

STATE OF COLORADO

**Department of Higher Education
COLORADO COMMISSION ON HIGHER EDUCATION**

Judy Weaver, Chair
Terrance L. Farina, Vice Chair
Judith Altenberg
Raymond T. Baker
Michael F. Feeley
Richard L. Garcia
Pres Montoya
Dean L. Quamme
Greg C. Stevinson
James M. Stewart
William Vollbracht



Bill Owens
Governor

Richard F. O'Donnell
Executive Director

November 4, 2004 Agenda
Colorado Commission on Higher Education
Community College of Denver
10:00 a.m.

Welcome Dr. Christine Johnson, President of Community College of Denver

I. Approval of Minutes (October 7, 2004)

II. Reports – No written materials

- A. Chair's Report
- B. Commissioners' Reports
- C. Advisory Committee Reports
- D. Public Comment

III. Presentations & Discussion – No written materials

- A. Update on COF Stipend Application Process (Schweigert/Adkins)
- B. Update on Private Institution Participation in COF (Schweigert)

IV. Action Items

- A. Treatment of the Colorado Opportunity Fund Stipend in the Financial Aid Process (Schweigert/Lindner)
- B. Memo on Statutory Authority for Higher Education Capital Construction Projects
- C. Capital Construction Issues (Johnson/Hoffman)

[State General Funded Program Plans FY 05-06](#)

Not Recommended for Approval

Mesa State	Business and Info Tech Center
UCB	Ekeley Sciences Middle Wing Renovation

Recommended for Approval

CHS/Cum&Tol	Track Upgrade
CHS/Cum&Tol	Locomotive Upgrade
CSU	Regulated Materials Handling Facility
CSU-P	H.P.E.R. Renovation
UCB	Ketchum Arts & Sciences Building Renewal
CCS	Dwire Hall Renovation & Technology Upgrade
CSM	Green Center – CTLM Addition (PP-Phase III)

State-funded Capital Construction Projects FY 05-06 Priority List *Recommended for Approval*New or Continuing State Funded Proposed Capital Projects in FY 2005/2006Cash Funded Program Plans FY 05-06 *All recommended for Approval*

CSU	Shortgrass Steppe Field Station Additions-Alterations
CSU	Engineering Entrance Addition
CSU	AIDL Annex Renovation
UCB	Business School Expansion and Addition
UCB	Information Technology
UCDHSC	Infrastructure, Phase 9

Cash-funded Capital Construction Projects FY 05-06 *Recommended for Approval*New Cash Funded and 202 Proposed Capital Projects in FY 2005/2006Five-Year Capital Construction Projects for FY 05-06 *Recommended for Approval*Five-Year Capital Improvements Program**V. Consent Items**

- A. American Sign Language in Public Higher Education Institutions (Conner)
- B. Policy Revision on Tuition Classification of Members of the Armed Forces at Public Institutions of Higher Education (Lindner)
- C. Statewide Remedial Education Policy (Gianneshi)

VI. Written Report – No Discussion

- A. FTE – Service Area Exemptions

Adjournment

**MINUTES OF THE COLORADO COMMISSION ON HIGHER EDUCATION
OCTOBER 7, 2004
COLORADO COLLEGE**

Chairman Ray Baker called the meeting to order at 10:00 a. m.

Commission members attending were Ray Baker, Chairman; Terry Farina, Vice-Chairman; Judy Weaver; Judy Altenberg; James Stewart; Mike Feeley; Richard Garcia; and Bill Vollbracht. Commissioner Pres Montoya participated by phone. Commissioners Dean Quamme and Greg Stevinson were excused. Commission Staff members attending were Executive Director Rick O'Donnell, Rich Schweigert, Jenna Allen, Matt Gianneschi, Jason Hopfer, Amy Roberts, Bill Kuepper, Joan Johnson, and Mary Lou Lawrence.

Advisory Committee member Wayne Artis was present.

I. APPROVAL OF MINUTES.

Commissioner Stewart moved to approve the minutes of the June 3, 2004, Teleconference Commission meeting and Commissioner Altenberg seconded the Motion. The minutes were unanimously approved without discussion.

II. REPORTS.

Chairman's Report

Chairman Baker introduced the host of the meeting, Colorado College President Richard Celeste, who welcomed the Commissioners and meeting attendees to his school. He spoke of the importance of the American system of higher education as viewed internationally, of the accessibility and quality of education afforded by Colorado College and of the challenge facing the Commission to enhance the quality of higher education.

Chairman Baker stated Consent Item III-B had been withdrawn from the Agenda and that, in accordance with the Commission By-Laws, election of new officers would proceed. Commissioner Altenberg nominated Commissioner Weaver as Chair and Commissioner Farina as Vice-Chair for another term. Commissioner Stewart seconded the Motion. The Commissioners unanimously voted for the nominated slate of officers without discussion.

Commissioner Baker thanked the Commission and the Executive Director for their hard work. Commissioner Weaver thanked the Commissioners for her election and Commissioner Baker for his extraordinary service as Chair and Terry Farina for his tenure as Vice-Chair during the period when changes were being formulated. She asked to have Commissioner Farina's Resolution regarding the Commission's new model for higher education in Colorado be at each meeting as a reminder that the new model affords the institutions greater flexibility while ensuring accountability. Director O'Donnell also thanked Commissioner Baker for his service and presented a gift from Governor Owens to him.

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Chairwoman Weaver presented the modifications to Commission By-Laws regarding meetings. Commissioner Baker moved to approve the changes and Commissioner Altenberg seconded the Motion. The Commission unanimously adopted the changes without discussion.

Chairwoman Weaver presented the schedule for the 2005 Commission meetings. Executive Director O'Donnell reported that Colorado State University at Fort Collins had offered to host the February, 2005, meeting and the location for the August working session would be determined at a later date. Commissioner Farina moved to approve the 2005 Commission meeting schedule and Commissioner Baker seconded the Motion. It was unanimously approved without discussion.

Chairwoman Weaver presented changes to the Commissioner Code of Ethics regarding the amounts of gifts that need to be reported. Commissioner Farina moved to approve the amended Commissioner Code of Ethics and Commissioner Stewart seconded the Motion. The amended Code of Ethics was unanimously approved without discussion.

Commissioners' Report

Commissioner Feeley discussed the alcohol task force at Colorado State University that President Larry Penley appointed, chaired by Lt. Governor Jane Norton and of which he is a member. He stated the college, the community and task force members are dedicated to finding causes of student alcohol abuse and hope to establish a national model to address alcohol consumption on college campuses. The task force set an ambitious schedule with a report due by February 1st. At the first meeting, he offered the assistance of the Commission on Higher Education to the task force. Chairwoman Weaver commended the task force and requested a copy of the final report.

Commissioner Garcia reported that the City of Denver, the Mayor's Office and other groups are sponsoring the First Annual Latino Education Conference. Commissioners received invitations and he hoped they would be able to attend.

Commissioner Montoya asked staff member Jenna Langer to report on a meeting scheduled for October 11, 2004. The purpose of the meeting is to explore grants to fund a program to encourage minority applicants to enroll in teacher education and other academic programs.

Commissioner Montoya also recommended the publication, *Hispanic Outlook in Higher Education*, which contains information regarding successes and failures in the education of Hispanic students. In the June, 2004, issue, school districts successful in closing the achievement gap for Hispanic students were noted, including Pueblo District 60, on the Board of which Chairwoman Weaver served.

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Advisory Committee Report

Committee Member Wayne Artis reported his term on the advisory council had ended and introduced his successor as the college faculty advisory member, Professor Chris Purkiss of Western State College. Mr. Artis said he intends to remain active in higher education and thanked the Commission for the opportunity to work with them.

Public Comment

Katy Clausen, Student Body President at Colorado State University, expressed concern regarding mandated maintenance fees and the negative affect they might have on future student body votes for other capital fees. Executive Director O'Donnell stated each institution had the flexibility to determine the manner by which they would pay for proposed controlled maintenance costs.

III. CONSENT ITEMS A, B, C, D

Staff had no comments on Consent Item III A, CCHE Policy on Approval of new academic programs for institutions operating under a performance contract or Consent Item III C, Modifications to Teacher Education Program Review Policies. There was no discussion on either item presented.

There was a Motion for approval of all Consent Items and Commissioner Altenberg seconded the Motion. Commissioners unanimously approved Consent Items III A & B as presented.

IV. ACTION ITEMS

Action Item A: 2005-2006 Higher Education Budget

Staff member Bridget Mullen stated that, pursuant to Senate Bill 04-189, General Fund dollars for higher education would be appropriated to either the Colorado Opportunity Fund, for undergraduate stipends, or to the Department, for distribution to the institutions through Fee-for-Service Contracts. These contracts, which will be negotiated individually with each institution, will provide the schools with funding for graduate education, specialized education, rural and economic development and basic skills services, among other programs.

