearly communicated. These meetings which will occur at least once a term will be both general (All FLC students invited), or specific to an identified major as in the case of Modern Language Department to meet the goal of increasing enrollment in the Foreign Language-Spanish Licensure Program.*
- *Through postings in various buildings about campus, students interested in Teaching Licensure also will be welcomed to meet with the Director of Teacher Education on an individual basis. The described resolution to issues identified by CCHE/CDE in #2 below will facilitate potential students' ease of access to Teacher Education administration.*
- *The process initiated this academic year for potential post-baccalaureate students will be continued. In this process, post-bac students seeking licensure through FLC's Teacher Education Program submit a letter of interest and academic transcripts to the Director of Teacher Education. The Director reviews the transcript and communicates to the potential student the courses needed to complete the program along with policy information about the program. The potential post-bac student then meets with the Director to clarify any issues and applies for admission to FLC as a non-degree, licensure seeking student-*
- *As the Academic Profile is being discontinued by ETS, passing it is no longer an option for meeting the basic skill requirements in writing and mathematics for admission to the program. This requirement has been changed so that the applicant must have earned a minimum C grade in the FLC's introductory composition course (or equivalent if*

transferred) and a minimum C grade in a college level mathematics course (or equivalent if transferred).

- *For FLC Catalog 2005-2006, its index will include a listing of "Education (see Teacher Education)" to improve accessibility and to reduce any confusion.*
- *Meeting the goal of increased access for underrepresented populations will be realized through on-going collaboration between Teacher Education and the following four major campus student offices that serve minority students:*
 - o Colorado Alliance of Minority Participation (CO-AMP)*
 - o El Centro De Muchos Colores (The Center of Many Colors)*
 - o Native American Center*
 - o Program for Academic Advancement (P AA)*

This collaboration will include meetings with prospective students each term, referral of interested students from these offices to the Director of Teacher Education for individual discussions about teacher licensure, and designated teacher education faculty holding office hours at least once a week in El Centro and the Native American Center.

- *Fort Lewis College faculty and administration has acknowledged issues of retention from freshman to sophomore years. FLC's intention to raise academic standards by becoming a selective college has great potential for increasing retention rates. Teacher Education specifically will explore opportunities to become part of the College's Freshmen Learning Communities program to help with retention of potential teacher education students. Further, Teacher Education advisors will place special emphasis on working with freshmen students to help them meet goals of academic achievement.*

External Mechanisms:

- *Teacher Education will continue its participation in FLC recruitment efforts as Open Houses, Phon-a-Thons, and student-family receptions. However, Teacher Education will improve its participation by including current students, alumni, and particularly students and alumni of underrepresented groups.*
- *During the 2005-2006 academic year, Teacher Education and Admission Office personnel will meet to explore means to collaborate on recruitment of minority students to teacher education. Teacher Education faculty members are very enthused about participating in recruitment efforts in areas of highly underrepresented populations, and will work within established college recruiting policies.*
- *During 2005-2006 the Teacher Education program will explore the possibility of teaching an introductory education course in an area high school that includes a high percentage of minority students. This effort will depend on willingness of the school district to participate, available FLC resources, and the number of high school students who qualify for college credit bearing courses.*
- *During 2005-2006, the Teacher Education Department regularly scheduled department meetings will place special emphasis on exploring other avenues to increase minority*

recruitment efforts through a sub-committee formed for this purpose. This committee will make recommendation to the Teacher Education Department as a whole.

***Fort Lewis College Report
Submitted May 24, 2005, pps. 4-6***

**TOPIC: TEACHER EDUCATION REAUTHORIZATION:
UNIVERSITY OF COLORADO AT COLORADO SPRINGS**

PREPARED BY: MATTHEW GIANNESCHI AND DAVID WHALEY

I. SUMMARY

The University of Colorado at Colorado Springs' teacher education program was reviewed in November 2005, by an on-site team of CCHE, Colorado Department of Education (CDE), and teacher education representatives.

Site Review Team Members

- Dr. Matt Gianneschi, Chief Academic Officer, Colorado Commission on Higher Education (CCHE)
- Dorothy Gotlieb, Director, Professional Services, Colorado Department of Education (CDE)
- Randy DeHoff, Vice-chairman, State Board of Education (SBE)
- Judy Weaver, Chairman and Commissioner, CCHE
- James Stewart, Commissioner, CCHE
- Joe Morgan, Regional Director, Troops to Teachers
- Dr. David Hayes, Director, Teacher Education Department, Fort Lewis College
- Dr. David Whaley, Academic Policy Officer, CCHE

Background

The University of Colorado at Colorado Springs (UCCS) educator licensing program was reviewed for reauthorization on November 16-17, 2004, by a team of CCHE and CDE representatives. In addition to two CCHE staff and one CDE staff, one person affiliated with the Colorado Troops to Teachers program and one person from the Fort Lewis College teacher education program participated on the site visit team.

The UCCS teacher education program was initially authorized in December 2000, under the mandate of SB 99-154. The following items represent a few of the identified areas needing improvement, described in the 2000 report:

- Literacy instruction in the content areas;
- Mathematics instruction in the content areas;
- The development of a complete and comprehensive assessment plan;
- The creation of an electronic inventory of standards assessment for each candidate; and,
- A plan for training clinical teachers in performance-based assessment.

These areas were re-examined by the site visit team during the 2004 UCCS reauthorization visit. With the exception of the area of improvement, “The development of a complete and comprehensive assessment plan,” all other improvement areas were appropriately addressed to the satisfaction of the site visit team.

The 2004 review team received advance documentation on the teacher education program at UCCS. The written record afforded team members with information for which to best prepare for the on-site visit. The site review occurred over one and one-half days (November 16-17, 2004), during which time team members met with the following individuals:

- key university officials,
- UCCS teacher education and special education faculty and administrators,
- staff from the teacher education office,
- current teacher education and special education candidates,
- clinical/cooperating teachers,
- program completers (alumni), and,
- the UCCS Teacher Education Council (a program advisory committee).

Team members also visited professional development school (PDS) sites at Wasson High School and Springs Ranch Elementary School to observe teacher education candidates in action and to meet with local school administrators and school faculty.

Pursuant to § 23-1-121 C.R.S. and CCHE teacher education policy, Colorado institutions with authorized teacher education preparation programs must be evaluated at least once every five years. The focus of the review is to ensure the teacher education program’s compliance with the Colorado Teacher Education Performance Measures (§ 23-1-121 C.R.S.) and the Colorado State Board of Education adopted content standards:

1. the admissions system employed by the teacher education program,
2. the extent and efficacy of ongoing screening and counseling of teacher candidates by practicing teachers or faculty members,
3. comprehensive coursework and field based training integrating theory and experience,
4. effective field based/clinical experiences for education candidates exceeding a minimum of 800 hours,
5. evidence that education candidates can demonstrate the skills required for licensure as specified by the SBE, and,
6. the comprehensive assessment of education candidates’ knowledge of subject matter.

Following Statute, the State Board of Education (SBE) is the first authorized body required to review and act upon the findings of a reauthorization site visit. Upon SBE approval of preparation program content, the Commission takes action. A proposal for approval or probation may include specific recommendations or requests for additional activities, or

information, from the educator licensing program, based upon the site team's findings. Programs reauthorized by the Commission may continue their operations unimpeded for the subsequent five years. If the Commission action results in probation or discontinuance, however, the teacher education preparation program may no longer admit new students.

The site review team concluded, based on its review and on the thorough response to the initial team report, that the University of Colorado at Colorado Springs teacher education program has demonstrated sufficient quality and met the state standards on the six statutory measures: comprehensive admissions system, advising and screening of candidates, content knowledge aligned to standards, skills required for Colorado Department of Education licensing, 800 hours of field experiences, and assessment of student progress.

The site review team did, however, identify specific areas requiring attention, with specific recommendations. These are noted in the staff analysis section and appendix A of this report and in the site review report, available from the Office of the CAO.

Usually, Colorado State Board of Education action on teacher preparation programs as specified in C.R.C. 22-2-109(3) precedes that taken by the Commission. However, as of October 25, 2005, the Colorado Department of Education has not completed its review of the curriculums of the University of Colorado at Colorado Springs teacher preparation programs.

In order to expedite the review process and report back to UCCS, CCHE staff are requesting Commission action on the UCCS programs, pending SBE approval.

II. STAFF ANALYSIS

Teacher Preparation Programs at UCCS

UCCS delivers initial licensure programs in elementary education, secondary education (English, mathematics, science, social studies, foreign language-Spanish), and Special Education (Special Education Teacher 1- Moderate Needs [now known as Special Education Generalist; approved by the Commission in October 2005], Special Education 2-Cognitive, and Special Education 2-Affective). UCCS also offers a graduate-level principal preparation program and a linguistically diverse-ESL¹ endorsement. The Teacher Education Program (TEP) and the Special Education Program (SELP) are offered both at the undergraduate and graduate levels.

Undergraduate teacher education candidates receive their degrees from the College of Letters, Arts, and Sciences and the College of Engineering and Applied Science; while graduate TEP candidates complete requirements for the Master of Arts (MA) in curriculum and instruction from the College of Education. UCCS also operates an Alternative Licensure

¹ According to be in compliance with changes to the Linguistically Diverse Education rules for licensure adopted by the State Board of Educations, UCCS must also submit a proposal to the Colorado Department of Education and the Commission in 2005.

Program (ALP) as a graduate secondary teacher licensure program.

Site Visit Findings

The on-site review team found that UCCS is proficient or partially proficient on CCHE’s six state teacher education performance measures.

Teacher Education Performance Measures	Site Visit Team’s Initial Assessment of the Program’s Compliance with 23-1-121 C.R.S.		
	PROFICIENT	PARTIALLY PROFICIENT	NOT PROFICIENT
<i>The program has an effective and fair admission system.</i>		X	
<i>There is ongoing screening and counseling of teacher education candidates by practicing teachers or faculty members.</i>	X		
<i>Coursework and field based training integrate theory and practice.</i>	X		
<i>Candidates complete a minimum of 800-hours of field experience that relates to predetermined learning standards.</i>	X		
<i>Candidates demonstrate the skills required for licensure as specified by the State Board of Education.</i>		X	
<i>The program provides for comprehensive assessment of candidates’ knowledge of subject matter.</i>	X		

As a result of the team’s findings, a number of follow-up actions by University of Colorado at Colorado Springs were required:

- The University of Colorado at Colorado Springs was required to revisit its recruiting and admissions practices, and to submit a plan to CCHE that described specific improvements in the recruitment and admissions system, with special emphasis of recruitment and admission of underrepresented populations.
- The UCCS teacher education faculty and administrators were required to assess the impact of this unique undergraduate advising system on student satisfaction and, ultimately, on student success.
- The University of Colorado at Colorado Springs was required to provide CCHE and CDE with a full explanation and description of how teacher education candidates are able to acquire sufficient and valuable experiences with diverse student populations.

- The University of Colorado at Colorado Springs was required to identify strategies for collecting and using assessment data, including follow-up data on program completers.

Rejoining to the findings above (see Appendix A), the University of Colorado at Colorado Springs submitted a comprehensive response to CDE and CCHE in April 2005. Site team members carefully reviewed this response and found that its contents satisfactorily addressed all areas cited for improvement. An excerpt taken directly from the University of Colorado at Colorado Springs' written report, found in Appendix A, illustrates the detailed response and subsequent planning that occurred at the University of Colorado at Colorado Springs. The full report from University of Colorado at Colorado Springs is available from the Office of the CAO.

III. STAFF RECOMMENDATION

That, conditional upon approval from the State Board of Education, the Commission reauthorizes the University of Colorado at Colorado Springs to offer teacher licensing programs in the following areas: elementary education, secondary education (English, mathematics, science, social studies, foreign language-Spanish), and Special Education² (Special Education-Generalist, Special Education 2-Cognitive, and Special Education 2-Affective); graduate-level principal preparation program and linguistically diverse-ESL endorsement.

The next site review of the teacher education program at University of Colorado at Colorado Springs by the CCHE and the CDE is scheduled for 2009.

IV. STATUTORY AUTHORITY

23-1-121 (4)(a)(II) C.R.S. Following the initial review of teacher preparation programs pursuant to this section, the commission shall establish a schedule for review of programs that ensures each program is reviewed as provided in this section at least every five years.

V. SUPPLEMENTAL DOCUMENTATION

The following related documents are on file in the Office of Academic and Student Affairs:

- Report of the On-Site Review Team
- April 2005 response from University of Colorado at Colorado Springs

² The Teacher Education Program (TEP) and the Special Education Program (SELP) are offered both at the undergraduate and graduate levels.

**APPENDIX A: UCCS' PLAN FOR COMPREHENSIVE RECRUITMENT AND
ADMISSIONS SYSTEM RECRUITMENT TO TEP**

It is essential that TEP has a comprehensive recruitment system and advising system that presents teaching as a worthwhile, deeply satisfying career and builds on the candidate's "strengths, interests, and content knowledge background." An effective recruitment system is closely tied to effective advising and helps to meet area districts' needs for well-trained, professional teachers.

1. *Undergraduate candidates beginning as freshman receive group and individual advising regarding appropriate and required courses for their approved LAS major. Candidates are given a listing of the required courses for their LAS major. Approved undergraduate majors are the following: Elementary -Biology, English, Geography, History, and Spanish; Secondary -Biology, Chemistry, English, History, Math, Physics, and Spanish.*
2. *A new document, "Model Degree Program," is currently in development by the Student Success Center Education Advisor in cooperation with the TEP Director which details the course requirements in a suggested course sequence for each major that enables and ensures that undergraduates clearly see the direction of their program. These forms will be used with students and reviewed by the Student Success Center Advisor, LAS faculty, as appropriate, and the COE faculty.*
3. *Recruitment involves ensuring that prospective candidates who are in the "pipeline" receive attention, encouragement, and support. Introduction to Contemporary American Education is one such pipeline. All TEP students take this as their initial course in preparing to become a teacher. They may begin taking it as early as their freshman year.*
4. *While the potential for TEP growth is clear, there is a need to ensure that the undergraduate students, including minority candidates and males, are purposefully targeted to maintain their interest and direction to become teachers and to be trained at UCCS. There is also a need to ensure that undergraduate students who decide on pursuing teacher education after their freshman year receive the information they need. Following are actions that are currently in process or are being explored for both of these groups:*
 - a. *A list of potential candidates is gathered at each group advising session. A letter is sent to those who do not make an individual advising appointment within two weeks of the group session. In addition, plans are in process for this list to be used in other ways:*
 - *Announcement of a gathering of pre-education candidates to be held before the beginning of each fall semester to provide information, reminders, and encouragement. It could be held on a Sunday afternoon and include refreshments. (In planning process.)*
 - *Notification of an opportunity for pre-education students to be mentored by TEP candidates in their professional year including an informal meeting twice each semester, an e-mail connection, and inviting them to their PDS site.*
 - *Maintain an e-mail list of pre-education students to send information periodically regarding schedules, important dates, and other essential*

information. (Work with the student success education advisor to implement this during fall 2005.)

b. Development of a Teacher Cadet Class/experience or group which meets periodically each semester for candidates prior to applying to the second tier, which has a variety of activities related to needed information, the realities of teaching, and the satisfactions of teaching. (Discussion and planning for this by TEP faculty will occur during fall 2005.)

c. Continue T Ed 300-Early School Experience but ensure that all participating schools have diverse populations and higher free and reduced lunch percentages. Students will be limited to only approved schools. (Implemented in fall, 2005.) Also under discussion will be to increase the expectations for this experience and include supervision.

d. At least one class session in each Contemporary American Education class is devoted to admission requirements and processes and includes both a TEP/SELP office staff and a TEP graduate. (Implemented summer 2005.)

e. Work with appropriate LAS and math faculty to schedule a session with TEP program representatives to describe TEP, provide information about admissions, and answer questions. (Implemented fall 2005.)

f. Pursue grant proposals beginning in 2005 to provide funds for the following initiatives:

- Increase TEP /SELP office staff in order to provide consistently helpful and accurate information, design and maintain information materials that are attractive and accessible as well as maintain an organized student record system.*
- Hire an individual to oversee the Teacher Cadet initiative as well as the Early School Experience placements and supervision.*
- Provide funding for mentors for pre-education experiences including TEP professional year candidates acting as mentors.*
- UCCS has a Freshman Seminar opportunity that is a three-credit elective. It is held in the fall. Some of the purposes are to help the transition from high school to college, explore possible majors, and sharpen college success skills. TEP will work with the Freshman Seminar Director to design a Freshman Seminar related to teaching. This effort will help students make an informed decision about teaching as a career as well as helping ensure that they maintain their direction. (Contact and work with Director of Freshman Seminar to design and implement the course in preparation for fall 2005.)*
- Work with the campus office of Student Recruitment and Admissions Counseling to ensure that current TEP candidates in their professional year participate in Education Day on campus for HS seniors and juniors. (Implemented during 2005-2006.)*

5. Graduate students attend a group advising session and receive individual advising from COE faculty regarding requirements of the program, including content background

requirements that address the Colorado Model Content Standards and public school experience requirements. Following are additional ideas that are being explored:

- a. Develop a program that is focused on COE alumni, particularly of TEP to recruit candidates within their schools and districts. Use grant funds to provide a coordinator that contacts TEP alumni and works with them to make individual contacts and to hold recruitment gatherings.*
 - b. Reinstate the Substitute Institute training course to be held once each semester. This course has been a source of graduate students into TEP and ALP. (Implemented fall 2005.)*
- 6. Advertising efforts will be enhanced and expanded. TEP has informative brochures that are distributed in Group Advising sessions, in individual advising sessions, and are available in the COE display racks and the Student Success Center display areas. All advisors need to review these thoroughly with the candidates so that students understand these contain important and valuable information and should be kept carefully and referred to often. Posters are being designed that are simple and uncluttered and include group advising dates and times, important contact numbers, and application deadline dates. These will be displayed in the Student Success Center, the COE bulletin boards, and on the TEP web site. They will be updated every semester. (Implemented summer 2005.)*

The TEP website needs to be reviewed for accuracy, importance and clarity information, and accessibility. This should be done at least yearly. While this is done, it is essential that information that changes each semester be updated during the preceding semester.

- 7. Meeting the needs of surrounding school districts includes the number of new teachers required and the value for equitably representing the diversity of the student body in the public schools. The recruiting efforts described above will aid in increasing enrollment and minority representation.*

UCCS Program Changes in Response to Program Approval Requirements of CCHE and CDE submitted April 2005, pps. 7-11.

**TOPIC: DEGREE AUTHORIZATION ACT – CHANGE OF STATUS:
AMERICAN GRADUATE SCHOOL OF MANAGEMENT AND
TROY UNIVERSITY**

PREPARED BY: KIMBERLY THOMPSON AND MATT GIANNESCHI

I. BACKGROUND

The Commission has statutory responsibility for the administration of Title 23, Article 2 of the Colorado Revised Statutes, (Amended 1981), commonly referred to as the Degree Authorization Act. Commission policies and procedures have been developed to include an application process for any institutions wishing to begin operation in Colorado. The Commission will grant institutions meeting the requisite conditions the authority to operate in Colorado.

A list of approved institutions is maintained by staff and is made available to the public via the CCHE website. Recently, staff conducted an audit of all Degree Authorization Act records for the purpose of validating the list of approved institutions. The revised list of institutions is attached (See Table 1). During the audit of records, staff identified two institutions requiring changes to their Degree Authorization Act categorization as a result of receiving full accreditation:

1. The American Graduate School of Management obtained full accreditation by the Distance Education and Training Council (DETC) on January 8, 2005 and is now eligible for Category I authorization;
2. Troy University (formerly Troy State University) obtained full accreditation by the Southern Association of Colleges and Schools' Commission on Colleges on June 8, 2004, and is now eligible for Category I authorization as an accredited institution based upon a site visit in Colorado.

II. STAFF RECOMMENDATION

That the Commission approve the American Graduate School of Management and Troy University as Category I institutions pursuant to Commission policies governing Degree Authorization Act institutions.

III. STATUTORY AUTHORITY

- § 23-2-101 C.R.S.
- § 23-2-102 C.R.S.
- § 23-2-103 C.R.S.
- § 23-2-104 C.R.S.

**TABLE 1: ALPHABETICAL LIST OF DEGREE AUTHORIZATION ACT APPROVED INSTITUTIONS,
BY STATUS**

Name of Institution	Type of Institution	In/Out of State	Date of Authorization	Type of Authorization
Adam University	Private College	In-State	1/10/2005	Category II
American Graduate School of Management	Private College	In-State	8/18/2004	Category I
American Health Science University	Private College	In-State	1/14/2004	Category I
American Pathways University	Private College	In-State	7/26/2005	Category II
Art Institute of Colorado, The	Private College	In-State	7/16/1996	Category I
Aspen University	Private College	Out-of-State	9/21/1999	Category III
Augustine Institute	Bible College/Seminary		9/9/2005	
Barclay College	Private College	Out-of-State	7/24/2002	Category II
Bear Valley Bible Institute of Denver	Bible College/Seminary		9/10/1996	
Belleview Christian College and Bible Seminary	Bible College/Seminary		10/14/1997	
Brooks Divinity School	Bible College/Seminary		10/1/1997	
Brotherhood of the White Temple	Bible College/Seminary		11/11/1991	
Camp Gunnison, Inc. The Way	Bible College/Seminary		8/14/1998	
Capella University	Private College	Out-of-State	6/10/2002	Category IA
Chambers College	Bible College/Seminary		1/13/2000	
Charis Bible College	Bible College/Seminary		5/16/1997	
Christian World Mission College	Bible College/Seminary		10/7/1982	
College for Financial Planning	Private College	In-State	7/31/1997	Category I
Colorado Baptist College	Bible College/Seminary		1/27/1998	
Colorado Christian University	Private College	In-State	1/25/1982	Category I
Colorado College	Private College	In-State	9/17/2003	Category I

Colorado School of Professional Psychology (COSPP)	Private College	In-State	6/21/2002	Category I
Colorado School of Traditional Chinese Medicine	Private College	In-State	6/21/2002	Category I
Colorado Technical University	Private College	Out-of-State	8/14/2003	Category I
Colorado Theological Seminary	Bible College/Seminary		3/13/2004	
Columbia College	Private College	Out-of-State	6/4/1905	Category I
Denver Seminary	Private College	In-State	6/1/1998	Category I
DeVry University	Private College	Out-of-State	2/20/2002	Category I
Embry-Riddle Aeronautical University	Private College	Out-of-State		Category I
Emporia State University School of Library and Information Management	Private College	Out-of-State	12/1/1990	Category I
Fuller Theological Seminary	Bible College/Seminary		9/27/2000	
Name of Institution	Type of Institution	In/Out of State	Date of Authorization	Type of Authorization
Golden Gate Baptist Theological Seminary	Bible College/Seminary		11/11/1997	
Holmes Institute	Bible College/Seminary		3/3/1993	
Household of Faith University	Bible College/Seminary		5/9/1996	
Iiff School of Theology	Private College	In-State	9/1/1993	Category I
Institute of the Bible and Ministry	Bible College/Seminary		7/24/2002	
ITT Technical Institute	Private College	Out-of-State	3/1/1989 12/01	Category I Category III
Johnson & Wales University	Private College	Out-of-State	10-Dec	Category I
Jones International University	Private College	In-State	2/3/2004	Category I
Kingdom Building Ministries	Bible College/Seminary		11/5/1999	
Lesley University	Private College	Out-of-State	1/7/1982	Category I
Loyola College in Maryland The Montessori Institute	Private College	Out-of-State	12/16/1998	Category I
Loyola Institute for Ministry Loyola University New Orleans	Bible College/Seminary		1/16/2003	

Luther Rice Seminary	Bible College/Seminary		6/12/1996	
Madonna University	Private College	Out-of-State	1/14/2003	Category IA
Master's Divinity School	Bible College/Seminary		7/6/2004	
Naropa University	Private College	In-State	4/17/1998	Category I
National American University	Private College	Out-of-State	1/14/2004	Category I
National Technological University	Private College	Out-of-State	9/1/2004	Category I
National Theatre Conservatory	Private College	In-State	6/19/1987	Category I
Nazarene Bible College	Bible College/Seminary		2/4/1997	
New Geneva Theological Seminary	Bible College/Seminary		3/16/1999	
Newman University	Private College	Out-of-State	3/29/2005	Category IA
Northwestern College & Radio Dayspring Center for Christian Studies		Out-of-State	7/1/2004	
Nova Southeastern University	Private College	Out-of-State	5/22/1997	Category I
PPNC Bible College and Seminary	Bible College/Seminary		7/24/2002	
Pastor's Seminary, The	Bible College/Seminary		5/30/2001	
Patriot Bible University	Bible College/Seminary		3/1/1988	
Peace Theological Seminary & College of Philosophy	Bible College/Seminary		7/12/1995	
Phillips Theological Seminary	Bible College/Seminary		11/6/1997	
Platt College	Private College	In-State	3/16/1999	Category I
Revans University - The University of Action Learning	Private College	Out-of-State	6/2/2000	Category I
Rocky Mountain Bible College & Seminary	Bible College/Seminary			

Name of Institution	Type of Institution	In/Out of State	Date of Authorization	Type of Authorization
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Rocky Mountain College of Art & Design	Private College	In-State	11/13/2000	Category I
Samaritan Counseling & Education Center, The	Bible College/Seminary		9/4/2003	
Sangre de Cristo Seminary	Bible College/Seminary		11/15/1997	
School of the Prophets Christian University	Bible College/Seminary		11/8/1996	
Seminary of St. Mary Our Lady of Glastonbury	Bible College/Seminary		5/8/1997	
Southwest Acupuncture College	Private College	Out-of-State	6/1/1998	Category I
Spanish Baptist Bible College West	Bible College/Seminary		9/27/1993	
St. John Vianney Theological Seminary	Bible College/Seminary		2/22/2000	
Summit Christian College	Bible College/Seminary		10/25/2004	
Survive Bible College	Bible College/Seminary		10/4/1993	
Teikyo Loretto Heights University	Private College	In-State	8/31/2001	Category I
Troy State University	Private College	Out-of-State	5/1/2002	Category I
United States Air Force Academy	Private College	In-State		Category I
Universal Seminary	Bible College/Seminary		8/1/1994	
University of Denver	Private College	In-State		Category I
University of Phoenix	Private College	Out-of-State	8/27/1982	Category I
University of the Rockies	Bible College/Seminary		6/22/1988	
Vineyard University	Bible College/Seminary		1/24/1991	
Wagner Leadership Institute	Bible College/Seminary		12/18/2003	
Walden University	Private College	Out-of-State	4/12/1998	Category I
Webster University	Private College	Out-of-State	1983	Category I
Weekend Theology School, The	Bible College/Seminary		3/3/2004	
Western Governor's University	Private College	Out-of-State	2/12/1998	Category I
Western Oregon University	Private College	Out-of-State	3/17/2004	Category IA

Westwood College Denver North	Private College	In-State	10/2004	Category I
Westwood College Denver South			10/2004	Category I
Word to the World College	Bible College/Seminary		1/1996	
Yeshiva Toras Chaim	Bible College/Seminary		9/10/1996	
Yorktown University	Private College	In-State	2/6/2004	Category II

**TOPIC: DEGREE AUTHORIZATION ACT – PRELIMINARY
AUTHORIZATION: SUMNER COLLEGE OF HEALTH
SCIENCES**

PREPARED BY: KIMBERLY THOMPSON AND MATT GIANNESCHI

I. SUMMARY

Sumner College of Health Sciences is seeking preliminary authorization as a private college or university offering a graduate program in Nurse Anesthesia.

Staff conducted a review of the institution's application materials and found that the institution meets the requirements for preliminary state authorization, which prohibits the institution from accepting students, offering instruction, awarding credits toward a degree, or awarding a degree until it is granted Category II authorization status for demonstrating reasonable and timely progress toward accreditation.

Sumner College of Health Sciences, a newly-established institution, is not yet accredited by an accrediting agency recognized by the U.S. Department of Education. The preliminary state authorization is provided as a means for newly-established institutions to begin the accreditation process by allowing a period of six months in which to begin the review process with an approved national or regional accrediting body.