Ms. Mullen said the staff recommended that the Commission approve a \$304.0 million budget to fund student stipends. This amount would fund stipends for students currently enrolled as well as the forecasted enrollment of new students at public institutions of higher education for fiscal year 2005-06. Staff recommend the Commission approve a

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\$190.0 million budget for those programs that will be negotiated in the Fee-for-Service contracts.

Staff Member Richard Schweigert recommended the Commission approve an average increase of 5.4% or \$74.4 million in spending for mandated costs and inflation. Mandated costs include salaries, utilities and risk management premiums. He also stated that the amount might have to be adjusted based upon new figures becoming available in October from the institutions. Estimates for inflation have changed from 1.8% to a .1% inflation growth rate.

Mr. Schweigert further recommended the element of controlled maintenance be negotiated in performance contracts. Controlled maintenance funds would consist of a negotiated amount from .25 to 1 percent of the estimated value of buildings owned by each institution be designated to pay for controlled maintenance. As the General Assembly has not appropriated funding for maintenance of existing facilities for the past 3 years, it is very important to create a maintenance funding mechanism before the structures become unusable due to lack of routine repairs. Based upon the outcome of the negotiations, some spending authority may be requested.

Ms. Mullen recommended that institutional Decision Items be forwarded to the General Assembly as informational material only with no action by the Commission.

Mr. Schweigert reported the Office of State Planning and Budgeting (OSPB) might recommend an increase in the amount of General Fund dollars for need-based aid. He recommended the Commission accept the final amount suggested by OSPB due to the general fund spending constraints. He also recommended a funding increase for Vocational Schools that is equal to inflation. These schools receive a block grant and are not funded by student enrollment. Authorizing an increase equal to inflationary growth is a way to increase much needed funding for them.

Commissioner Vollbracht moved to accept the staff recommendation and Commissioner Baker seconded the Motion.

Public Comment

University of Colorado System (CU) President, Betsy Hoffman, said CU was very pleased with the Commission's and the staff's recognition of the necessity for a mandated cost model and the work being done to formulate such a model. She asked that, in the future, the Commission consider that the 20% of new tuition revenue required to go into financial aid also be considered a mandated cost.

The Commission unanimously approved the staff recommendation without further discussion.

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Commissioner Montoya terminated his telephonic participation in the meeting.

V. WRITTEN REPORTS FOR POSSIBLE DISCUSSION

CCHE's policy regarding student participation in capital fee decisions.

Staff member Joan Johnson reported the Commission policy gives institutions the option of having either a student government vote or general student referendum for capital construction fees. Staff does not recommend a change to this policy. This policy does not address controlled maintenance monies but that component is being considered in performance contract negotiations. Traditionally, the students have voted to fund auxiliary facilities and that funding included maintenance funds. However, due to the absence of General Fund monies for capital construction of academic buildings, the University of Colorado at Boulder (UCB) used the Commission policy in a student government election regarding fees for new academic buildings. Other institutions are considering doing the same.

Commissioner Baker commented that the Capital Development Task Force Committee is looking at the vehicles used by other states to fund capital construction, including the utilization of student fees at institutions of higher education. All states are considering creative ways to fund capital projects. At this time, fee driven construction funding is about the only option available to the higher education institutions.

Commissioner Weaver was pleased to confirm that students were included in decisions on fees for capital construction and that the students at UCB had a decisive and prominent role in deciding the funding for new construction of academic facilities through their elected student government leaders.

Public Comment

CU President Hoffman thanked the Commission for their work on the student government vote. Student involvement and campaigning of the student government members was extraordinary and student input was more extensive than had if it been a referendum.

Capital Assets Quarterly Report for Second and Third Quarters on Program Plan Waivers, Cash-Funded and SP-902 Projects and Leases

Commissioner Vollbracht asked if anyone looked at leased properties prior to signing a lease. Ms. Johnson said no one from CCHE conducted a site visit. Pursuant to a statutory procedure, a form listing all lease and property details was sent to CCHE to review prior to lease signing. Ms. Johnson's staff reviewed the form, and, based on extensive experience, could determine the proposed lease viability. The approval form

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accompanies lease documents the institution sends to State Buildings and Real Estate Programs for final action. Ms. Johnson stated that State Buildings would not act on a lease until CCHE has generated an approval form. Commissioner Baker reported that each state lease contained a “one year call” clause whereby a lease could be terminated prior to term if circumstances warranted. Ms. Johnson reported that in major relocations, the leasing agent hired by the state works with the relocating entity to find the appropriate site and negotiate lease provisions most beneficial to the state.

There was no public comment.

VI. PRESENTATION AND DISCUSSION

Tim Romani, University of Colorado-Denver/Health Sciences Center Vice-Chancellor for Campus Planning and Development, described the processes used to involve the community in designing a redevelopment plan for the Health Sciences Center property at 9th and Colorado Boulevard and choosing the developer, Shea Properties. Jeff Willis, Vice President of Land Acquisition and Sales for Shea Property further emphasized the community’s involvement in the plan design. Renderings and pamphlets of the mixed usage Development were presented showing the division of retail, residential and recreation spaces. A portion of the existing hospital site will remain and serve as a small, acute care center.

VIII. WRITTEN REPORTS NO DISCUSSION

There was no action or discussion on Report VIII A, Service Area Exemptions and Report VIII B, Out-of-State Instruction.

Commissioner Baker moved to adjourn the meeting and the motion was seconded. The meeting was adjourned at 11:45 a.m.

**TOPIC: TREATMENT OF THE COLORADO OPPORTUNITY FUND
STIPEND IN THE FINANCIAL AID PROCESS**

PREPARED BY: SCHWEIGERT/LINDNER

I. SUMMARY

The Colorado Opportunity Fund is a new way to deliver funding to institutions with the intent to bring awareness to the students and parents that state tax dollars are available to offset the costs of undergraduate education. The change in the structure of higher education financing has raised questions in the financial aid community on how to treat the COF stipends in the calculation of a student's cost of attendance and resources available to pay for these costs. After discussion with the U.S. Department of Education, Commission staff has developed a statewide policy that assures each student is treated equally.

II. BACKGROUND

Discussions with financial aid offices and the Financial Aid Advisory Committee raised concerns among Commission staff that all students be treated equally in the interpretation of the COF bill in the financial aid process. There are a couple of methods that can be used to account for COF stipends in calculating financial aid. Since the state law on COF is quite prescriptive on eligibility of students, treatment of the stipend in billing students and the calculation of the amount of the stipend, Commission staff felt it important to blend the U.S. Department of Education rules governing financial aid with the state law governing the COF stipend program.

III. STAFF ANALYSIS

The statute does not classify the stipend as financial aid. It is a payment made to an institution on behalf of a student based on the credit hours for which the student is enrolled. There is no "need" requirement for students attending public institutions. Qualifications for the stipend are residency and enrollment at an appropriate institution.

Treatment of the stipend as part of the student's Cost of Attendance can have negative impact on the student and the institution in the calculation of the return of Title IV funds because it bases the student's award on the higher calculation. While listing it as a resource ensures additional aid will not be awarded, it is problematic in the return to Title IV process. In fact, if the stipend is treated as part of the Cost of Attendance, the institution will in some cases return more dollars to the federal government and in some

instances those additional dollars returned could be state funds.

Since many institutions consider the school refund also as the student's debt, including the stipend in the calculation can increase the debt the student owes the institution on withdrawal. Students are then required to return a greater portion of funds if the stipend is included in the calculation.

IV. STAFF RECOMMENDATION

That the Commission policy include a uniform procedure for financial aid packaging for the 2005-2006 year that excludes the stipend in the calculation of the student's Cost of Attendance (COA) and resources available to pay for those costs.

Appendix A

STATUTORY AUTHORITY

23-18-202, C.R.S.; 23-18-24, C.R.S.

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MEMORANDUM

TO: CCHE Commissioners

FROM: Joan Johnson

DATE: October 28, 2004

SUBJECT: Statutory Authority for Higher Education Capital Construction Projects

Because of the passage of both SB04-189 and SB04-252 in the 2004 legislative session, CCHE staff believed it might be helpful to the Commissioners to reiterate the statutory authority of the Commission as far as capital construction is concerned.

The bottom line is: nothing has changed.

SB04-189 repealed both the Commission's and the Legislature's authority to approve cash-funded capital projects for institutions of higher education that have been classified as an enterprise and that "are to be constructed, operated, and maintained solely from student fees, wholly endowed gifts and bequests, research building revolving funds, or a combination of such sources...." The bill gave the governing board of an institution or group of institutions the "exclusive authority" to approve these cash-funded capital projects.