II. BACKGROUND

The Colorado Commission on Higher Education has statutory responsibility for administration of Title 23, Article 2 of the Colorado Revised Statutes, (Amended 1981), which authorizes certain types of institutions to offer degrees and/or degree credits. These are: (1) Colorado publicly-supported colleges and universities; (2) properly accredited private colleges and universities; (3) postsecondary seminaries and bible colleges; and (4) private occupational schools authorized by the Private Occupational School Division to offer associate degrees. Persons or unauthorized organizations that violate the provisions of the statute are subject to legal penalties.

All private colleges and universities, out of state public colleges and universities, and seminaries or bible colleges are required to register with the Colorado Commission on Higher Education and to meet criteria found in CCHE Academic Affairs Policy I-J: Degree Authorization Act, in order to be granted authorization to offer degrees within Colorado. Such authorization must be received by the institution prior to offering any program of instruction, credit, or degree; opening a place of business; soliciting students or enrollees; or offering educational support services.

The Commission administers the statute by seeking information from any entity offering degrees and/or degree credits to determine its authority under this statute. In order to

determine the institutional type and to identify those institutions that are subject to the specific accreditation requirements of the statute, criteria have been established for each institutional type authorized to offer degrees or credits leading toward a degree. Procedures for Commission administration of the statute also have been developed.

III. STAFF ANALYSIS

Following Degree Authorization Act policies and procedures, staff reviewed Sumner College of Health Sciences' application for authorization to offer a Master's Degree in Nurse Anesthesia. Sumner College of Health Sciences provided all documentation required by the Act to gain preliminary state authorization, which requires full documentation and demonstration of fulfillment of each of the criteria below:

1. Demonstration of familiarity with accreditation and state authorization policies and procedures;
2. Statement of mission;
3. Description of institutional organization;
4. Description of degrees and academic programs, including programs' consistency with mission;
5. Description of admission policies; and
6. Demonstration of financial resources.

IV. STAFF RECOMMENDATION

That the Commission grant Preliminary State Authorization to Sumner College of Health Sciences for a period of six months, during which time the College must satisfactorily complete and submit preliminary information as required by the regional or other appropriate, acceptable, accrediting association.

V. SUPPLEMENTAL INFORMATION

A copy of the Sumner College of Health Sciences' application materials is on file in the Academic Affairs Office.

VI. STATUTORY AUTHORITY

§ 23-2-101 C.R.S.; § 23-2-102 C.R.S.; § 23-2-103 C.R.S.; § 23-2-104 C.R.S.

**TOPIC: UNIVERSITY OF COLORADO AT DENVER HEALTH
SCIENCE CENTER TEACHER EDUCATION PROGRAM
PROPOSALS: SECONDARY FRENCH AND SPANISH**

PREPARED BY: MATT GIANNESCHI

I. SUMMARY

As part of its ongoing expansion of undergraduate teacher education preparation programs, the University of Colorado at Denver and Health Sciences Center's (UCDHSC) downtown campus is seeking approval for two proposed secondary-level teacher education licensure preparation programs: Spanish and French. Both programs are currently offered at the graduate level.

The Colorado State Board of Education (SBE) reviewed UCDHSC's proposals and determined that the two aforementioned programs meet the expectations for licensure and satisfy all of the SBE-adopted standards. Accordingly, the Colorado Department of Education (CDE) recommends that the Commission approve these program proposals for teacher education licensure.

II. BACKGROUND

The CDE reviewed the content of the French and Spanish majors in October 2005. At that time, the CDE determined that the majors satisfy all of the Colorado Model Content Standards and the academic requirements for licensure in Secondary Education. At its meeting on October 6, 2005, the SBE approved Spanish and French as a majors qualifying eligible candidates for initial Secondary Education licensure and submitted an affirmative recommendation to the Commission.

CCHE Performance Based Teacher Education Program Measures (pursuant to 23-1-121, C.R.S.):

- a. 126-Credit Hour Degree:
The programs meet the 126-credit hour degree program limit established by CCHE policy. Total credit hours required: 126.
- b. Comprehensive Admission:
The programs demonstrate the use of comprehensive admission requirements. Admission requirements:
 1. Completion of general education coursework;
 2. Foreign language proficiency;
 3. Completion of Liberal Arts & Sciences prerequisite coursework;
 4. Completion of education internship;

5. 24-credithours of major completed; and,
 6. 2.75 minimum cumulative grade point average and minimum grade of C- in program academic requirements.
- c. Ongoing Screening and Counseling:
The program employs screening and counseling policies previously approved by the Commission (2002).
- d. Coursework and Field Based Training that Integrates Theory and Practice:
All coursework has been approved by the State Board of Education as meeting the Colorado content model standards and licensure requirements. The following courses required in this program demonstrate the integration of theory of practice in the coursework and field-based training:
- IPTE Secondary Licensure Courses:
IPTE 5020-2 Integrated Curriculum and Assessment Workshop I
IPTE 5021-1 Integrated Curriculum and Assessment Workshop II
IPTE 5025-3 Secondary Literacy Instruction and Assessment
IPTE 5026-1 Content Literacy Assessment and Instruction Teaching Lab
IPTE 5121-3 Negotiating the Classroom Culture with Children
IPTE 5120-3 Democratic Schooling and Issues of Laws and Ethics
SPED 5150-1 Individualizing Instruction for Learners with Challenging Behaviors
SPED 5170-1 Individualizing Instruction for Diverse Learners
- e. 800-Hour Field Experience:
Policies already approved by the Commission. Minimum of 800 hours of field experiences required.
- f. Demonstration of Skills Required for Licensure:
Policies already approved by the Commission. Coursework approved by the Colorado State Board of Education.
- g. Comprehensive, On-Going Assessment:
Policies already approved by the Commission.

III. RECOMMENDATION

That the Commission approve French and Spanish as degree programs leading to teacher licensure at the secondary level at the University of Colorado at Denver and Health Sciences Center.

IV. STATUTORY AUTHORITY

§ 23-1-121 (d)(e) C.R.S.

§ 22-2-109(3) C.R.S.

V. ACCOMPANYING MATERIALS

Program proposals from UCDHSC and approval letters from the Colorado Department of Education and University of Colorado Board of Regents are on file in the office of the Chief Academic Officer.

TOPIC: IDENTIFICATION OF DEGREE PROGRAMS WITH LOW ENROLLMENT AND RECOMMENDATION OF DISCONTINUANCE TO GOVERNING BOARDS

PREPARED BY: MATT GIANNESCHI

I. SUMMARY

The Commission on Higher Education has the authority and responsibility to monitor demand for academic degree programs at Colorado public colleges and universities, pursuant to C.R.S. 23-1-107, as implemented in Commission Academic Affairs Policy Section I, Part G: Policy and Procedures for the Discontinuance of Academic Degrees with Low Program Demand.

Commission policy requires that, each year, CCHE staff review degree production in all academic programs offered at public colleges and universities throughout the state. According to CCHE policy, it is intended that, in November of each year, CCHE staff will analyze institutional degree production and then notify governing boards of programs that fail to meet graduation requirements for three consecutive years.

Following identification of low demand programs, Commission staff notify the governing boards of low demand programs. The Commission expects the governing boards to discontinue degree programs that fail to meet the graduation criteria. However, each institution may exempt no more than five (5) low demand baccalaureate degree programs that are central to the institution's role and mission or where access is not available elsewhere in the state from closure.

Four months after receiving notification of low demand programs—typically no later than March 31 of each year—governing boards shall inform the Commission of the degree programs it discontinued, the degree programs it exempted, and any appeals for extensions.

Commission staff recommend forwarding notifications of programs with low enrollment to governing boards as well as a recommendation of discontinuance of the Bachelor of Science in Botany at Colorado State University to the Colorado State University Board of Governors.

II. BACKGROUND

C.R.S. 23-1-107 authorizes the Commission on Higher Education to define criteria and ensure that governing boards discontinue those academic degree programs that do not

satisfy state criteria. Moreover, C.R.S. 23-5-129 (6)(b) states that, governing boards “Need not consult with nor obtain approval from the Colorado commission on higher education to create, modify, or eliminate academic and vocational programs offered by the institution, so long as such creations, modifications, and eliminations are consistent with the institution’s statutory role and mission.” While this latter provision limits Commission authority with regard to discontinuance actions initiated by governing boards, it does not repeal Commission authorities or responsibilities found in C.R.S. 23-1-107 or Commission academic affairs policy Section I, Part G.

III. STAFF ANALYSIS

According to CCHE policy, the Commission will notify the governing boards of low demand academic degree programs, that is, those that fail to meet minimum enrollment and graduation standards as specified in policy. The degree programs will consist of those degree programs that are under the governing board review policies and not included in the Commission’s annual follow-up of newly approved degree programs.

The identification of low demand academic degree programs is done by compiling a three-year history of degrees conferred and identifying degree programs that fall below the following parameters (CCHE Academic Affairs policy, Section I, Part G, 4.02.01):

1. Baccalaureate degrees must graduate ten (10) students in the most recently reported year or a total of 20 students in the last three years.
2. Masters degree programs must graduate three (3) students in the most recently reported year or a total of five (5) in the past three years.
3. Doctoral degree programs must graduate at least one (1) student in the most recently reported year or a total of three (3) students in the last three years.

The tables in Addendum A illustrate the total number of degrees awarded, by institution, program level, and program name for the past five years. Program titles requiring action in 2006 are those that fail to meet one of the parameters just described.

The following programs require action in 2006:

Bachelor of Arts/Science in Chemistry, Adams State College; and,

Bachelor of Science in Chemistry, Colorado State University at Pueblo.

IV. RECOMMENDATION

That the Commission direct CCHE staff to forward notifications of programs with low enrollment to all governing boards as well as recommendations of discontinuance concerning the following academic programs and governing boards: Bachelor of Arts/Science in Chemistry at Adams State College to the Adams State College Board of Trustees; Bachelor of Science in Chemistry at Colorado State University at Pueblo to the Colorado State University Board of Governors; and that the Commission agrees to review action, appeals, and exemptions from governing boards at its April 2006 meeting.

V. STATUTORY AUTHORITY

C.R.S. 23-1-107 (2)

Attachment A

Table 1: Low Demand Programs, by Institution

Inst	CIP	Degree	Program Name	Status	Degrees Awarded In-					Action By
					2000-01	2001-02	2002-03	2003-04	2004-2005	
ASC	40.0501	B.A./B.S.	Chemistry	L.D.3	5	9	1	7	3	2006
	40.0601	B.A./B.S.	Geology	E	5	11	1	1	4	--
	27.0101	B.A./B.S.	Mathematics	E	2	3	4	2	7	--
	16.0905	B.A.	Spanish	E	2	3	5	6	6	--
CSM	40.0801	M.S.	Applied Physics	L.D.2	--	--	--	1		2007
CSU	01.0103	B.S.	Agricultural & Resource Economics	E	0	4	2	3	5	--
	14.0301	B.S.	Agricultural Engineering	L.D.1					5	2008
	14.1301	B.S.	Engineering Science	E	7	3	4	5	7	--
	14.1401	B.S.	Environmental Engineering	L.D.1					8	2008
	26.0301	B.S.	Botany	L.D.4	4	6	1	8	2	2005
	03.0301	B.S.	Fishery Biology	L.D.2	--	--	4	4	7	2007
	26.0301	M.S.	Botany	L.D.2	--	--	--	1		2007
CSU-P	16.0101	B.A.	Foreign Languages	E	4	2	2	11	5	--
	40.0801	B.S.	Physics	E	3	0	1	2	2	--
	40.0501	B.S.	Chemistry	L.D.3	9	6	4	9	5	2006
FLC	45.0601	B.A.	Economics	E	3	5	2	5	5	--
	40.0801	B.S.	Physics	E	1	2	1	2	5	--
	50.0501	B.A.	Theatre	E	5	2	5	5	2	--
	27.0101	B.A.	Mathematics	L.D.2	4	12	0	5	7	2007
MSCD	05.0201	B.A.	African American Studies	E*	2	1	2	3	2	--
	05.0203	B.A.	Chicano Studies	L.D.1					5	2008
	40.0401	B.S.	Meteorology	E*	4	7	5	5	7	--
	40.0801	B.S.	Physics	E*	3	3	0	3	5	--
UCB	16.1200	Ph.D.	Classics	L.D.1				1	0	2008
	45.1101	M.A.	Sociology***	L.D.1	2	3	2	0	2	2008
UCDHSC	40.0801	B.S.	Physics	E	5	2	8	2	1	--
UNC	05.0201	B.A.	Africana Studies	E	2	1	6	9	3	--
	05.0203	B.A.	Mexican American Studies	E	3	1	1	2	2	--
WSC	40.0501	B.A.	Chemistry	E	3	3	1	4	2	--
	27.0101	B.A.	Mathematics	E	4	2	5	2	7	--
	50.0901	B.A.	Music	E	4	1	5	6	4	--

*Exempted according to governing board action in spring 2005.

*** Masters in route to Ph.D.

Table 2: Low Demand Programs, by Status (Action Year)

Inst	CIP	Degree	Program Name	Status	Degrees Awarded In-					Action By
					2000-01	2001-02	2002-03	2003-04	2004-2005	
Programs Requiring Action in 2005 (L.D.4. Status)										
CSU	26.0301	B.S.	Botany	L.D.4	4	6	1	8	2	2005
Programs Requiring Action in 2006 (L.D.3. Status)										
ASC	40.0501	B.A./B.S.	Chemistry	L.D.3	5	9	1	7	3	2006
CSU-P	40.0501	B.S.	Chemistry	L.D.3	9	6	4	9	5	2006
Programs Requiring Action in 2007 (L.D.2. Status)										
CSM	40.0801	M.S.	Applied Physics	L.D.2	--	--	--		1	2007
CSU	03.0301	B.S.	Fishery Biology	L.D.2	--	--	4	4	7	2007
CSU	26.0301	M.S.	Botany	L.D.2	--	--	--	1	1	2007
FLC	27.0101	B.A.	Mathematics	L.D.2	4	12	0	5	7	2007
Programs Requiring Action in 2008 (L.D.1. Status)										
CSU	14.0301	B.S.	Agricultural Engineering	L.D.1					5	2008
	14.1401	B.S.	Environmental Engineering	L.D.1					8	2008
MSCD	05.0203	B.A.	Chicano Studies	L.D.1					5	2008
UCB	16.1200	Ph.D.	Classics	L.D.1				1	0	2008
	45.1101	M.A.	Sociology	L.D.1					2	2008

TOPIC: AUTHORIZATION OF SECONDARY LICENSURE PROGRAM IN SPANISH AT MESA STATE COLLEGE

PREPARED BY: DAVID WHALEY AND MATT GIANNESCHI

I. SUMMARY

Mesa State College has applied for authorization of a new secondary licensure program in Spanish. Presently, the teacher education program at Mesa State College is authorized to offer licensure programs in elementary education, K-12 art, K-12 music, K-12 physical education, English language arts (secondary), mathematics (secondary), science (secondary), and social studies (secondary). The Spanish endorsement program is proposed as an additional endorsement to the existing programs of teacher education. At Mesa State College, the Spanish major will be the degree home for the proposed endorsement.