SB04-252, passed and signed into law after SB04-189, repealed this section of SB04-189 so we are back to where we have been since SB85-1187 became law (this bill created the modern day Colorado Commission on Higher Education).

C.R.S. 23-1-106. Among the powers and authority of the Commission are the following:

1. The General Assembly will not authorize or acquire sites or initiate any program or activity requiring capital construction for state-supported institutions of higher education unless they have been approved by the Commission;

2. The Commission, after consulting with the governing boards and appropriate state administrative agencies, shall have the authority to prescribe uniform policies, procedures and standards of space utilization for capital construction programs;
3. The Commission shall review and approve all master plans and program plans for all capital construction projects, regardless of the source of funds, on all state-owned or state-controlled land;
4. The Commission need not approve capital construction projects for a local district college or vocational school or for any project at any institution that is estimated to require total expenditures of \$250,000 or less;
5. The Commission may exempt projects requiring less than \$500,000 of state moneys from program and physical planning;
6. The Commission shall request, annually, from each governing board, a five-year projection of capital development projects. The Commission, in turn, shall establish a unified five-year capital improvements program that is coordinated with education plans and transmit such to OSPB, the Governor and the General Assembly;
7. The Commission shall approve projects that exceed \$250,000 and are to be constructed, operated, and maintained solely from cash funds. These projects (known as 202 projects), once they are approved by the Commission, shall be forwarded to the CDC and JBC for review and approval. Once the projects are approved by the two legislative committees, they can proceed. This is called an "expedited review" and goes on all during the year;
8. The Commission shall, once a year, review a "Vacant Buildings Report" and make a recommendation on it to the department of personnel.

This section of the law also states: " Except as provided in subsection (5) of this section, it is the policy of the General Assembly to appropriate funds only for projects approved by the Commission"

The Commission has delegated approval authority for capital construction matters to the Executive Director who has, in most instances, delegated this authority to the Director of Capital Assets & Governing Boards. The Commission still retains final approval on the annual prioritization of both state and cash-funded capital projects, the Five-Year Capital Improvements Program and the Vacant Buildings Report. Denial of a project by CCHE staff will also go to the Commission for review and possible approval as well as projects that have policy implications or are considered major capital construction; i.e., the academic buildings at the Fitzsimons campus of UCDHSC (University of Colorado at Denver & Health Sciences Center).

Colorado's public higher education institutions house a \$5.2 billion capital asset on their campuses.

**TOPIC: STATE-FUNDED PROGRAM PLANS AND AMENDMENTS, FY
05-06**

PREPARED BY: GAIL HOFFMAN

I. SUMMARY

Fourteen higher-education building projects requiring state funding were referred to CCHE for fiscal year (FY) 2005-2006. Of those 14, CCHE staff is recommending approval of 12 projects. (See agenda item V, B for the recommendation on prioritization.)

Many of the projects CCHE staff has seen before. Some of the projects date to FY 03-04 requests, when state funds were so limited that CCHE staff neither approved nor disapproved a number of projects. Several of these older projects have been referred to CCHE again after confirmation or revision of their capital costs or revisions to overall plans.

II. BACKGROUND

The Commission has statutory authority to approve or disapprove state-funded projects. Indirectly, the Commission also has the authority to approve or disapprove revisions to previously submitted program plans.

Although CCHE staff has the delegated authority to approve all state-funded projects that pose no policy issues and fully comply with program and financial planning guidelines, staff has made recommendations to the Commission on them, but not taken action itself, for the past five years.

CCHE staff also has deferred program plan disapproval or denial to the Commission as well.

III. STAFF ANALYSIS

Although the state of Colorado permits a 0 percent inflation rate for capital construction projects, the experience of institutions that have re-evaluated their costs to implement the approved programs shows that most have noticed cost increases. The skyrocketing cost of steel and other materials are among the drivers of the cost hikes. In some instances, of course, institutions have chosen to scale back the size of their projects in hopes of garnering some state funds.

The following program plan amendments need Commission approval because of changes in cost or size:

- *Colorado State University; Regulated Materials Handling Facility, \$1,502,078 FY 05-06 for total project costs:* CSU decreased the cost from \$2,491,304 to improve its chances at getting state funding and to provide minimal, rather than optimal, space for a facility that will be used for the storage and handling of hazardous materials generated primarily from academic activities. The facility will still be located on South Campus north of the vet hospital. The University has been attempting to obtain state funds for this project since 2001. Although improvements have been made in how hazardous materials are stored and treated before disposal, requiring less space, other waste-generating facilities that will be coming on line in the next few years makes a consolidated facility more necessary.
- *Colorado State University-Pueblo; Health, Physical Education, and Recreation (HPER) Building Renovation; \$1,588,600 FY 05-06, out year costs \$11,126,250; total project costs \$12,714,850:* Because it has been more than three years since CCHE approved this program plan and because it has gone unfunded all that time due to funding cutbacks, CSU-P had the consultant that did the program plan re-evaluate the costs, which have increased from the original \$9,800,000 estimate for FY 01-02 and the \$11,538,556 for FY 04-05. The size of the renovations and a small addition to make exiting from sporting events safer remains the same. The building is in such poor shape that CSU-P may be instituting procedures to limit occupancy and the number of times the bleachers can be extended as early as January 2005.
- *University of Colorado at Boulder; Ketchum Arts and Sciences Building Renewal; \$903,425 in FY 05-06, out year costs \$7,187,257; total project cost \$8,090,685:* While costs have increased from the original request of \$7,859,510 for FY 02-03, the facility condition index—an indication of the soundness of a building and its systems—has decreased from 63 (out of 100) to 41. This is a very serious situation for any building as heavily used as Ketchum Arts and Sciences. CCHE staff neither approved nor disapproved the program plan in FY 03-04.
- *University of Colorado at Colorado Springs; Dwire Hall Renovation and Technology Upgrade; \$3,000,000 in FY 05-06 (\$1,500,000 state and \$1,500,000 cash), out year costs \$7,102,662:* The program plan amendment increases the total project cost from the \$8,498,630 estimated for FY 00-01, primarily due to increases in building materials and the continued deterioration of the building. The building will be brought up to code, made accessible to the handicapped, and information technology made, primarily for the benefit of the College of Business. Last summer, a 10-pound concrete chunk fell off a concrete crossbeam. Luckily, no one was hurt.

- *Colorado School of Mines; Green Center Decontamination - Center for Technology and Learning Media (CTLM) Addition, Phase III; \$4,836,735 FY 05-06, total cost \$7,656,514:* An appropriation of \$2.8 million for FY 04-05 was only half of what CSM needed to build the addition, the first step toward addressing serious asbestos abatement and leaking roof issues at the Green Center. Therefore, CSM is seeking an unplanned third phase. Money for the second phase will be used to carry out the original program plan's intent to have the computer machine room relocated to the basement of the CTLM; the addition will be constructed just down the hall.
- *Track Upgrade; FY 05-06 \$4,000,000 -\$1,350,000 state, \$1,350,000 cash – New Mexico, and \$1,300,000 from the federal government; \$20,000,000 total project cost:* The 64-mile railroad track that weaves back and forth between Colorado and New Mexico in the San Juan Mountains would receive a number of badly needed improvements, from replacing dangerous sections of track to directing drainage flows. The Cumbres and Toltec Scenic Railroad Commission recently contracted for development of a master plan that will guide future improvements such as this one, per direction from CCHE.
- *Locomotive Upgrade; FY 05-06 \$1,300,000 (\$650,000 state, \$650,000 cash – New Mexico); \$5,950,000 total project cost:* One of six locomotive engines would be restored to meet Federal Railroad Administration safety requirements. Three locomotive engines have already been renovated, and another two would be renovated in the next three years. The Cumbres and Toltec Scenic Railroad Commission recently contracted for development of a master plan that will guide future improvements such as this one, per direction from CCHE.

CCHE is not recommending approval of the following program plans for FY 05-06 state funding:

- *Mesa State College; Business and Information Technology Center; \$1,150,000 in FY 05-06, \$10,350,000 in out years, \$11,500,000 total project cost:* This project is in the Mesa State College Facility Master Plan that CCHE approved in 1999 and is an important one for the college's plan to promote integration of several programs located in two other buildings. The amendment reduces the overall project cost from \$14,382,272.50 and deletes \$500,000 in cash funding. The amendment also reduces the size of the building from 51,240 gsf to 33,000-40,000 gsf. However, the project is not a health and life safety project, the only type of project that CCHE permitted to be submitted for state funding in FY 05-06. In addition, Mesa State did not document for CCHE staff the changes in the project in the form of an executive summary re-examining the project. Should Mesa State College submit a program plan amendment changing the source of funding to cash, CCHE staff would be willing to recommend approval. This is a project that CCHE neither approved nor disapproved for FY 03-04.