The Colorado State Board of Education (SBE) reviewed Mesa State College's application and determined that it meets the expectations for licensure and satisfies all of the Colorado State Board of Education-adopted standards. Accordingly, the Colorado Department of Education (CDE) recommended that the Commission approve this program proposal for teacher education licensure.

II. BACKGROUND

The Mesa State College teacher education program was reviewed in March 2004 by a state team representing both the Colorado Commission on Higher Education (CCHE) and the CDE. The Commission reauthorized this program in April 2005. The specific teacher education areas that were approved at that time were elementary education, K-12 art, K-12 music, K-12 physical education, English language arts (secondary), mathematics (secondary), science (secondary), and social studies (secondary). The proposed secondary licensure program in Spanish is intended to be an additional endorsement to the existing teacher endorsement programs and requires,

1. Completion of general education coursework;
2. Completion of major requirements in Spanish with proficiency in foreign language and three upper division credit hours in Spanish electives; and
3. Completion of secondary education coursework and field experiences.

III. STAFF ANALYSIS

The application was reviewed for alignment and compliance with the six CCHE Performance Based Teacher Education Program Measures (pursuant to § 23-1-121 C.R.S.).

a. 126-Credit Hour Degree Program:

The program meets the 126-credit hour degree program limit established by CCHE policy. Total credit hours required in this program are 126.

b. Comprehensive Admission Requirements. Admission requirements into the teacher licensure program include the following:

1. Admission to Mesa State College;
2. Formal evaluation of all transfer credits by the Registrar's office;
3. Successful completion of the following courses with a grade of "B" or better:
 - a. English 111 and 112 (or English 129)
 - b. Speech 102
 - c. Psychology 233
4. Successful completion of MATH 110 (or higher) with a grade of "C" or above;
5. Background legal check;
6. Proof of passing scores (173 or above) on PRAXIS I exams in reading, writing, and mathematics; and
7. Minimum cumulative GPA of 2.80.

c. Ongoing Screening and Counseling:

The licensure program employs screening and counseling policies previously approved by the Commission (2005).

d. Coursework and Field-Based Training that Integrates Theory and Practice:

All coursework in the program was approved by the SBE in October 2005 as meeting the Colorado content model standards and Colorado performance based teacher education standards. The required coursework and field-based training in this program demonstrate the integration of theory and practice.

e. 800 Hours of Field Experiences:

The licensure program employs policies previously approved by the Commission in 2005. A minimum of 800 hours of field experiences occurs in this program.

f. Demonstration of Skills Required for Licensure:

The licensure program employs policies previously approved by the Commission in 2005. Coursework and field experiences were approved by the SBE in October 2005.

g. Comprehensive, On-going Assessment:

The licensure program employs policies previously approved by the Commission in 2005. All Spanish licensure candidates are required to pass the PLACE content exam prior to student teaching.

IV. RECOMMENDATION

That the Commission authorizes the teacher licensure program in Spanish at the secondary level at Mesa State College.

V. STATUTORY AUTHORITY

§ 23-1-121 (d) (e) C.R.S.
§ 22-2-109(3) C.R.S.

VI. ACCOMPANYING MATERIALS

The application for secondary licensure in Spanish from Mesa State College is on file in the office of the Chief Academic Officer.

TOPIC: APPROVAL OF MASTER OF ARTS IN EDUCATION DEGREE WITH ENGLISH FOR SPEAKERS OF OTHER LANGUAGES (ESOL) COGNATE AT MESA STATE COLLEGE

PREPARED BY: DAVID WHALEY AND MATT GIANNESCHI

I. SUMMARY

As part of its ongoing expansion of graduate degree programs offered in conjunction with educator licensure programs, Mesa State College is seeking approval of a Master of Arts in Education Degree with English for Speakers of Other Languages (ESOL) Cognate. The proposed degree program will provide graduates with an in-depth background in education and a selected cognate emphasis that includes a State of Colorado endorsement/license option in English as a Second Language (ESL).

Pursuant to Colorado Commission on Higher Education Academic Affairs policy I:V¹, in October 2005, CCHE staff determined that the Master of Arts in Education degree program proposed by Mesa State College is consistent with the institution's role and mission. The program requires additional Commission approval, however, as it is also proposed as a teacher preparation program. Consequently, in addition to a review for fit with institutional role and mission, CCHE staff reviewed the program to determine if it meets the six CCHE Performance Based Teacher Education Program Measures found in § 23-1-121 C.R.S.

The Colorado State Board of Education (SBE) approved the content of the proposed endorsement preparation program for ESOL at Mesa State College at its October 6, 2005 meeting. Accordingly, the Colorado Department of Education (CDE) recommends that the Commission approve this proposal for teacher education licensure.

II. BACKGROUND

a. Degree Program

The proposed Master of Arts in Education degree by Mesa State College is intended to provide students with graduate-level instruction in education with an emphasis in a cognate area (English for Speakers of Other Languages, in this case). The program requires 10 credit hours in education, 24 credit hours in a cognate field, and a yearlong K-12 school internship.

¹ Policy I:V title: "Policy and Procedures for the Approval of New Academic Programs in Public Institutions of Higher Education in Colorado Operating Pursuant to a Performance Contract."

The proposed ESOL cognate area aligns with both the National Council for Accreditation of Teacher Education (NCATE) Specialized Professional Association (SPA) standards and the SBE adopted standards for endorsement and licensing in ESL.

The M.A. in Education program is primarily designed for, although not limited to, students already possessing licensure and endorsement in education or a closely related field. Transcripts will be evaluated for those students not holding an education license at the time of entry into the program.

Eventually, Mesa State College intends to offer a proposal for a second cognate area, Educational Leadership/Principal Licensure.

b. Educator Licensing Program

The Mesa State College teacher education program was reviewed in March 2004 by a state team representing both the CCHE and CDE. The Commission subsequently reauthorized this program in April 2005. The specific teacher education areas that were approved at that time were elementary education, K-12 art, K-12 music, K-12 physical education, English language arts (secondary), mathematics (secondary), science (secondary), and social studies (secondary). The proposed ESOL Cognate would be an additional endorsement to the existing licensure programs in the area of English as a Second Language (ESL).

III. STAFF ANALYSIS

1. Alignment with Institutional Role and Mission

In Senate Bill 94-198, the General Assembly of the State of Colorado established Mesa State as a "general baccalaureate and specialized graduate institution" that "shall offer liberal arts and sciences programs and a limited number of professional, technical, and graduate programs" (§ 23-53-101 C.R.S.). CCHE staff determined that the Master of Arts in Education degree program is consistent with Mesa State College's statutorily defined role and mission.

2. Licensure/Endorsement Area (ESOL Cognate)

The application was reviewed for alignment and compliance with the six CCHE Performance Based Teacher Education Program Measures (pursuant to § 23-1-121 C.R.S.).

a. Comprehensive Admission. Students wishing to be admitted to the M.A. in

Education must,

- i. Possess an undergraduate degree from a regionally accredited college or university.
- ii. In order to achieve a master's level license or endorsement, the candidate must already possess an educational license in Colorado. For out-of-state residents, the Colorado Department of Education assesses out-of-state licensure requirements for equivalency.
- iii. Have maintained a GPA of 3.0 or better from the most recent 60 credits of coursework earned toward a bachelor's degree and/or a cumulative GPA of 3.0 or better for prior graduate work.
- iv. Have scored a 400 or higher verbal and 475 or higher quantitative on the Graduate Record Examinations (GRE),
- v. Provide three letters of professional and academic recommendation.
- vi. Interview, if required, with the members of the Admissions Committee.

Candidates meeting all of the above requirements may be admitted under full status. Candidates not meeting all of the above requirements may be admitted under provisional status. All requirements must be met by the end of the first semester. A maximum of six (6) graduate credit hours may be taken in a "non-degree seeking" status and later applied to program requirements. Only courses with a grade of B or better may be applied.

b. On-going Screening and Counseling:

The licensure program employs screening and counseling policies previously approved by the Commission (2005).

c. Coursework and Field-based Training Integrate Theory and Practice.

All coursework has been approved by the SBE (October 2005) as meeting the Colorado content model standards and Colorado performance based teacher education standards. The required coursework and field-based training in this program demonstrate the integration of theory and practice.

d. 800 hours of Field Experience

The program's requirements include a year-long internship in a K-12 school.

e. Demonstration of Skills Required for Licensure (as specified by the Colorado State Board of Education).

The licensure program employs policies previously approved by the Commission in 2005. Coursework and field experiences were approved by the

SBE in October 2005.

f. Comprehensive, On-Going Assessment

The licensure program employs policies previously approved by the Commission in 2005. In addition, all ESL licensure candidates are required to pass the PLACE content exam.

IV. RECOMMENDATION

That the Commission approves the English for Speakers of Other Languages (ESOL) Cognate of the Master of Arts in Education degree program at Mesa State College as a teacher preparation program leading to licensure in English as a Second Language (ESL).

V. STATUTORY AUTHORITY

§ C.R.S. 23-1-107 (1)
§ C.R.S. 23-1-121 (d) (e)
§ C.R.S. 22-2-109 (3)

VI. ACCOMPANYING MATERIALS

The application for the Master of Arts in Education Degree with ESOL Cognate is on file in the office of the Chief Academic Officer.

**TOPIC: APPLICATION FOR PARTICIPATION IN STATE-FUNDED
STUDENT ASSISTANCE PROGRAM**

PREPARED BY: DIANE M. LINDNER

I. SUMMARY

The Commission is directed by statute to establish the eligibility guidelines and determine the institutions eligible for participation in the Colorado student aid program. After reviewing the application and supporting material, Denver Career College met CCHE's guidelines for initial participation. The staff recommends that the Commission accept Denver Career College into the state financial aid program, making them eligible for a pilot grant for the year 2005-2006.

II. BACKGROUND

Under CCHE policy an "eligible institution" is one that is operating in Colorado and can document that it has a governance structure, institutional capability to administer a student aid program, and sufficient in-state enrollment enrolled in eligible programs. An "eligible program" is a program of education or training that:

1) Admits, as regular students, only persons having a certificate of graduation from a secondary school (high school graduates), the recognized equivalent of that certificate (GED), or persons beyond the age of compulsory school attendance in the State of Colorado who have been shown to have the ability to benefit from the education or training offered.

2) Leads to a bachelor's, associate, professional, or higher degree, or

Is at least a two-year program which is acceptable for full credit toward a bachelor's degree, or

Is at least a one-year program leading to a certificate or degree that prepares a student for gainful employment in a recognized occupation, or

Is, for a proprietary institution or a postsecondary vocational institution, a program of at least six months duration (16 semester hours or trimester hours, or 24 quarter hours, or 600 clock hours) leading to a certificate or degree that prepares students for gainful employment in a recognized occupation.

At minimum, an institutional applicant must have successfully administered federal campus-based programs for at least two years, have the proper accreditation standards, and have submitted an application to the Commission. If the Commission approves the application, the institution will receive initial need-based grant funding.

III. STAFF ANALYSIS

Denver Career College applied for participation in Colorado student financial aid programs for 2005-06. After review of the application material, CCHE staff concluded that they met the qualifying criteria for participation.

Institution	Type of Programs	Accreditation	Supporting Documentation
Denver Career College	Offers an Associate of Applied Science Degree in Criminal Justice and Certificates in General Practice Paralegal and Massage therapy	Accreditation from The Accrediting Commission of Career Schools and Colleges of Technology	(1) Participated in federal campus-based financial aid program for 2 years. (2) Holds Department of Education approved accreditation (3) Provided financial statement for federal programs within the required audit report of its federal programs. (4) Is not pervasively sectarian (5) Holds a Certificate of Approval from the Division of Private Occupational Schools

IV. STAFF RECOMMENDATION

That the Commission accepts Denver Career College as an eligible institution for participation in Colorado's state-funded financial aid programs beginning fiscal year 2005-06.

TOPIC: STATUS OF THE RECOMMENDATION FOR DISCONTINUANCE OF THE BACHELOR OF SCIENCE IN BOTANY AT COLORADO STATE UNIVERSITY

PREPARED BY: MATT GIANNESCHI

I. SUMMARY

According to CCHE policy, the Commission will notify the governing boards of low demand academic degree programs, that is, those that fail to meet minimum enrollment and graduation standards as specified in policy. The degree programs will consist of those degree programs that are under the governing board review policies and not included in the Commission's annual follow-up of newly approved degree programs.

The identification of low demand academic degree programs is done by compiling a three-year history of degrees conferred and identifying degree programs that fall below the following parameters (CCHE Academic Affairs policy, Section I, Part G, 4.02.01):

1. Baccalaureate degrees must graduate ten (10) students in the most recently reported year or a total of 20 students in the last three years.
2. Masters degree programs must graduate three (3) students in the most recently reported year or a total of five (5) in the past three years.
3. Doctoral degree programs must graduate at least one (1) student in the most recently reported year or a total of three (3) students in the last three years.

At its June 3, 2005 meeting, the Commission recommended the discontinuance of the following program:

Bachelor of Science in Botany, Colorado State University.

On October 19, 2005, the Chief Academic Officer for the Colorado State University System reported to CCHE staff that the aforementioned program was discontinued effective July 2004. Students currently enrolled in the program will be permitted to complete their education pursuant to § 23-1-107 (2)(f) C.R.S. It is expected that the last degree in the program will be awarded in May 2008.