- *University of Colorado at Boulder; Ekeley Sciences Middle Wing Renovation; \$2,184,011 for FY 05-06 (\$218,401 cash); \$10,035,989 in out years, \$12,220,000 total project cost:* The program plan amendment (represented by the FY 05-06 budget documents) doesn't change the cost or size of the project, but emphasizes the health and life safety aspects more. The intent remains the same: to address code issues, poor lab ventilation and handicapped access, as well as change floor plan configurations for undergraduate laboratory instruction in organic and general chemistry, as well as graduate instruction in environmental and physical chemistry. The recommendation to not approve this program plan is because the program plan seems largely intended to update facilities, not correct health and life safety problems. CU system staff maintains the project is largely to correct health and life safety problems. In any case, CU-B has not re-examined the costs since the program plan was submitted; they are likely to have risen. CCHE neither approved nor disapproved this program plan for FY 03-04.

IV. STAFF RECOMMENDATION

That the Commission approve the following program plan amendments for state funding in FY 05-06:

CSU	Regulated Materials Handling Facility
CSU-P	H.P.E.R. Renovation
UCB	Ketchum Arts and Sciences Building Renewal
UCCS	Dwire Hall Renovation and Technology Upgrade
CSM	Green Center Decontamination (CTLM Addition), Phase 3
CHS/C&TSRRC	Track Upgrade
CHS/C&TSRRC	Locomotive Upgrade

That the Commission not approve the following program plans or projects for state funding in FY 05-06:

Mesa State	Business and Information Technology Center
UCB	Ekeley Sciences Middle Wing Renovation

Appendix A

STATUTORY AUTHORITY

(23-1-106 C.R.S.)

(3) The commission shall review and approve master planning and program planning for all capital construction projects of institutions of higher education on state-owned or state-controlled land,

regardless of source of funds, and no capital construction shall commence except in accordance with an approved master plan, program plan, and physical plan.

**TOPIC: STATE- FUNDED CAPITAL CONSTRUCTION PROJECTS
FY 05-06 – PRIORITY LIST**

PREPARED BY: JOAN JOHNSON/GAIL HOFFMAN

I. SUMMARY

The Commission has received 22 capital construction requests for FY 05-06. 14 of those requests are for state-funded projects and 8 are cash-funded projects. CCHE staff is recommending that 12 of the 14 requested state-funded projects be forwarded to the Capital Development Committee as well as all 9 cash-funded projects. The total amount of state funds requested for these 12 projects is \$17,396,782, \$3,530,900 in cash funds and \$1,300,000 in federal funds for FY 05-06. Out- year costs are \$33,104,639 in state funds, \$11,751,683 in cash funds and \$5,200,000 in federal funds.

II. BACKGROUND

(Note): Here is a key for abbreviations used:

CCFE – Capital Construction Funds Exempt (state funds)

CFE - Cash Funds Exempt

CF - Cash Funds

FF - Federal Funds

The word “Exempt” means the money is not counted under TABOR when it is spent.

For the third consecutive year, the availability of state funds for either capital construction or controlled maintenance projects is bleak. In FY 01-02, the Legislature originally budgeted \$159.7 million in state funds; after recissions, the budget was down to \$62 million (and most of that was for projects that were too far advanced to bring to a halt). Projects that had not spent at least 25% of their budgeted funds were frozen; most of those projects are still in the deep freeze.

In FY 02-03, the Legislature budgeted \$11 million in state funds and \$84.5 million in cash funds for higher education capital and controlled maintenance projects. For FY 03-04, only \$519,779 in state funds was included in the Long Bill for higher education capital projects. The \$519,779 was for Phase I of the Colorado School of Mines Green Center project; the project is still on our list and is now in Phase III. In addition, \$363.3 million in cash funds exempt for higher education capital projects was also approved for FY 03-04.

For the current fiscal year, 04-05, the Legislature appropriated state funds for two

projects: Phase II of the Mines' Green Center project - \$2,300,000 – and \$1,900,000 for the Fitzsimons Trust Fund (this amount was restricted in a footnote pending the outcome of the current lawsuit of the COP bill for the academic buildings at Fitzsimons). The Legislature also appropriated \$181,049,822 in cash funds exempt and \$18,603,187 in federal funds for a total of \$203,853,009. However, there was **NO** money appropriated for controlled maintenance. According to State Buildings, all CM projects are now dealt with on an emergency basis.

At the June, 2004 Commission meeting, the Commissioners voted unanimously to ask that governing boards forward only health and life/safety projects to CCHE for state funding for the 05-06 fiscal year. The Commission also asked that the five- year capital construction plans include an alternative source of funds for projects that normally would be built with state funds (a few institutions did that) and that institutions and governing boards explore the feasibility of a student fee for controlled maintenance as well as capital projects. Several institutions are in the process of doing that; students at the University of Colorado at Boulder, in the spring of this year, voted to impose such a fee to get several buildings built, beginning with the new law school which will break ground in January of 2005. The fee, beginning at \$50 per semester and escalating to \$200 per semester over a four year period and continuing at \$200 per semester for the next 16 years, will begin when the law school opens its doors. This is expected to happen in the fall of 2006.

III. STAFF ANALYSIS

Attachment A is a list, by Governing Board, of all the state-funded projects received for FY 05-06. In the previous agenda item (V-A), you have acted on the program plans, program plan amendments and waiver requests for these projects.

In a normal year, it is more than likely that CCHE staff would recommend that all of these projects advance to the Capital Development Committee. However, since there will probably be little or no state money available for either capital or controlled maintenance projects for the 05-06 fiscal year and the Commission asked that only health and life/safety projects be proposed by the governing boards, CCHE staff is recommending that only 12 of the 14 projects be put on the priority list and recommended to the Capital Development Committee.

Several projects on the list have been sent to CCHE for several years. The Commission should consider whether or not they want the governing boards to continue submitting projects after more than a three year period. Those projects are:

1. CSU – Vet Teaching Hospital – Fire Sprinklers – 3 years
2. CSU – Regulated Materials Handling Facility – 2 years

3. CSU-P – H.P.E.R. Renovation – 4 years
4. ACC – Telephone Switch – 4 years
5. CCA – Campus Maintenance Facility – 5 years
6. PPCC – Telephone System – 2 years
7. UCCS – Dwire Hall – 2 years
8. UNC – Replacing underground high temperature hot water main – 3 years
9. CSM – Green Center Decon/CTLTM Addition – 3 years

IV. STAFF RECOMMENDATION

That the Commission recommend the following state-funded capital construction projects to the Capital Development Committee for the stated amounts and in the listed priority order:

- 1. Colorado School of Mines – Phase III, Green Center Decontamination/CTLTM Addition - \$4,836,735 (no out-year costs);**
- 2. Colorado State University-Pueblo – H.P.E.R. Renovation, Phase I - \$1,588,600 (CCFE); out- year costs: \$9,625,898 (CCFE), \$1,500,352 (CFE);**
- 3. University of Northern Colorado – Replace Underground High Temperature Hot Water Main - \$635,825 (CCEF); out-year costs: \$6,040,153 (CCFE);**
- 4. University of Colorado at Colorado Springs – Dwire Hall - \$1,500,000 (CCFE), \$1,500,000 (CFE); out-year costs: \$3,551,331 (CCFE), \$3,551,331 (CFE);**
- 5. Colorado State University – Regulated Materials Handling Facility - \$1,502,078 (CCFE);**
- 6. Pikes Peak Community College – Telephone System - \$834,793 (CCFE)**
- 7. Colorado State University – Vet Teaching Hospital, Fire Sprinklers - \$3,225,172 (CCFE);**
- 8. Community College of Aurora – Campus Maintenance Facility - \$116,051 (CCFE);**
- 9. Arapahoe Community College – Telephone Switch - \$254,100 (CCFE), \$30,900 (CFE);**
- 10. University of Colorado at Boulder – Ketchum Arts & Sciences, Phase I of II - \$903,428 (CCFE); out-year costs: \$7,187,257 (CCFE);**
- 11. Colorado Historical Society – Cumbres & Toltec Railroad – Track Upgrade - \$1,350,000 (CCFE), \$1,350,000 (CFE), \$1,300,000 (FF); out-year costs: \$5,400,000 (CCFE), \$5,400,000 (CFE), \$5,200,000 (FF);**
- 12. Colorado Historical Society – Cumbres & Toltec Railroad – Locomotive Upgrade - \$650,000 (CCFE), \$650,000 (CFE); out-year costs: \$1,300,000**

(CCFE), \$1,300,000 (CFE); and

That the Commission not forward the following projects to the Capital Development Committee for consideration and for the listed reasons:

- 1. University of Colorado at Boulder – Ekeley Sciences Middle Wing Renovation – not a health or life/safety project;**
- 2. Mesa State College – Business & Info Tech Center – not a health or life/safety project; and**

That the Commission recommend the institutions and governing boards look for alternative sources of funding for the following projects:

- 1. CSU – Regulated Materials Handling Facility;**
- 2. Arapahoe Community College – Telephone Switch**
- 3. Community College of Aurora – Campus Maintenance Facility**
- 4. Pikes Peak Community College – Telephone System.**

Appendix A

STATUTORY AUTHORITY

23-1-106 (C.R.S.) Duties and Powers of the commission with respect to capital construction and long-range planning.