II. STATUTORY AUTHORITY

C.R.S. 23-1-107 (2):

- a) The commission shall establish, after consultation with the governing boards of institutions, policies and criteria for the discontinuance of academic or vocational programs. The commission shall direct the respective governing boards of institutions, including the board of regents of the university of Colorado, to discontinue an academic or vocational degree program area, as program area is defined in commission policies.
- b) The governing board of a state-supported institution of higher education directed to discontinue an academic or vocational degree program area pursuant to this subsection (2) shall have not more than four years to discontinue graduate and baccalaureate programs and not more than two years to discontinue associate programs following the commission's directive to phase out said program area.
- c) If the commission directs the governing board of an institution to discontinue an academic or vocational degree program area, and the governing board refuses to do so, the commission may require such governing board to remit to the general fund any moneys appropriated for such program area.
- d) Each governing board of the state-supported institutions of higher education shall submit to the commission a plan describing the procedures and schedule for periodic program reviews and evaluation of each academic program at each institution consistent with the role and mission of each institution. The information to be provided to the commission shall include, but shall not be limited to, the procedures for using internal and external evaluators, the sequence of such reviews, and the anticipated use of the evaluations.
- e) Prior to the discontinuance of a program, the governing boards of state institutions of higher education are directed, subject to commission approval, to develop appropriate early retirement, professional retraining, and other programs to assist faculty members who may be displaced as a result of discontinued programs.
- f) The commission shall assure that each institution has an orderly process for the phaseout of the programs.

TOPIC: FY 2006 TUITION AND FEE SURVEY

PREPARED BY: RICH SCHWEIGERT/DIANE LINDNER

I. SUMMARY

The enclosed report presents the FY 2006 survey on tuition and fees for the Colorado public institutions of higher education. The analysis of the FY 2006 tuition and fees include: summary tables of FY 2006 tuition and fees for all Colorado public institutions of higher education; five year summaries of tuition and fees for all Colorado public institutions of higher education, room and board expenses and tuition and fees as a portion of Colorado median income.

II. BACKGROUND

CCHE staff annually collects information concerning the tuition and fee rates for the public institutions of higher education in Colorado.

III. STAFF ANALYSIS

See [enclosed report](#).

Appendix A

STATUTORY AUTHORITY

23-7-103(1) (c) (I), C.R.S.

COLORADO COMMISSION ON
 **HIGHER
EDUCATION**

ACCESS TO HIGH-QUALITY, AFFORDABLE EDUCATION FOR ALL COLORADANS

FY 2006 TUITION AND FEE REPORT
FOR COLORADO'S PUBLIC INSTITUTIONS OF HIGHER EDUCATION
NOVEMBER 2005

1380 Lawrence Street, Suite 1200 • Denver, Colorado 80204 • (303) 866-2723
RICHARD F. O'DONNELL, EXECUTIVE DIRECTOR

FY 2005-2006 Tuition and Fees

This report provides information on tuition, mandatory student fees and room and board expenses associated with attending a public postsecondary institution in Colorado. For Colorado public institutions of higher education, annual tuition revenue increases with estimated tuition rates are recommended by the Commission to the General Assembly. Governing boards, in turn, establish tuition rates based on these legislatively set revenue limits. Student fees and room and board charges are established by the institution and approved by their respective governing boards. Governing boards must also comply with the Colorado Commission on Higher Education's tuition policy, which states that resident tuition rates charged to students should cover between 25 and 35 percent of total education costs for the academic program while non-resident tuition rates should cover at least 100 percent of these costs. The following tuition and fee report summarizes current information and historical trends on resident and non-resident tuition and mandatory student fees charged by Colorado public two-year and four-year institutions. The tuition and fee data presented will be categorized by institution type (two-year colleges, four-year colleges and research universities): **two-year colleges** refers to the thirteen public community colleges in Colorado, **four-year colleges** includes Adams, Mesa, Metropolitan State, Western, and Fort Lewis College, as well as the University of Colorado – Colorado Springs, University of Colorado – Denver, and Colorado State University – Pueblo. The **research universities** are the University of Colorado – Boulder, Colorado State University, Colorado School of Mines and University of Northern Colorado. It is important to note that many institutions have begun charging tuition differentials for higher cost programs; in fact some institutions charge student level differentials. It is also interesting to note that the Community Colleges have begun implementing some differentials for high cost programs such as dental and nursing programs. In the past, it was primarily the University of Colorado System that charged tuition differentials. Current year (2005-2006) differentials are reported in the tables following the written report. For comparisons throughout this report, only the most common rate charged will typically be discussed. Data is also presented separately for the two graduate institutions, the University of Colorado Health Sciences Center and the Professional Veterinary Medicine School at Colorado State University.

Tuition

Tuition for full-time students at Colorado's public institutions of higher education are lowest at the two-year colleges (\$1,746), and highest at the research institutions (ranging from \$3,606 to \$7,248 in Engineering), the University of Colorado Health Sciences Center (\$14,940 in graduate Nursing) and Professional Veterinary Medicine School (\$11,138) at Colorado State University. Comparisons between FY 2005 and FY 2006 resident undergraduate tuition increases for full-time students ranged from seven percent at Metropolitan State College of Denver to 28% at the University of Colorado at Boulder and 14% at the Colorado School of Mines. The FY 2004 through FY 2006 tuition rate

increases are the largest year-to-year increases over the past ten years. As a result of significant decreases in General Fund support, institutions were granted tuition flexibility to offset some of the general fund reductions. The table below summarizes the undergraduate resident tuition increases for each public institution between FY 2005 and FY 2006.

**FY 2006 Resident Undergraduate Tuition Rate Increases
(Compared to FY 2005)**

Institution (by type)	Resident Tuition Increase
Research Institutions:	
Colorado School of Mines	14%
Colorado State University	15%
University of Colorado - Boulder	28%
University of Northern Colorado	12%
Four-Year Institutions:	
Adams State College	9%
Mesa State College	14%
Western State College	19%
University of Colorado - Colo. Springs	20%
University of Colorado - Denver	22%
Fort Lewis College	8%
Metropolitan State College of Denver	7%
Colorado State University - Pueblo	15%
Two-Year Institutions:	
Community Colleges of Colorado	9%

In FY 2006, **resident undergraduate** tuition ranged from lows of \$1,746 at the thirteen community colleges, \$2,191 at Metropolitan State College and \$1,980 at Adams State College to highs of \$4,032 at the University of Colorado – Denver, \$4,446 for the University of Colorado – Boulder and \$7,248 at the Colorado School of Mines. **Resident graduate** tuition rates varied depending on the academic program. Resident tuition for graduate programs ranged from lows of \$2,202 at Mesa State College, \$2,902 at CSU – Pueblo and \$3,000 at Adams State College to highs of \$6,030 at the University of Colorado – Boulder, \$6,264 for the University of Colorado – Colorado Springs, and \$7,240 at the Colorado School of Mines. Resident tuition for **professional graduate** programs (Medicine, Law & MBA) ranged from \$8,982 at the University of Colorado -

Boulder MBA program to \$11,138 at Colorado State University – Veterinary Medicine and \$20,718 at the University of Colorado Health Sciences Center Medical program.

In FY 2006, full-time tuition rate increases over FY 2005 for **non-resident, undergraduate** students ranged from zero percent to 14.0 percent. Non-resident undergraduate full-time tuition varied from lows of \$6,626 at the rural community colleges, \$8,250 at Adams State College and \$9,546 at Mesa State College to highs of \$15,394 at the University of Colorado – Denver, \$19,830 for the Colorado School of Mines and \$21,900 at the University of Colorado – Boulder. Non-resident graduate tuition was lowest at Mesa State College, Adams State College and Colorado State University - Pueblo at \$7,872, \$10,824 and \$13,543 respectively and highest at the University of Colorado Health Sciences Center and for the Veterinary Medicine school at Colorado State University. With the possible exception of Mesa State College, most institutions offering graduate programs are likely at or at least close to their market maximum for tuition rates. The table below summarizes the increases for non-resident undergraduate tuition from 2005.

FY 2006 Non-Resident Undergraduate Tuition Rate Increases

Institution (by type)	Non-Resident Tuition Increase
Research Institutions:	
Colorado School of Mines	3%
Colorado State University	6%
University of Colorado – Boulder	6%
University of Northern Colorado	0%
Four-Year Institutions:	
Adams State College	10%
Mesa State College	14%
Western State College	10%
University of Colorado – Colo. Springs	0%
University of Colorado - Denver	1%
Fort Lewis College	8%
Metropolitan State College of Denver	7%
Colorado State University – Pueblo	0%
Two-Year Institutions:	
Community Colleges of Colorado	0%

In the appendix following this report, tables 1 through 4 provide a detailed summary of the tuition rates for FY 2006, including percentage increases over the FY 2005 rates. Tables 1 and 2 report undergraduate resident and non-resident full-time tuition rates and Tables 3 and 4 present full-time graduate tuition rates. Tuition differentials for the various academic programs for the

University of Colorado campuses are also included in the tables. It is important to note that in FY 2006, institutions changed their tuition structures in a variety of ways, including rolling fees into tuition (UNC), narrowing the window for full time enrollment and adding tuition differentials; some institutions are moving toward charging tuition based upon a linear credit hour rate and CSM is making progress on charging a proportion of the true cost of the program. Since the number of credit hours considered for full-time status for tuition purposes varies from campus to campus, a 15-credit hour comparison of tuition rates for undergraduates is provided in Table 5.

Historical Undergraduate Tuition Trends

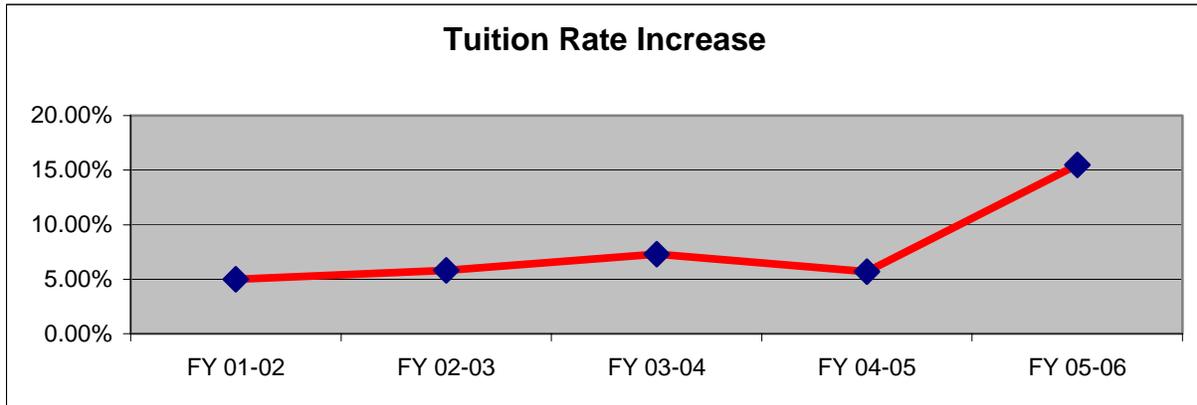
Between FY 2002 and FY 2006, average resident undergraduate tuition increases rose between 9 and 70 percent, with one high cost program at the University of Colorado – Boulder rising 111.9%. This high rate of increase is due to annual tuition rate increases in the past two years. The following chart shows the percent increases in tuition over the last five years by institution with the Community College system shown as a system because the system charges common tuition rates.

Tuition Comparison for Five Year Period

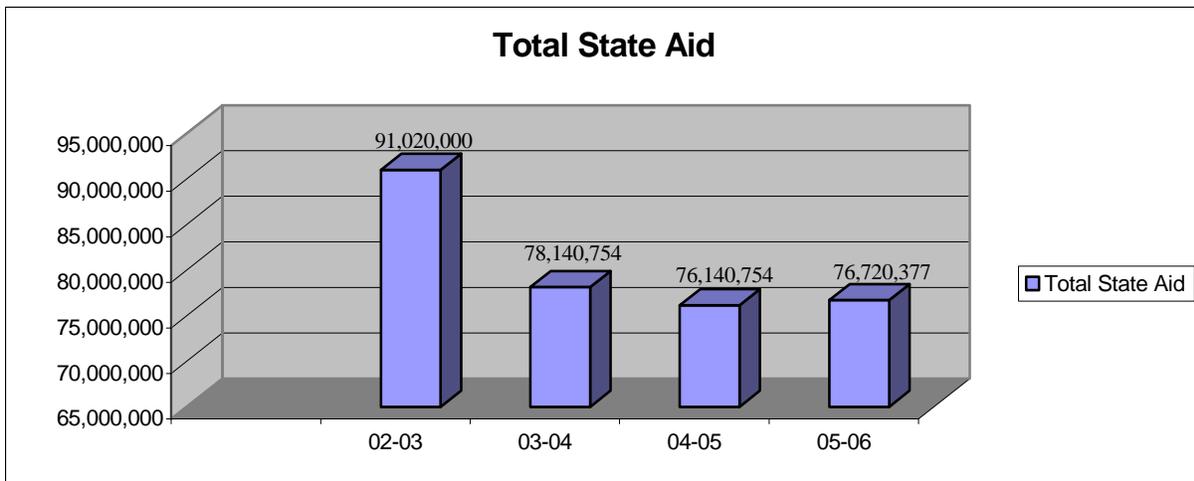
Institution	FY 2001-02 Academic Year Tuition Rates	FY 2002-03 Academic Year Tuition Rates	FY 2003-04 Academic Year Tuition Rates	FY 2004-05 Academic Year Tuition Rates	FY 2005-06 Academic Year Tuition Rates	% Change
University of Colorado - Boulder						
All-Other	\$ 2,614	\$ 2,776	\$ 3,192	\$ 3,480	\$ 4,446	70.08%
Business	\$ 3,372	\$ 3,882	\$ 4,764	\$ 5,594	\$ 7,146	111.92%
Engineering	\$ 3,154	\$ 3,350	\$ 3,852	\$ 4,582	\$ 5,850	85.48%
Journalism/Music	\$ 2,672	\$ 2,838	\$ 3,264	\$ 3,624	\$ 4,626	73.13%
University of Colorado - Colorado Springs						
Lower Division	\$ 2,490	\$ 2,750	\$ 3,024	\$ 3,296	\$ 3,966	59.28%
Upper Division Liberal Arts & Sciences	\$ 2,646	\$ 2,888	\$ 3,174	\$ 3,460	\$ 4,160	57.22%
Upper Division Business & Engineering	\$ 2,716	\$ 3,000	\$ 3,297	\$ 3,658	\$ 4,398	61.93%
Nursing	\$ 3,862	\$ 4,102	\$ 4,500	\$ 5,068	\$ 6,098	57.90%
Certificate in Education	\$ 2,606	\$ 2,810	\$ 3,090	\$ 3,430	N/A	N/A
University of Colorado - Denver						
All Freshmen & Sophomores	\$ 2,490	\$ 2,752	\$ 3,028	\$ 3,300	\$ 4,032	61.93%
Jr & Sr in LAS, Non-Degree	\$ 2,490	\$ 2,752	\$ 3,028	\$ 3,300	\$ 4,032	61.93%
Jr & Sr in Arts & Media, Business & Eng	\$ 2,716	\$ 3,000	\$ 3,300	\$ 3,664	\$ 4,584	68.78%
Colorado State University						
Resident	\$ 2,502	\$ 2,655	\$ 2,908	\$ 2,940	\$ 3,381	35.14%
College of Business	N/A	N/A	N/A	N/A	\$ 3,723	N/A
College of Engineering	N/A	N/A	N/A	N/A	\$ 3,606	N/A
Department of Computer Science	N/A	N/A	N/A	N/A	\$ 3,606	N/A
Upper Division Courses	N/A	N/A	N/A	N/A	\$ 3,417	N/A
Colorado State University - Pueblo	\$ 1,940	\$ 2,060	\$ 2,289	\$ 2,524	\$ 2,903	49.62%
Fort Lewis College	\$ 1,792	\$ 1,902	\$ 2,020	\$ 2,270	\$ 2,462	37.39%
University of Northern Colorado	\$ 2,155	\$ 2,290	\$ 2,520	\$ 2,850	\$ 3,192	48.12%
Adams State College	\$ 1,636	\$ 1,712	\$ 1,798	\$ 1,818	\$ 1,980	21.03%
Mesa State College	\$ 1,688	\$ 1,767	\$ 1,855	\$ 2,063	\$ 2,359	39.75%
Metropolitan State College of Denver	\$ 1,838	\$ 1,925	\$ 2,021	\$ 2,044	\$ 2,191	19.22%
Western State College	\$ 1,622	\$ 1,698	\$ 1,783	\$ 1,980	\$ 2,352	45.01%
Colorado School of Mines	\$ 4,940	\$ 5,246	\$ 5,700	\$ 6,336	\$ 7,248	46.72%
Colorado Community Colleges	\$ 1,441	\$ 1,510	\$ 1,585	\$ 1,603	\$ 1,746	21.17%

The graph shown below pictures the sharp rise in tuition between 2002 and 2006, showing that Colorado is becoming less of a low tuition, low financial aid state and moving to a higher cost tuition with low financial aid. Financial aid is an important factor in reducing costs to attend college, especially for low-income families and students. The chart below the tuition rate comparison shows Colorado's financial aid decline since the high of \$91 M in 2002-2003.

Annual Average Percentage Increase in Resident Tuition Rates



Erosion of State-Funded Financial Aid



Student Fees

Resident and non-resident students pay the same amount in mandatory student fees. The governing board must approve any increase or decrease to a student fee. New student fees must first be approved by students through a referendum and then by the governing board. Examples of student fees are technology fees, physical recreation fees, student government/organization fees and health services fees. The table below reports the annual total for student fees and the percentage increase over the FY 2005 total.

FY 2006 Annual Student Fees for Full-Time Students

Institution (by type)	Annual Total Student Fees	% Change Over FY 2005
Research Institutions:		
Colorado School of Mines	\$896	20%
Colorado State University	\$1,061	25%
University of Colorado – Boulder	\$926	8%
University of Northern Colorado	\$645	24%
Four-Year Institutions:		
Adams State College	\$873	11%
Mesa State College	\$721	9%
Western State College	\$786	1%
University of Colorado – Colo. Springs	\$923	8%
University of Colorado - Denver	\$682	1%
Fort Lewis College	\$830	5%
Metropolitan State College of Denver	\$554	0%
Colorado State University - Pueblo	\$972	40%
Two-Year Institutions:		
Arapahoe Community College	\$170	6%
Colorado Northwestern CC	\$180	0%
Community College of Aurora	\$114	0%
Community College of Denver	\$152	4%
Front Range Community College	\$250	2%
Lamar Community College	\$328	4%
Morgan Community College	\$161	2%
Northeastern Junior College	\$569	0%
Otero Junior College	\$171	0%
Pikes Peak Community College	\$156	6%
Pueblo Community College	\$223	0%
Red Rocks Community College	\$225	3%
Trinidad State Junior College	\$345	0%

In FY 2006, institutions had an increase in student fees ranging from less than 1 percent increase to 40 percent at CSU - Pueblo. The next largest increases, as a percentage, occurred at University of Northern Colorado, Colorado School of Mines and CSU – Fort Collins. The smallest percentage increases were at Western State College, Metropolitan State College of Denver and the University of Colorado - Denver and the Community Colleges generally, with the exception of Arapahoe Community College.

In FY 2006, student fees charged to full-time students ranged from lows of \$114 at the Community College of Aurora, \$152 at the Community College of Denver to highs of \$1,061 at Colorado State University, \$926 at the University of Colorado – Boulder and \$923 at the University of Colorado – Colorado Springs.

In general, the **2-year colleges** have lower annual student fees as compared to the **four-year colleges and research institutions**. Fees at the two-year institutions were highest

at Northeastern Junior College (\$569) and lowest at the Community College of Aurora (\$114). The University of Colorado - Colorado Springs (\$923) had the highest fees for the four-year institutions and Metropolitan State College of Denver (\$554) had the lowest. For the research institutions, fees were highest at the Colorado State University (\$1,061) and lowest at the University of Northern Colorado (\$645).

Over the past five years, FY 2002 to FY 2006, fees have decreased at the University of Northern Colorado (this institution has rolled many fees into tuition) and increases have ranged from .89% at Colorado Northwestern Community College to 41% at Colorado State University.

Table 6 of the appendix compares the five-year mandatory student fee changes.

Resident Undergraduate Tuition and Student Fees

A more accurate picture of higher education costs to resident students at Colorado’s public institutions of higher education combines both tuition and student fees. Table 7 of the appendix summarizes the five-year history of tuition and student fees for resident undergraduate full-time students. Full-time resident tuition and fees are lowest at the **two-year colleges**, ranging from lows of \$1,860 at the Community College of Aurora, \$1,902 at Pikes Peak Community College and \$1,898 for the Community College of Denver to higher costs of \$2,091 at Trinidad State Junior College and \$2,315 at Northeastern Junior College. Resident tuition and fees at the **four-year colleges** range from lows of \$2,745 at Metropolitan State College of Denver to \$2,853 at Adams State College to highs of \$4,714 for the University of Colorado – Denver and \$4,889 at the University of Colorado – Colorado Springs. Tuition and fees at the **research institutions** are \$4,442 at Colorado State University, \$5,372 for the University of Colorado at Boulder, \$8,144 for the Colorado School of Mines, and \$3,837 for the University of Northern Colorado. The table below summarizes the FY 2006 undergraduate tuition and fees charged to resident full-time students.

FY 2006 Resident Full-Time Undergraduate Annual Tuition and Fee Rates

Institution (by type)	Annual Tuition and Fees
Research Institutions:	
Colorado School of Mines	\$8,144
Colorado State University	\$4,442
University of Colorado – Boulder	\$5,372
University of Northern Colorado	\$3,837
Four-Year Institutions:	

Adams State College	\$2,853
Mesa State College	\$3,080
Western State College	\$3,138
University of Colorado – Colo. Springs	\$4,889
University of Colorado - Denver	\$4,714
Fort Lewis College	\$3,292
Metropolitan State College of Denver	\$2,745
Colorado State University - Pueblo	\$3,875
Two-Year Institutions:	
Arapahoe Community College	\$1,916
Colorado Northwestern CC	\$1,926
Community College of Aurora	\$1,860
Community College of Denver	\$1,898
Front Range Community College	\$1,996
Lamar Community College	\$2,074
Morgan Community College	\$1,907
Northeastern Junior College	\$2,315
Otero Junior College	\$1,917
Pikes Peak Community College	\$1,902
Pueblo Community College	\$1,969
Red Rocks Community College	\$1,971
Trinidad State Junior College	\$2,091

A year-to-year picture of resident full-time tuition and mandatory student fees, including the five-year averages for each institution is shown in Table 7 of the appendix. Over the past five years (FY 2002 to FY 2006), average resident full-time undergraduate tuition and fees at the **two-year colleges** increased by 19.32 percent, followed by an average increase of 39.50% percent at the **four-year colleges** and a 44.90% percent for the **research institutions** and as compared to a 12.2 percent growth in median income. The chart below compares the five-year growth in median income with the average growth in resident, undergraduate, full-time tuition and fees.

Median Income versus Average Tuition and Fee Increases, 5-Yr Change

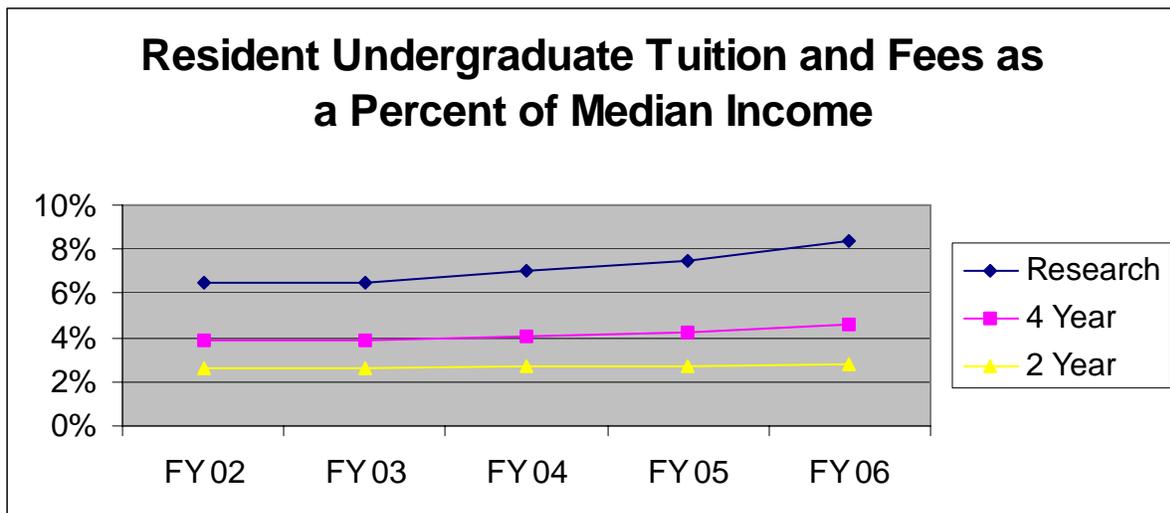
Institution Type	5-Year % Change FY 2001-2006
Median Income	12.2%
2-year Institutions	19.32%
4-Year Institutions	39.50%
Research Institutions	44.90%

Please note that median income is reported by fiscal year as reported by the U.S. Census Bureau

Tuition and Fees as a Percent of Median Household Income

Growth in Colorado's resident tuition and fees has outpaced growth in median household income over the past five years. From 2002 to 2006, Colorado's median household income increased by more than 12 percent. Over the same period, resident full-time undergraduate tuition and mandatory student fees at Colorado's public 4-year institutions rose by 39.50 percent, as compared to tuition and fee growth of 44.90 percent at public research institutions and 19.32 percent at community colleges. Median household income grew at a faster pace from 1997 to 2003 than from 1992 to 1997, whereas resident tuition and fees increased faster from 1992 to 1997 as compared to the last five years. The chart below shows tuition and fees as a share of Colorado median household income between 2002 and 2006.

Resident Undergraduate Tuition and Fees as a Percent of Median Income



In FY 2003, resident undergraduate full-time tuition and student fees increased as a share of the state's median household income over FY 2002, the first increase since FY 1997. Over the last four years, tuition and fees at the state's public research institutions rose from six percent of median household income to 8 percent in 2006. For Colorado public 4-year institutions, tuition and fees rose from 4 percent to 5 percent in 2006. Public two-year institution tuition and fees remained flat at 3% of median income.

Room & Board Rates

In addition to tuition and mandatory student fee rate changes, the Colorado Commission on Higher Education annually reports room and board rate costs. The FY 2006 room and board charges are from published figures on the institutional websites. All other data in this report is as reported in Tuition and Fee reports to the Commission. Sixteen of the twenty-seven public institutions of higher education in Colorado offer institutional housing options to their students and, although, freshmen are generally encouraged to live on campus, it is not mandatory. Table 8 outlines room and board rates for FY 2006. The lowest room and board rates were at Otero Junior College at \$4,302 and \$4,470 at Lamar Community College. The highest rates were at the University of Colorado - Boulder at \$7,980 and Fort Lewis College at \$7,789.

A National Comparison

A national comparison of tuition and fees will be available in December 2005 and will be published and submitted to the Commission at that time. Data is gathered from the Washington Higher Education Coordinating Board, "Tuition and Fee Rates: A National Comparison".

Conclusion

Colorado's tuition and fees for public institutions has outpaced the median family income (family of four). For several years Colorado's public institutions held the line in restricting tuition increases but that has been eroded over the last two to three years as Governing Boards raised tuition to offset budget reductions. This balancing between institutional needs in light of budget cuts and the ability of resident students to acquire a college education will be the Commission priority in crafting the 2006-2007 annual budget.