Colorado Commission on Higher Education

Attachment A

New or Continuing State Funded Proposed Capital Projects in FY 2005/2006

Gov Bd Priority CCH Priority	Project Title	New SqFt	Total Project Cost	Prior Year Appropriation		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
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Board of Governors of the Colorado State University System Colorado State University

1	Veterinary Teaching Hospital Mechanical and Fire Sprinklers	0	\$3,877,771	\$652,599	CCFE	\$3,225,172	\$0	\$0	\$0	\$0
0	Phase 2 of 2				CF	\$0	\$0	\$0	\$0	\$0
	AMENDED CM-03 APPROVAL RECOMMENDED 2004 CSU has scaled back the size of its request in order to obtain state money for installation of a fire suppression system at the vet hospital and HVAC units.				CFE	\$0	\$0	\$0	\$0	\$0
					FF	\$0	\$0	\$0	\$0	\$0
					All Funding Sources	\$3,225,172	\$0	\$0	\$0	\$0
2	Regulated Materials Handling Facility	5,600	\$1,502,078	\$0	CCFE	\$1,502,078	\$0	\$0	\$0	\$0
0					CF	\$0	\$0	\$0	\$0	\$0
	PP APPROVED 2003, REVISED PP APPROVAL RECOMMENDED 2004--Size and cost of a facility for the temporary storage and processing of hazardous, radiation, and mixed wastes were reduced. The facility will be built north of the vet hospital on South Campus.				CFE	\$0	\$0	\$0	\$0	\$0
					FF	\$0	\$0	\$0	\$0	\$0
					All Funding Sources	\$1,502,078	\$0	\$0	\$0	\$0

Colorado Commission on Higher Education

Attachment A

New or Continuing State Funded Proposed Capital Projects in FY 2005/2006

<i>Gov Bd Priority CCHE Priority</i>	<i>Project Title</i>	<i>New SqFt</i>	<i>Total Project Cost</i>	<i>Prior Year Appropriation</i>	<i>FY 2005</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2008</i>	<i>FY 2009</i>
<i>Summary for Colorado State University (2 projects)</i>									
	Total New Gross Sq Ft.			5,600	CCFE	\$4,727,250	\$0	\$0	\$0
	Total Project Costs				CF	\$0	\$0	\$0	\$0
	Total Project Costs		\$5,379,849		CFE	\$0	\$0	\$0	\$0
	Total Prior Years Appropriation			\$652,599	FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$4,727,250	\$0	\$0	\$0
 <i>Colorado State University-Pueblo</i>									
1	H.P.E.R. Renovation	15,000	\$12,714,850	\$0	CCFE	\$1,588,600	\$8,737,998	\$887,900	\$0
					CF	\$0	\$0	\$0	\$0
0					CFE	\$0	\$1,500,352	\$0	\$0
					FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$1,588,600	\$10,238,350	\$887,900	\$0
 <i>Summary for Colorado State University-Pueblo (1 project)</i>									
	Total New Gross Sq Ft.			15,000	CCFE	\$1,588,600	\$8,737,998	\$887,900	\$0
	Total Project Costs				CF	\$0	\$0	\$0	\$0
	Total Project Costs		\$12,714,850		CFE	\$0	\$1,500,352	\$0	\$0
	Total Prior Years Appropriation			\$0	FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$1,588,600	\$10,238,350	\$887,900	\$0

Colorado Commission on Higher Education

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New or Continuing State Funded Proposed Capital Projects in FY 2005/2006

Gov Bd Priority CCH Priority	Project Title	New SqFt	Total Project Cost	Prior Year Appropriation	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
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Summary for Board of Governors of the Colorado State University System (3 projects)

				CCFE	\$6,315,850	\$8,737,998	\$887,900	\$0	\$0
	Total New Gross Sq Ft.		20,600	CF	\$0	\$0	\$0	\$0	\$0
	Total Project Costs		\$18,094,699	CFE	\$0	\$1,500,352	\$0	\$0	\$0
	Total Prior Years Appropriation		\$652,599	FF	\$0	\$0	\$0	\$0	\$0
				All Funding Sources	\$6,315,850	\$10,238,350	\$887,900	\$0	\$0

Colorado Commission on Higher Education

Attachment A

New or Continuing State Funded Proposed Capital Projects in FY 2005/2006

<i>Gov Bd Priority CCHE Priority</i>	<i>Project Title</i>	<i>New SqFt</i>	<i>Total Project Cost</i>	<i>Prior Year Appropriation</i>		<i>FY 2005</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2008</i>	<i>FY 2009</i>
Colorado Historical Society										
10	Track Upgrade	0	\$20,000,000	\$0	CCFE	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000
					CF	\$0	\$0	\$0	\$0	\$0
0					CFE	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000
	PP APPROVAL RECOMMENDED 2004 For fiscal year 2005-2006, the railroad commission proposes seeking Colorado funds to help repair the 64-mile track that goes between Colorado and New Mexico.				FF	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000
					All Funding Sources	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
20	Locomotive Upgrade	0	\$5,950,000	\$2,050,000	CCFE	\$650,000	\$650,000	\$650,000	\$0	\$0
					CF	\$0	\$0	\$0	\$0	\$0
0					CFE	\$650,000	\$650,000	\$650,000	\$0	\$0
	PP APPROVAL RECOMMENDED 2004--Locomotive 489, one of six locomotives the railroad commission wants to restore, will be rebuilt.				FF	\$0	\$0	\$0	\$0	\$0
					All Funding Sources	\$1,300,000	\$1,300,000	\$1,300,000	\$0	\$0
<i>Summary for Colorado Historical Society (2 projects)</i>										
	Total New Gross Sq Ft.			0	CCFE	\$2,000,000	\$2,000,000	\$2,000,000	\$1,350,000	\$1,350,000
	Total Project Costs				CF	\$0	\$0	\$0	\$0	\$0
	Total Project Costs		\$25,950,000		CFE	\$2,000,000	\$2,000,000	\$2,000,000	\$1,350,000	\$1,350,000
	Total Prior Years Appropriation			\$2,050,000	FF	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000
					All Funding Sources	\$5,300,000	\$5,300,000	\$5,300,000	\$4,000,000	\$4,000,000

Colorado Commission on Higher Education

Attachment A

New or Continuing State Funded Proposed Capital Projects in FY 2005/2006

Gov Bd Priority CCH Priority	Project Title	New SqFt	Total Project Cost	Prior Year Appropriation	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
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Summary for Colorado Historical Society (2 projects)

				CCFE	\$2,000,000	\$2,000,000	\$2,000,000	\$1,350,000	\$1,350,000
	Total New Gross Sq Ft.		0	CF	\$0	\$0	\$0	\$0	\$0
	Total Project Costs		\$25,950,000	CFE	\$2,000,000	\$2,000,000	\$2,000,000	\$1,350,000	\$1,350,000
	Total Prior Years Appropriation		\$2,050,000	FF	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000
			All Funding Sources		\$5,300,000	\$5,300,000	\$5,300,000	\$4,000,000	\$4,000,000

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New or Continuing State Funded Proposed Capital Projects in FY 2005/2006

<i>Gov Bd Priority CCHE Priority</i>	<i>Project Title</i>	<i>New SqFt</i>	<i>Total Project Cost</i>	<i>Prior Year Appropriation</i>	<i>FY 2005</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2008</i>	<i>FY 2009</i>
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Community Colleges of Colorado

Arapahoe Community College - Littleton Campus

1	Telephone Switch Deterioration and Life Safety Equipment		\$285,000	\$0	CCFE	\$254,100	\$0	\$0	\$0	\$0
0					CF	\$0	\$0	\$0	\$0	\$0
					CFE	\$30,900	\$0	\$0	\$0	\$0
	REVISD PP WAIVER APPROVED 2003 The overloaded circa-1998 telephone switch would be upgraded and life safety measures installed: 12 emergency phones in parking lots, security cameras at building entrances and parking lots, and caller ID for all calls.				FF	\$0	\$0	\$0	\$0	\$0
					All Funding Sources	\$285,000	\$0	\$0	\$0	\$0

Summary for Arapahoe Community College - Littleton Campus (1 project)

	Total New Gross Sq Ft.				CCFE	\$254,100	\$0	\$0	\$0	\$0
	Total Project Costs				CF	\$0	\$0	\$0	\$0	\$0
	Total Project Costs		\$285,000		CFE	\$30,900	\$0	\$0	\$0	\$0
	Total Prior Years Appropriation			\$0	FF	\$0	\$0	\$0	\$0	\$0
					All Funding Sources	\$285,000	\$0	\$0	\$0	\$0

Colorado Commission on Higher Education

Attachment A

New or Continuing State Funded Proposed Capital Projects in FY 2005/2006

Gov Bd Priority CCHE Priority	Project Title	New SqFt	Total Project Cost	Prior Year Appropriation	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Community College of Aurora									
1	Campus Maintenance Facility	1,200	\$116,051	\$0	CCFE	\$116,051	\$0	\$0	\$0
0					CF	\$0	\$0	\$0	\$0
					CFE	\$0	\$0	\$0	\$0
					FF	\$0	\$0	\$0	\$0
	PP WAIVER APPROVED 2000--A 1,200 square foot maintenance building and garage will be built so that the administration building where noxious chemicals and vehicles are currently stored will be free of harmful chemicals. The structure will be pre-designed.								
					All Funding Sources	\$116,051	\$0	\$0	\$0
Summary for Community College of Aurora (1 project)									
	Total New Gross Sq Ft.			1,200	CCFE	\$116,051	\$0	\$0	\$0
	Total Project Costs				CF	\$0	\$0	\$0	\$0
	Total Project Costs		\$116,051		CFE	\$0	\$0	\$0	\$0
	Total Prior Years Appropriation			\$0	FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$116,051	\$0	\$0	\$0

Colorado Commission on Higher Education

Attachment A

New or Continuing State Funded Proposed Capital Projects in FY 2005/2006

Gov Bd Priority CCHE Priority	Project Title	New SqFt	Total Project Cost	Prior Year Appropriation	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
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Pikes Peak Community College - Centennial Campus

1	Telephone System	0	\$834,793	\$0 CCFE	\$834,793	\$0	\$0	\$0	\$0
				CF	\$0	\$0	\$0	\$0	\$0
0				CFE	\$0	\$0	\$0	\$0	\$0
	REVISED PP APPROVED JAN. 2004The failing PBX system is a health and life safety issue for the campus because reconditioned parts are not available. Installation of a reliable Internet -protocol system will improve safety and allow additional IT upgrades.			FF	\$0	\$0	\$0	\$0	\$0
				All Funding Sources	\$834,793	\$0	\$0	\$0	\$0

Summary for Pikes Peak Community College - Centennial Campus (1 project)

Total New Gross Sq Ft.	0	CCFE	\$834,793	\$0	\$0	\$0	\$0
Total Project Costs		CF	\$0	\$0	\$0	\$0	\$0
Total Project Costs	\$834,793	CFE	\$0	\$0	\$0	\$0	\$0
Total Prior Years Appropriation	\$0	FF	\$0	\$0	\$0	\$0	\$0
		All Funding Sources	\$834,793	\$0	\$0	\$0	\$0

Summary for Community Colleges of Colorado (3 projects)

Total New Gross Sq Ft.	1,200	CCFE	\$1,204,944	\$0	\$0	\$0	\$0
Total Project Costs	\$1,235,844	CF	\$0	\$0	\$0	\$0	\$0
Total Prior Years Appropriation	\$0	CFE	\$30,900	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0
		All Funding Sources	\$1,235,844	\$0	\$0	\$0	\$0

Colorado Commission on Higher Education

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New or Continuing State Funded Proposed Capital Projects in FY 2005/2006

Gov Bd Priority CCHE Priority	Project Title	New SqFt	Total Project Cost	Prior Year Appropriation	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
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Regents of the University of Colorado

University of Colorado - Colorado Springs Campus

4	Dwire Hall Renovation & Tech. Upgrade		\$10,187,594	\$84,932	CCFE CF	\$1,500,000 \$0	\$3,551,331 \$0	\$0 \$0	\$0 \$0	\$0 \$0
0					CFE	\$1,500,000	\$3,551,331	\$0	\$0	\$0
	PP APPROVED 1999; REVISED PP RECOMMENDED FOR APPROVAL 2004 Utilities, equipment, and facilities will be renovated and IT equipment and spaces will be improved for computer-based learning. Concrete chunk spalled from a concrete cross-beam recently.				FF	\$0	\$0	\$0	\$0	\$0
					All Funding Sources	\$3,000,000	\$7,102,662	\$0	\$0	\$0

Summary for University of Colorado - Colorado Springs Campus (1 project)

	Total New Gross Sq Ft.				CCFE	\$1,500,000	\$3,551,331	\$0	\$0	\$0
	Total Project Costs				CF	\$0	\$0	\$0	\$0	\$0
	Total Project Costs		\$10,187,594		CFE	\$1,500,000	\$3,551,331	\$0	\$0	\$0
	Total Prior Years Appropriation		\$84,932		FF	\$0	\$0	\$0	\$0	\$0
					All Funding Sources	\$3,000,000	\$7,102,662	\$0	\$0	\$0

Colorado Commission on Higher Education

Attachment A

New or Continuing State Funded Proposed Capital Projects in FY 2005/2006

<i>Gov Bd Priority CCHE Priority</i>	<i>Project Title</i>	<i>New SqFt</i>	<i>Total Project Cost</i>	<i>Prior Year Appropriation</i>	<i>FY 2005</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2008</i>	<i>FY 2009</i>
<i>University of Colorado Boulder</i>									
3	Ketchum Arts & Sciences, Phase 1 of 2	0	\$8,090,685	\$0	CCFE	\$903,428	\$7,187,257	\$0	\$0
0					CF	\$0	\$0	\$0	\$0
					CFE	\$0	\$0	\$0	\$0
	PP RECEIVED NO CCHE RECOMMENDATION FOR FY 03-04; REVISED PP APPROVAL RECOMMENDED 2004 Roof, masonry, window, foundation, and electrical repairs will be done to bring building up to code. Air conditioning may be installed.				FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$903,428	\$7,187,257	\$0	\$0
5	Ekeley Sciences Middle Wing Renovation	0	\$12,220,000	\$0	CCFE	\$1,965,610	\$9,034,390	\$0	\$0
0					CF	\$0	\$0	\$0	\$0
					CFE	\$218,401	\$1,001,599	\$0	\$0
	NO CCHE ACTION ON PP FOR FY 03-04; DENIAL RECOMMENDED 2004 This capital renewal project would correct deficiencies in lab ventilation, waste chemical storage and handling, accessibility, and floor plan, and provide for computer instruction.				FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$2,184,011	\$10,035,989	\$0	\$0
<i>Summary for University of Colorado Boulder (2 projects)</i>									
	Total New Gross Sq Ft.			0	CCFE	\$2,869,038	\$16,221,647	\$0	\$0
	Total Project Costs				CF	\$0	\$0	\$0	\$0
	Total Project Costs		\$20,310,685		CFE	\$218,401	\$1,001,599	\$0	\$0
	Total Prior Years Appropriation			\$0	FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$3,087,439	\$17,223,246	\$0	\$0

Colorado Commission on Higher Education

Attachment A

New or Continuing State Funded Proposed Capital Projects in FY 2005/2006

<i>Gov Bd Priority CCH Priority</i>	<i>Project Title</i>	<i>New SqFt</i>	<i>Total Project Cost</i>	<i>Prior Year Appropriation</i>	<i>FY 2005</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2008</i>	<i>FY 2009</i>	
<i>Summary for Regents of the University of Colorado (3 projects)</i>										
					CCFE	\$4,369,038	\$19,772,978	\$0	\$0	\$0
	Total New Gross Sq Ft.			0	CF	\$0	\$0	\$0	\$0	\$0
	Total Project Costs		\$30,498,279		CFE	\$1,718,401	\$4,552,930	\$0	\$0	\$0
	Total Prior Years Appropriation		\$84,932		FF	\$0	\$0	\$0	\$0	\$0
				<i>All Funding Sources</i>		\$6,087,439	\$24,325,908	\$0	\$0	\$0

Colorado Commission on Higher Education

Attachment A

New or Continuing State Funded Proposed Capital Projects in FY 2005/2006

Gov Bd Priority CCHE Priority	Project Title	New SqFt	Total Project Cost	Prior Year Appropriation	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
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Trustees for the University of Northern Colorado University of Northern Colorado