Appendix

Table 1
Resident, Undergraduate Full-Time Tuition Rates

Institution	Credit Hours	FY 2005-06 Academic Year Tuition Rates	FY 2004-05 Academic Year Tuition Rates	Dollar Change	Percent Change
University of Colorado - Boulder					
All-Other	9	\$ 4,446	\$ 3,480	\$ 966	28%
Business	9	\$ 7,146	\$ 5,594	\$ 1,552	28%
Engineering	9	\$ 5,850	\$ 4,582	\$ 1,268	28%
Journalism/Music	9	\$ 4,626	\$ 3,624	\$ 1,002	28%
University of Colorado - Colorado Springs					
Lower Division	13	\$ 3,966	\$ 3,296	\$ 670	20%
Upper Division Liberal Arts & Sciences	13	\$ 4,160	\$ 3,460	\$ 700	20%
Upper Division Business & Engineering	13	\$ 4,398	\$ 3,658	\$ 740	20%
Nursing/Beth El	13	\$ 6,098	\$ 5,068	\$ 1,030	20%
Certificate in Education	13	N/A	\$ 3,430	N/A	N/A
University of Colorado - Denver					
All Freshmen & Sophomores	12	\$ 4,032	\$ 3,300	\$ 732	22%
Juniors & Seniors in Liberal Arts & Science, Non-Degree	12	\$ 4,032	\$ 3,300	\$ 732	22%
Juniors & Seniors in Arts & Media, Business & Engineering	12	\$ 4,584	\$ 3,664	\$ 920	25%
Colorado State University					
Resident	9	\$ 3,381	\$ 2,940	\$ 441	15%
College of Business	9	\$ 3,723	N/A	N/A	N/A
College of Engineering	9	\$ 3,606	N/A	N/A	N/A
Department of Computer Science	9	\$ 3,606	N/A	N/A	N/A
Upper Division Courses	9	\$ 3,417	N/A	N/A	N/A
Colorado State University - Pueblo	12	\$ 2,903	\$ 2,524	\$ 379	15%
Fort Lewis College	10	\$ 2,462	\$ 2,270	\$ 192	8%
University of Northern Colorado	12	\$ 3,192	\$ 2,850	\$ 342	12%
Adams State College	12	\$ 1,980	\$ 1,818	\$ 162	9%
Mesa State College	12	\$ 2,359	\$ 2,063	\$ 296	14%
Metropolitan State College of Denver	12	\$ 2,191	\$ 2,044	\$ 147	7%
Western State College	12	\$ 2,352	\$ 1,980	\$ 372	19%
Colorado School of Mines	12	\$ 7,248	\$ 6,336	\$ 912	14%
Arapahoe Community College	12	\$ 1,746	\$ 1,603	\$ 143	9%
Colorado Northwestern Community College	12	\$ 1,746	\$ 1,603	\$ 143	9%
Community College of Aurora	12	\$ 1,746	\$ 1,603	\$ 143	9%
Community College of Denver	12	\$ 1,746	\$ 1,603	\$ 143	9%
Front Range Community College	12	\$ 1,746	\$ 1,603	\$ 143	9%
Lamar Community College	12	\$ 1,746	\$ 1,603	\$ 143	9%
Morgan Community College	12	\$ 1,746	\$ 1,603	\$ 143	9%
Northeastern Junior College	12	\$ 1,746	\$ 1,603	\$ 143	9%
Otero Junior College	12	\$ 1,746	\$ 1,603	\$ 143	9%
Pikes Peak Community College	12	\$ 1,746	\$ 1,603	\$ 143	9%
Pueblo Community College	12	\$ 1,746	\$ 1,603	\$ 143	9%
Red Rocks Community College	12	\$ 1,746	\$ 1,603	\$ 143	9%
Trinidad State Junior College	12	\$ 1,746	\$ 1,603	\$ 143	9%

Table 2
Non-Resident, Undergraduate Full-Time Tuition Rates

Institution	Credit Hours	FY 2005-06 Academic Year Tuition Rates	FY 2004-05 Academic Year Tuition Rates	Dollar Change	Percent Change
University of Colorado - Boulder					
All-Other	1	\$ 21,900	\$ 20,592	\$ 1,308	6%
Business	1	\$ 24,696	\$ 23,130	\$ 1,566	7%
Engineering	1	\$ 23,220	\$ 21,834	\$ 1,386	6%
Journalism/Music	1	\$ 22,140	\$ 20,826	\$ 1,314	6%
University of Colorado - Colorado Springs					
Lower Division	10	\$ 15,260	\$ 15,264	\$ (4)	0%
Upper Division Liberal Arts & Sciences	10	\$ 15,400	\$ 15,402	\$ (2)	0%
Upper Division Business & Engineering	10	\$ 15,740	\$ 15,746	\$ (6)	0%
Nursing/Beth El	10	\$ 15,740	\$ 15,742	\$ (2)	0%
Certificate in Education	10	N/A	\$ 14,570	N/A	N/A
University of Colorado - Denver					
All Freshmen & Sophomores	7	\$ 15,394	\$ 15,242	\$ 152	1%
Jr & Sr in Liberal Arts & Science, Non-Degree	7	\$ 15,394	\$ 15,242	\$ 152	1%
Jr & Sr in Arts & Media, Business & Engineering	7	\$ 15,790	\$ 15,634	\$ 156	1%
Colorado State University					
Non-Resident	9	\$ 14,343	\$ 13,527	\$ 816	6%
College of Business	9	\$ 14,685	N/A		
College of Engineering	9	\$ 14,568	N/A		
Department of Computer Science	9	\$ 14,568	N/A		
Upper Division Courses	9	\$ 14,379	N/A		
Colorado State University - Pueblo	12	\$ 13,543	\$ 13,543	\$ (0)	0%
Fort Lewis College	10	\$ 12,870	\$ 11,862	\$ 1,008	8%
University of Northern Colorado	12	\$ 11,736	\$ 11,740	\$ (4)	0%
Adams State College	12	\$ 8,250	\$ 7,510	\$ 740	10%
Mesa State College	12	\$ 9,546	\$ 8,349	\$ 1,196	14%
Metropolitan State College of Denver	12	\$ 9,421	\$ 8,788	\$ 633	7%
Western State College	12	\$ 10,968	\$ 9,966	\$ 1,002	10%
Colorado School of Mines	15	\$ 19,830	\$ 19,240	\$ 590	3%
Arapahoe Community College	12	\$ 8,284	\$ 8,284	\$ -	0%
Colorado Northwestern Community College	12	\$ 6,626	\$ 6,626	\$ -	0%
Community College of Aurora	12	\$ 8,284	\$ 8,284	\$ -	0%
Community College of Denver	12	\$ 8,284	\$ 8,284	\$ -	0%
Front Range Community College	12	\$ 8,284	\$ 8,284	\$ -	0%
Lamar Community College	12	\$ 6,626	\$ 6,626	\$ -	0%
Morgan Community College	12	\$ 8,284	\$ 8,284	\$ -	0%
Northeastern Junior College	12	\$ 6,626	\$ 6,626	\$ -	0%
Otero Junior College	12	\$ 6,626	\$ 6,626	\$ -	0%
Pikes Peak Community College	12	\$ 8,284	\$ 8,284	\$ -	0%
Pueblo Community College	12	\$ 8,284	\$ 8,284	\$ -	0%
Red Rocks Community College	12	\$ 8,284	\$ 8,284	\$ -	0%
Trinidad State Junior College	12	\$ 6,626	\$ 6,626	\$ -	0%

Table 3
Resident, Graduate Full-Time Tuition Rates

Institution	Credit Hours	FY 2005-06 Academic Year Tuition Rates	FY 2004-05 Academic Year Tuition Rates	Dollar Change	Percent Change
University of Colorado - Boulder					
Graduate					
All-Other	9	\$ 6,030	\$ 4,710	\$ 1,320	28%
Business	9	\$ 8,658	\$ 6,766	\$ 1,892	28%
Engineering	9	\$ 7,254	\$ 5,734	\$ 1,520	27%
Professional					
MBA Business	9	\$ 8,982	\$ 7,010	\$ 1,972	28%
Law	9	\$ 12,240	\$ 9,554	\$ 2,686	28%
University of Colorado - Colorado Springs					
Education	13	\$ 6,264	\$ 4,876	\$ 1,388	28%
Business	13	\$ 6,264	\$ 5,122	\$ 1,142	22%
Engineering	13	\$ 6,264	\$ 4,876	\$ 1,388	28%
Nursing	13	\$ 8,568	\$ 6,668	\$ 1,900	28%
Basic Science	13	\$ 5,440	\$ 4,592	\$ 848	18%
Public Affairs	13	\$ 6,264	\$ 5,122	\$ 1,142	22%
University of Colorado - Denver					
Liberal Arts & Science	9	\$ 5,366	\$ 4,650	\$ 716	15%
A&P	9	\$ 6,468	\$ 5,314	\$ 1,154	22%
Non-Degree	9	\$ 7,502	\$ 5,828	\$ 1,674	29%
Arts& Media, Engineering, Public Affairs	9	\$ 6,530	\$ 5,360	\$ 1,170	22%
Business	9	\$ 7,502	\$ 5,828	\$ 1,674	29%
Education	9	\$ 5,858	\$ 4,680	\$ 1,178	25%
University of Colorado - Health Sciences Center					
Graduate					
Child Health Associate Year 1	15*	\$ 11,790	\$ 9,000	\$ 2,790	31%
Basic/Clinical Science	15*	\$ 5,535	\$ 4,800	\$ 735	15%
Public Health	15*	\$ 17,595	\$ 13,440	\$ 4,155	31%
Genetic Counseling	15*	\$ 17,595	\$ 13,440	\$ 4,155	31%
Physical Therapy	15*	N/A	\$ 10,860	N/A	N/A
Nursing	15*	\$ 14,940	\$ 18,120	\$ (3,180)	-18%
Pharmacy	9*	\$ 7,101	\$ 6,192	\$ 909	15%
Professional					
Dentistry	9*	\$ 15,719	\$ 12,185	\$ 3,534	29%
Medicine	9*	\$ 20,718	\$ 17,265	\$ 3,453	20%
Nursing	15*	\$ 14,940	\$ 16,320	\$ (1,380)	-8%
Pharmacy	9*	\$ 13,308	\$ 11,084	\$ 2,224	20%
Colorado State University					
Education & General	9	\$ 3,690	\$ 3,386	\$ 304	9%
Professional Veterinary Medicine	9	\$ 11,138	\$ 10,218	\$ 920	9%
Colorado State University - Pueblo					
	12	\$ 2,902	\$ 2,524	\$ 378	15%
University of Northern Colorado					
	12	\$ 4,968	\$ 3,360	\$ 1,608	48%
Adams State College					
	12	\$ 3,000	\$ 2,196	\$ 804	37%
Mesa State College					
	9	\$ 2,202	\$ 2,100	\$ 102	5%
Colorado School of Mines					
	10	\$ 7,240	\$ 6,336	\$ 904	14%

Table 4
Non-Resident, Graduate Full-Time Tuition Rates

Institution	Credit Hours	FY 2005-06 Academic Year Tuition Rates	FY 2004-05 Academic Year Tuition Rates	Dollar Change	Percent Change
University of Colorado - Boulder					
Graduate					
All-Other	9	\$ 21,510	\$ 20,592	\$ 918	4%
Business	9	\$ 24,156	\$ 23,130	\$ 1,026	4%
Engineering	9	\$ 22,806	\$ 21,834	\$ 972	4%
Professional					
MBA Business	9	\$ 24,156	\$ 23,130	\$ 1,026	4%
Law	9	\$ 27,144	\$ 25,146	\$ 1,998	8%
University of Colorado - Colorado Springs					
Education	10	\$ 17,800	\$ 17,706	\$ 94	1%
Business	10	\$ 17,800	\$ 17,976	\$ (176)	-1%
Engineering	10	\$ 17,800	\$ 17,706	\$ 94	1%
Nursing	10	\$ 17,800	\$ 16,956	\$ 844	5%
Basic Science	10	\$ 16,800	\$ 16,424	\$ 376	2%
Public Affairs	10	\$ 17,800	\$ 17,868	\$ (68)	0%
University of Colorado - Denver					
Liberal Arts & Science	7	\$ 16,850	\$ 16,684	\$ 166	1%
A&P	7	\$ 17,934	\$ 17,756	\$ 178	1%
Non-Degree	7	\$ 18,272	\$ 18,092	\$ 180	1%
Arts & Media, Engineering, Public Affairs	7	\$ 17,934	\$ 17,756	\$ 178	1%
Business	7	\$ 18,272	\$ 18,092	\$ 180	1%
Education	7	\$ 17,934	\$ 17,756	\$ 178	1%
University of Colorado - Health Sciences Center					
Graduate					
Child Health Associate Year 1	15*	\$ 25,470	\$ 21,540	\$ 3,930	18%
Basic/Clinical Science	15*	\$ 25,875	\$ 22,440	\$ 3,435	15%
Public Health	15*	\$ 33,840	\$ 28,620	\$ 5,220	18%
Genetic Counseling	15*	\$ 34,470	\$ 28,620	\$ 5,850	20%
Physical Thrapy	15*	N/A	\$ 33,360	N/A	N/A
Nursing	15*	\$ 42,975	\$ 42,120	\$ 855	2%
Pharmacy	9*	\$ 24,543	\$ 21,384	\$ 3,159	15%
Professional					
Dentistry	9*	\$ 39,697	\$ 38,919	\$ 778	2%
Medicine	9*	\$ 72,291	\$ 69,178	\$ 3,113	4%
Nursing	15*	\$ 42,975	\$ 42,120	\$ 855	2%
Pharmacy	9*	\$ 27,864	\$ 24,444	\$ 3,420	14%
Colorado State University					
Education & General	9	\$ 14,958	\$ 14,109	\$ 849	6%
Professional Veterinary Medicine	9	\$ 36,038	\$ 33,966	\$ 2,072	6%
Colorado State University - Pueblo	12	\$ 13,543	\$ 13,543	\$ -	0%
University of Northern Colorado	12	\$ 14,688	\$ 12,520	\$ 2,168	17%
Adams State College	12	\$ 10,824	\$ 9,004	\$ 1,820	20%
Mesa State College	9	\$ 7,872	\$ 7,512	\$ 360	5%
Colorado School of Mines	10	\$ 19,840	\$ 19,240	\$ 600	3%

Table 5
Resident Undergraduate Tuition and Fees (15 Credit Hours Per Semester)