1	Replace Buried HTHW Main	0	\$6,675,978	\$0	CCFE CF	\$635,825 \$0	\$6,040,153 \$0	\$0 \$0	\$0 \$0
0					CFE	\$0	\$0	\$0	\$0
	CM-03 FORM APPROVED 2002 A 40-year-old buried high temperature hot water main would be replaced with a larger main placed in a utility tunnel to provide safer, more reliable service.				FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$635,825	\$6,040,153	\$0	\$0

Summary for University of Northern Colorado (1 project)

Total New Gross Sq Ft.	0	CCFE	\$635,825	\$6,040,153	\$0	\$0	\$0
Total Project Costs		CF	\$0	\$0	\$0	\$0	\$0
Total Project Costs	\$6,675,978	CFE	\$0	\$0	\$0	\$0	\$0
Total Prior Years Appropriation	\$0	FF	\$0	\$0	\$0	\$0	\$0
		All Funding Sources	\$635,825	\$6,040,153	\$0	\$0	\$0

Summary for Trustees for the University of Northern Colorado (1 project)

Total New Gross Sq Ft.	0	CCFE	\$635,825	\$6,040,153	\$0	\$0	\$0
Total Project Costs	\$6,675,978	CF	\$0	\$0	\$0	\$0	\$0
Total Prior Years Appropriation	\$0	CFE	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0
		All Funding Sources	\$635,825	\$6,040,153	\$0	\$0	\$0

Colorado Commission on Higher Education

Attachment A

New or Continuing State Funded Proposed Capital Projects in FY 2005/2006

Gov Bd Priority CCHE Priority	Project Title	New SqFt	Total Project Cost	Prior Year Appropriation	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
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Trustees of Mesa State College

Mesa State College - Grand Junction Campus

4	Business & Info Tech Center	51,240	\$11,500,000	\$0	CCFE CF	\$1,150,000 \$0	\$10,350,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0
0					CFE	\$0	\$0	\$0	\$0	\$0
	PP REVIEWED 2001; DENIAL RECOMMENDED 2004 Business Administration, Accounting, and Information Technology and Computer Science departments would be combined in a new building. No updated exec summary in hand; not health and life safety project.				FF	\$0	\$0	\$0	\$0	\$0
					All Funding Sources	\$1,150,000	\$10,350,000	\$0	\$0	\$0

Summary for Mesa State College - Grand Junction Campus (1 project)

Total New Gross Sq Ft.	51,240	CCFE	\$1,150,000	\$10,350,000	\$0	\$0	\$0	\$0
Total Project Costs		CF	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs	\$11,500,000	CFE	\$0	\$0	\$0	\$0	\$0	\$0
Total Prior Years Appropriation	\$0	FF	\$0	\$0	\$0	\$0	\$0	\$0
		All Funding Sources	\$1,150,000	\$10,350,000	\$0	\$0	\$0	\$0

Summary for Trustees of Mesa State College (1 project)

Total New Gross Sq Ft.	51,240	CCFE	\$1,150,000	\$10,350,000	\$0	\$0	\$0
Total Project Costs	\$11,500,000	CF	\$0	\$0	\$0	\$0	\$0
Total Prior Years Appropriation	\$0	CFE	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0
		All Funding Sources	\$1,150,000	\$10,350,000	\$0	\$0	\$0

Colorado Commission on Higher Education

Attachment A

New or Continuing State Funded Proposed Capital Projects in FY 2005/2006

Gov Bd Priority CCHE Priority	Project Title	New SqFt	Total Project Cost	Prior Year Appropriation	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
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Trustees of the Colorado School of Mines Colorado School of Mines

1	Green Center Decontamination: CTLM Addition, Phase 3 of 3	19,758	\$7,656,514	\$2,819,779	CCFE CF	\$4,836,735 \$0	\$0 \$0	\$0 \$0	\$0 \$0
0					CFE	\$0	\$0	\$0	\$0
	PP FOR PHASE III RECOMMENDED FOR APPROVAL 2004--Colorado School of Mines would build an addition to the CTLM building for the permanent home of the computing center, the first step toward addressing serious issues at the Green Center.				FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$4,836,735	\$0	\$0	\$0

Summary for Colorado School of Mines (1 project)

Total New Gross Sq Ft.	19,758	CCFE	\$4,836,735	\$0	\$0	\$0	\$0
Total Project Costs		CF	\$0	\$0	\$0	\$0	\$0
Total Project Costs	\$7,656,514	CFE	\$0	\$0	\$0	\$0	\$0
Total Prior Years Appropriation	\$2,819,779	FF	\$0	\$0	\$0	\$0	\$0
		All Funding Sources	\$4,836,735	\$0	\$0	\$0	\$0

Summary for Trustees of the Colorado School of Mines (1 project)

Total New Gross Sq Ft.	19,758	CCFE	\$4,836,735	\$0	\$0	\$0	\$0
Total Project Costs	\$7,656,514	CF	\$0	\$0	\$0	\$0	\$0
Total Prior Years Appropriation	\$2,819,779	CFE	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0
		All Funding Sources	\$4,836,735	\$0	\$0	\$0	\$0

04

Colorado Commission on Higher Education

Attachment A

New or Continuing State Funded Proposed Capital Projects in FY 2005/2006

<i>Gov Bd Priority CCH Priority</i>	<i>Project Title</i>	<i>New SqFt</i>	<i>Total Project Cost</i>	<i>Prior Year Appropriation</i>	<i>FY 2005</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2008</i>	<i>FY 2009</i>
Grand Total All of Higher Education									
				CCFE					
				CCFE	\$20,512,392	\$46,901,129	\$2,887,900	\$1,350,000	\$1,350,000
	Total New Gross Sq Ft.	92,798		CF	\$0	\$0	\$0	\$0	\$0
	Total Project Costs		\$101,611,314	CFE	\$3,749,301	\$8,053,282	\$2,000,000	\$1,350,000	\$1,350,000
	Total Prior Years Appropriation		\$5,607,310	FF	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000
				All Funding Sources	\$25,561,693	\$56,254,411	\$6,187,900	\$4,000,000	\$4,000,000

**TOPIC: CASH-FUNDED PROGRAM PLANS, AMENDMENTS, AND
WAIVERS FY 05-06**

PREPARED BY: GAIL HOFFMAN

I. SUMMARY

CCHE staff is recommending approval of nine cash-funded program plans or amendments that have been received so far. If the Capital Development and Joint Budget committees approve these projects as well, they will be included in the FY 2005-2006 appropriations bill for cash-spending authority.

II. BACKGROUND

The Commission has the statutory authority to approve all higher education building projects, regardless of funding source. Because the deadline for submittal of all cash projects is mid-August, most cash-funded projects are reviewed by late fall. However, some cash-funded projects, called SB 92-202 projects, can be submitted at any time and can proceed as soon as CCHE and the legislative committees review and approve them. Those are self-funded projects that are constructed, maintained, and operated from a dedicated revenue stream such as gifts, donations, fees, fines, and bond proceeds.

However, CCHE staff is aware of several cash-funded projects for which program plans haven't yet been submitted for FY 05-06. Those projects will be reviewed and the Commission informed of staff action on them in the next Capital Assets quarterly report, as CCHE policy gives staff the authority to review and approve all cash-funded projects that raise no policy issues.

III. STAFF ANALYSIS

Cash funded projects are typically requested for student service buildings (dormitories, cafeterias, student centers) or for research. However, due to the decline in state money available for higher education capital construction, institutions are also raising their own cash for projects that previously would have used state funds.

These are the cash-funded program plans or program plan amendments for which CCHE staff is recommending approval in FY 05-06:

- *Colorado State University, Shortgrass Steppe Field Station Additions-Alterations (\$3,800,000 Cash Funds Exempt – CFE -)*: The field station that CSU operates about 38 miles east of Fort Collins near Nunn would receive about 18,808 gsf of new facilities (classroom/meeting building; science laboratories; four residential buildings, and a

computer laboratory). This project also would renovate 3,398 gsf of space to convert the Headquarters Building into a visitor center, office building, and library, as well as modernize the dorm. The new buildings would be constructed across the road from the existing site. The existing site and surrounding area has been the Shortgrass Steppe Long Term Ecological Research Program. More than 50 research projects, 44 scientists and graduate students, five full time staff (one in residence) and part time staff and undergraduate students study the prairie ecology. The new buildings will occupy land on about six acres that the U.S. Department of Agriculture – Agricultural Research Service will lease to CSU over the long term for \$0 a year.