Institution	FY 2004-05 Resident Tuition (15 CHRS)	FY 2004-05 Student Fees	FY 2004-05 Tuition and Fees (15 CHRS)	FY 2005-06 Resident Tuition (15 CHRS)	FY 2005-06 Student Fees	FY 2005-06 Tuition and Fees (15 CHRS)	% Increase Resident Tuition & Fees
University of Colorado - Boulder							
All-Other	\$ 3,480	\$ 861	\$ 4,341	\$ 4,446	\$ 926	\$ 5,372	24%
Business	\$ 5,594	\$ 861	\$ 6,455	\$ 7,146	\$ 926	\$ 8,072	25%
Engineering	\$ 4,582	\$ 861	\$ 5,443	\$ 5,850	\$ 926	\$ 6,776	24%
Journalism/Music	\$ 3,624	\$ 861	\$ 4,485	\$ 4,626	\$ 926	\$ 5,552	24%
University of Colorado - Colorado Springs							
Lower Division	\$ 3,296	\$ 853	\$ 4,149	\$ 3,966	\$ 923	\$ 4,889	18%
Upper Division Liberal Arts & Sciences	\$ 3,460	\$ 853	\$ 4,313	\$ 4,160	\$ 923	\$ 5,083	18%
Upper Division Business & Engineering	\$ 3,658	\$ 853	\$ 4,511	\$ 4,398	\$ 923	\$ 5,321	18%
Nursing	\$ 5,068	\$ 853	\$ 5,921	\$ 6,098	\$ 923	\$ 7,021	19%
Certificate in Education	\$ 3,430	\$ 853	\$ 4,283	N/A	N/A	N/A	N/A
University of Colorado - Denver							
All Freshmen & Sophomores	\$ 3,300	\$ 678	\$ 3,978	\$ 4,224	\$ 682	\$ 4,906	23%
Jr & Sr in LAS, Non-Degree	\$ 3,300	\$ 678	\$ 3,978	\$ 4,224	\$ 682	\$ 4,906	23%
Jr & Sr in Arts & Media, Business & Eng	\$ 3,664	\$ 678	\$ 4,342	\$ 4,688	\$ 682	\$ 5,370	24%
Colorado State University							
Resident	\$ 2,940	\$ 850	\$ 3,790	\$ 3,381	\$ 1,061	\$ 4,442	17%
College of Business	N/A	N/A	N/A	\$ 3,951	\$ 1,061	\$ 5,012	N/A
College of Engineering	N/A	N/A	N/A	\$ 3,756	\$ 1,061	\$ 4,817	N/A
Department of Computer Science	N/A	N/A	N/A	\$ 3,756	\$ 1,061	\$ 4,817	N/A
Upper Division Courses	N/A	N/A	N/A	\$ 3,441	\$ 1,061	\$ 4,502	N/A
Colorado State University - Pueblo	\$ 2,524	\$ 696	\$ 3,220	\$ 2,903	\$ 1,215	\$ 4,118	28%
Fort Lewis College	\$ 2,270	\$ 790	\$ 3,060	\$ 2,462	\$ 830	\$ 3,292	8%
University of Northern Colorado	\$ 2,850	\$ 520	\$ 3,370	\$ 3,192	\$ 645	\$ 3,837	14%
Adams State College	\$ 1,818	\$ 785	\$ 2,603	\$ 1,980	\$ 873	\$ 2,853	10%
Mesa State College	\$ 2,063	\$ 661	\$ 2,724	\$ 2,359	\$ 721	\$ 3,080	13%
Metropolitan State College of Denver	\$ 2,227	\$ 554	\$ 2,781	\$ 2,387	\$ 554	\$ 2,941	6%
Western State College	\$ 1,980	\$ 781	\$ 2,761	\$ 2,352	\$ 786	\$ 3,138	14%
Colorado School of Mines	\$ 6,336	\$ 746	\$ 7,082	\$ 7,248	\$ 896	\$ 8,144	15%
Arapahoe Community College	\$ 2,004	\$ 161	\$ 2,165	\$ 2,183	\$ 170	\$ 2,352	9%
Colorado Northwestern Community College	\$ 2,004	\$ 180	\$ 2,184	\$ 2,183	\$ 212	\$ 2,394	10%
Community College of Aurora	\$ 2,004	\$ 114	\$ 2,118	\$ 2,183	\$ 115	\$ 2,298	8%
Community College of Denver	\$ 2,004	\$ 146	\$ 2,150	\$ 2,183	\$ 227	\$ 2,410	12%
Front Range Community College	\$ 2,004	\$ 245	\$ 2,249	\$ 2,183	\$ 262	\$ 2,445	9%
Lamar Community College	\$ 2,004	\$ 315	\$ 2,319	\$ 2,183	\$ 373	\$ 2,556	10%
Morgan Community College	\$ 2,004	\$ 158	\$ 2,162	\$ 2,183	\$ 161	\$ 2,344	8%
Northeastern Junior College	\$ 2,004	\$ 569	\$ 2,573	\$ 2,183	\$ 572	\$ 2,755	7%
Otero Junior College	\$ 2,004	\$ 171	\$ 2,175	\$ 2,183	\$ 172	\$ 2,354	8%
Pikes Peak Community College	\$ 2,004	\$ 156	\$ 2,160	\$ 2,183	\$ 156	\$ 2,339	8%
Pueblo Community College	\$ 2,004	\$ 223	\$ 2,227	\$ 2,183	\$ 243	\$ 2,425	9%
Red Rocks Community College	\$ 2,004	\$ 218	\$ 2,222	\$ 2,183	\$ 255	\$ 2,438	10%
Trinidad State Junior College	\$ 2,004	\$ 345	\$ 2,349	\$ 2,183	\$ 358	\$ 2,540	8%

Table 6
Mandatory Student Fees

Institution	FY 2001-02 Academic Year Student Fees	FY 2002-03 Academic Year Student Fees	FY 2003-04 Academic Year Student Fees	FY 2004-05 Academic Year Student Fees	FY 2005-06 Academic Year Student Fees	%Change
University of Colorado - Boulder	\$ 743	\$ 790	\$ 861	\$ 861	\$ 926	24.54%
University of Colorado - Colorado Springs	\$ 767	\$ 797	\$ 853	\$ 853	\$ 923	20.24%
University of Colorado - Denver	\$ 444	\$ 490	\$ 678	\$ 678	\$ 682	53.60%
Colorado State University	\$ 750	\$ 780	\$ 836	\$ 850	\$ 1,061	41.37%
Colorado State University - Pueblo	\$ 532	\$ 591	\$ 696	\$ 696	\$ 972	82.57%
Fort Lewis College	\$ 729	\$ 730	\$ 769	\$ 790	\$ 830	13.86%
University of Northern Colorado	\$ 656	\$ 661	\$ 688	\$ 520	\$ 645	-1.64%
Adams State College	\$ 642	\$ 672	\$ 694	\$ 785	\$ 873	36.03%
Mesa State College	\$ 600	\$ 606	\$ 661	\$ 661	\$ 721	20.15%
Metropolitan State College of Denver	\$ 500	\$ 538	\$ 544	\$ 554	\$ 554	10.78%
Western State College	\$ 781	\$ 781	\$ 781	\$ 781	\$ 786	0.67%
Colorado School of Mines	\$ 681	\$ 706	\$ 733	\$ 746	\$ 896	31.53%
Arapahoe Community College	\$ 147	\$ 155	\$ 161	\$ 161	\$ 170	15.74%
Colorado Northwestern Community College	\$ 179	\$ 180	\$ 180	\$ 180	\$ 180	0.89%
Community College of Aurora	\$ 86	\$ 88	\$ 114	\$ 114	\$ 114	31.37%
Community College of Denver	\$ 230	\$ 243	\$ 146	\$ 146	\$ 152	-33.91%
Front Range Community College	\$ 162	\$ 168	\$ 246	\$ 246	\$ 250	54.32%
Lamar Community College	\$ 296	\$ 305	\$ 315	\$ 315	\$ 328	11.00%
Morgan Community College	\$ 151	\$ 155	\$ 158	\$ 158	\$ 161	6.61%
Northeastern Junior College	\$ 557	\$ 568	\$ 569	\$ 569	\$ 569	2.08%
Otero Junior College	\$ 169	\$ 170	\$ 171	\$ 171	\$ 171	0.95%
Pikes Peak Community College	\$ 122	\$ 125	\$ 148	\$ 148	\$ 156	27.56%
Pueblo Community College	\$ 224	\$ 230	\$ 223	\$ 223	\$ 223	-0.61%
Red Rocks Community College	\$ 205	\$ 212	\$ 218	\$ 218	\$ 225	9.55%
Trinidad State Junior College	\$ 312	\$ 344	\$ 345	\$ 345	\$ 345	10.69%

**Table 7
Tuition and Fees**

Institution	FY 2001-02 Academic Year Tuition & Fees Rates	FY 2002-03 Academic Year Tuition & Fees Rates	FY 2003-04 Academic Year Tuition & Fees Rates	FY 2004-05 Academic Year Tuition & Fees Rates	FY 2005-06 Academic Year Tuition & Fees Rates	% Change
University of Colorado - Boulder						
All-Other	\$ 3,357	\$ 3,566	\$ 4,053	\$ 4,341	\$ 5,372	60.00%
Business	\$ 4,115	\$ 4,672	\$ 5,625	\$ 6,455	\$ 8,072	96.14%
Engineering	\$ 3,897	\$ 4,140	\$ 4,713	\$ 5,443	\$ 6,776	73.86%
Journalism/Music	\$ 3,415	\$ 3,628	\$ 4,125	\$ 4,485	\$ 5,552	62.56%
University of Colorado - Colorado Springs						
Lower Division	\$ 3,257	\$ 3,547	\$ 3,877	\$ 4,149	\$ 4,889	50.08%
Upper Division Liberal Arts & Sciences	\$ 3,413	\$ 3,685	\$ 4,027	\$ 4,313	\$ 5,083	48.91%
Upper Division Business & Engineering	\$ 3,483	\$ 3,797	\$ 4,150	\$ 4,511	\$ 5,321	52.75%
Nursing	\$ 4,629	\$ 4,899	\$ 5,353	\$ 5,921	\$ 7,021	51.66%
Certificate in Education	\$ 3,373	\$ 3,607	\$ 3,943	\$ 4,283	N/A	N/A
University of Colorado - Denver						
All Freshmen & Sophomores	\$ 2,934	\$ 3,242	\$ 3,706	\$ 3,978	\$ 4,714	60.67%
Jr & Sr in LAS, Non-Degree	\$ 2,934	\$ 3,242	\$ 3,706	\$ 3,978	\$ 4,714	60.67%
Jr & Sr in Arts & Media, Business & Eng	\$ 3,160	\$ 3,490	\$ 3,978	\$ 4,342	\$ 5,266	66.65%
Colorado State University						
Resident	\$ 3,252	\$ 3,435	\$ 3,744	\$ 3,790	\$ 4,442	36.58%
College of Business	N/A	N/A	N/A	N/A	\$ 4,784	N/A
College of Engineering	N/A	N/A	N/A	N/A	\$ 4,667	N/A
Department of Computer Science	N/A	N/A	N/A	N/A	\$ 4,667	N/A
Upper Division Courses	N/A	N/A	N/A	N/A	\$ 4,478	N/A
Colorado State University - Pueblo	\$ 2,472	\$ 2,651	\$ 2,984	\$ 3,220	\$ 3,875	56.72%
Fort Lewis College	\$ 2,521	\$ 2,632	\$ 2,789	\$ 3,060	\$ 3,292	30.59%
University of Northern Colorado	\$ 2,811	\$ 2,951	\$ 3,208	\$ 3,370	\$ 3,837	36.51%
Adams State College	\$ 2,278	\$ 2,384	\$ 2,492	\$ 2,603	\$ 2,853	25.25%
Mesa State College	\$ 2,288	\$ 2,373	\$ 2,517	\$ 2,724	\$ 3,080	34.61%
Metropolitan State College of Denver	\$ 2,338	\$ 2,463	\$ 2,565	\$ 2,598	\$ 2,745	17.41%
Western State College	\$ 2,403	\$ 2,479	\$ 2,564	\$ 2,761	\$ 3,138	30.60%
Colorado School of Mines	\$ 5,621	\$ 5,952	\$ 6,433	\$ 7,082	\$ 8,144	44.88%
Arapahoe Community College	\$ 1,588	\$ 1,665	\$ 1,746	\$ 1,764	\$ 1,916	20.66%
Colorado Northwestern Community College	\$ 1,620	\$ 1,690	\$ 1,765	\$ 1,783	\$ 1,926	18.93%
Community College of Aurora	\$ 1,527	\$ 1,598	\$ 1,699	\$ 1,717	\$ 1,860	21.74%
Community College of Denver	\$ 1,671	\$ 1,753	\$ 1,731	\$ 1,749	\$ 1,898	13.58%
Front Range Community College	\$ 1,603	\$ 1,678	\$ 1,831	\$ 1,849	\$ 1,996	24.52%
Lamar Community College	\$ 1,737	\$ 1,815	\$ 1,900	\$ 1,918	\$ 2,074	19.44%
Morgan Community College	\$ 1,592	\$ 1,665	\$ 1,743	\$ 1,761	\$ 1,907	19.78%
Northeastern Junior College	\$ 1,998	\$ 2,078	\$ 2,154	\$ 2,172	\$ 2,315	15.84%
Otero Junior College	\$ 1,610	\$ 1,680	\$ 1,756	\$ 1,774	\$ 1,917	19.04%
Pikes Peak Community College	\$ 1,563	\$ 1,635	\$ 1,733	\$ 1,751	\$ 1,902	21.67%
Pueblo Community College	\$ 1,665	\$ 1,740	\$ 1,808	\$ 1,826	\$ 1,969	18.24%
Red Rocks Community College	\$ 1,646	\$ 1,722	\$ 1,803	\$ 1,821	\$ 1,971	19.72%
Trinidad State Junior College	\$ 1,753	\$ 1,854	\$ 1,930	\$ 1,948	\$ 2,091	19.30%

Table 8
4 Year Room and Board

	ASC	CSM	CSU	CSUP	FLC	MESA	MSCD	UCB	UCCS	UCD	UNC	WSC
2005-2006												
Room & Board	\$5,760	\$4,480	\$6,500	\$6,088	\$7,789	\$6,703	n/a	\$7,980	\$6,418	n/a	\$6,412	\$6,805

2 Year Room and Board

	AIMS	ACC	CMC	CNCC	CCA	CCD	FRCC	LCC	MCC	NJC	OJC	PPCC	PCC	RRCC	TSJC
2005-2006															
Room & Board	n/a	n/a	\$6,200	\$4,872	n/a	n/a	n/a	\$4,470	n/a	\$5,162	\$4,302	n/a	n/a	n/a	\$4,938