- *Colorado State University, Engineering Entrance Addition (\$3,147,575 CFE – Building Campaign):* CSU wants to build a 13,500 gross square feet (gsf) addition and renovate 4,700 gsf of the Engineering Building on the Main Campus. The changes would provide another student computer classroom/lab on the first floor; expand and consolidate offices for the Engineering Dean's office and administrative functions, mostly on the second floor; improve the entrance off the Student Center Plaza to complement new entrances of the Morgan Library and Student Center; and provide an indoor display area for large student projects. This program plan replaces a smaller one that CSU withdrew from consideration in March 2004.
- *Colorado State University; Arthropod and Infectious Disease Laboratory (AIDL) Annex Renovation; \$1,239,000 CFE – Research Building Revolving Fund:* At the Foothills Campus, about 2,380 gsf of the AIDL Annex, once used for a long-term beagle project, will be renovated or converted to a Biosafety Level 3 (BSL3) facility for live animals to support biocontainment research that the federal government funds. BSL3 facilities are those capable of safely handling agents that have the potential for respiratory transmission, such as mycobacterium tuberculosis, yellow fever, and potentially hantavirus. The federal government has identified the lack of BSL3 facilities as a deterrent toward further research on infectious diseases that could be spread by terrorists. Already, 17 research projects at CSU are being held up because of the lack of animal facilities. Completion of the project is expected to assist CSU in becoming designated as a Regional Center of Excellence for Biodefense and Emerging Diseases. CSU's last such application to the federal government reportedly was turned down due to the lack of sufficient animal facilities.
- *University of Colorado at Colorado Springs; Science and Engineering Building, Phases II and III; \$21,800,000 CFE – building campaign; Indirect Cost Recoveries from new and existing research awards; campus revenues; federal funds:* CCHE approved the \$23.2 million Phase I of this project as a cash-funded one; cash spending authority for that portion is in the Long Bill for FY 04-05. Phase I and Phase II will make up 146,000 gsf of new construction; Phase III will be renovation of 74,000 gsf of the existing Engineering Building. The entire project will bring together four engineering departments

and five science departments, along with such interdisciplinary centers such as the Institute for Bioenergetics, Network Information and Space Security Center, and K-12 Outreach Initiatives. The facility will be located in the academic core of the campus that will form the west edge of the Library Plaza. The need for the building arises from a 42 percent increase in enrollment of engineering students and a 60 percent increase in science students since 1998.

- *University of Colorado at Denver and Health Sciences Center; Infrastructure Phase 9; \$5,424,376 CFE – Campus Reserves:* Water mains, storm sewers, and telecommunication cables would be installed; new roadways built; sewer lines extended or replaced; and landscaping improvements made, mostly on the eastern side of the Health Sciences Center-Fitzsimons campus. The infrastructure improvements are primarily for the academic facilities that will be built around the Education Commons. In addition, some of the money will be used to reimburse The Children's Hospital for the Health Sciences Center's proportionate share of site infrastructure on sanitary sewer, storm sewer, and roadways. The Health Sciences Center will either reimburse The Children's Hospital for or pay upfront the cost of off-site extension of sanitary sewer, storm sewers, and water mains to connect with City of Aurora lines. Some of the expenditures will be recouped later from development of the Fitzsimons Redevelopment Authority property. Total cost of all improvements in Phase 9 will be \$9.687 million: \$5.424 million from Health Sciences Center, \$888,583 from University of Colorado Hospital, and \$3.345 million from The Children's Hospital.

For two University of Colorado at Boulder projects, CCHE staff recommends that Commission approval of the program plan amendments be contingent on Board of Regents approval later. The Board of Regents is scheduled to discuss the two projects in November, but take action in December. Both projects will be paid for from student facility fees that will begin once Law School is finished. They are:

- *University of Colorado at Boulder, Business School Renovation and Addition; \$24,718,555 CFE for FY 05-06; total project cost \$26,466,9654 (includes prior state appropriation of \$1,748,410, of which \$554,794 was cash and the rest was state):* CCHE approved the program plan for this project in 1999, but funding rescissions never allowed the project to be built with state money; only \$839,651 in state money was made available. This is an amendment to the original program plan, which had a total cost of \$24,969,371 when it was approved for FY 00-01. The intent of the original program plan remains the same, however. A new addition of 54,000 gsf would be built onto the existing building and 36,000 gsf would be renovated for outreach centers, new programs, and relocated library space.
- *University of Colorado at Boulder, Information Technology Infrastructure; \$13,524,930 CFE:* CCHE approved this project for FY 01-02 for \$13,131,000. This is a program plan

- amendment because of the cost change. The program plan remains the same, which is to install fiber optic cabling between and within campus buildings to support network services; provide or improve 64 communication closets; install high-speed wiring within buildings; and purchase network electronics and servers for all General Fund buildings on campus. The budget documents that support this project are vague, providing for \$9,684,060 in equipment purchases, but only specifying \$350,200 for servers. Because of the rapidly changing information technology field, what UCB ends up doing will depend on what technologies appear reliable and feasible during the design phase.
- *Mesa State College; House Demolition and Ground Recovery; \$20,638,800 CFE –Gifts, Donations, Auxiliary Revenues:* CCHE approved a master plan for Mesa State in 1999 that provided for campus expansion into residential areas surrounding the campus. This program plan implements part of that expansion by consolidating present or anticipated gifts of land from the Mesa State College Foundation and purchasing other properties. The result of this project is that the campus western boundary will move from College Place to Cannell Avenue and the eastern boundary will be expanded east for one block bounded by Elm Avenue, 13th Street, and Kennedy Avenue. The various parcels will be surveyed and replatted and city streets and alleys vacated to create one parcel belonging to the college. The additional land will serve as temporary parking and green space until other building sites are needed. The project will take a long time to implement as funds and properties become available. Therefore, the Commission should ask the Joint Budget Committee to footnote the project as exempt from the three-year rule that requires all projects to encumber 25 percent of the total project cost within three years.
 - *Colorado Historical Society; CHS Regional Museums; \$542,000 CFE – Donations and Federal Grants:* This project is just over the \$500,000 limit for granting of waivers from the requirements of program planning, but the individual projects within the overall request are less than \$500,000. Therefore, CCHE staff recommends approval of a waiver from the requirements of program planning for: Georgetown Loop Historic Railroad, Engine 9 near Georgetown; Pike's Stockade near Alamosa and Antonito; Fort Vasquez near Greeley; Ute Indian Museum near Montrose; Byers-Evans House, Grant-Humphreys Mansion, and Pearce-McAllister Cottage in Denver; Fort Garland east of Alamosa; the Bloom Mansion of the Trinidad History Museum; and the Museum Support Center in Pueblo. Restoration of the tender and caboose of the Georgetown Loop will help provide rolling stock for the new contractor. Work will include creating an interpretive park for Pike's Stockade to commemorate Zebulon Pike's 1806-1807 exploration of what would become Colorado. The overall intent of the entire project is to identify deficiencies detailed in the CHS facility audit. Adobe, wood and masonry will be restored; safety of museums improved; historic structures and cultural landscapes preserved; and some sites will receive interpretive signs detailing the history that took place.

IV. STAFF RECOMMENDATION

That the Commission approve the cash-funded program plans, program plan amendments, and one waiver for the following projects for forwarding to the Capital Development Committee:

- 1. Colorado State University**
 - a. Shortgrass Steppe Field Station Additions – Alterations**
 - b. Engineering Entrance Addition**
 - c. AIDL Annex Renovation**

- 2. University of Colorado**
 - a. UCCS, Science/Engineering Building, Phases II and III**
 - b. UCDHSC, Infrastructure 9**
 - c. UCB, Information Technology Infrastructure**
 - d. UCB, Business School Expansion and Renovation**

- 3. Mesa State College**
 - a. House Demolition and Ground Recovery**

- 4. Colorado Historical Society**
 - a. Regional Museums**

That the Commission recommend to the Joint Budget Committee that the Mesa State College House Demolition and Ground Recovery project receive a footnote in the Long Bill exempting it from the three-year rule that 25 percent of the total project cost has to be encumbered within three years of appropriation.

STATUTORY AUTHORITY

23-1-106, (C.R.S.) Duties and powers of the commission with respect to capital construction and long-range planning.

(3) The commission shall review and approve master planning and program planning for all capital construction projects of institutions of higher education on state-owned or state-controlled land, regardless of the source of funds, and no capital construction shall commence except in accordance with an approved master plan, program plan, and physical plan.

**TOPIC: CASH-FUNDED CAPITAL CONSTRUCTION PROJECTS
FY 05-06**

PREPARED BY: JOAN JOHNSON/GAIL HOFFMAN

I. SUMMARY

The Commission, under C.R.S. 23-1-106, is required to approve all cash-funded capital construction projects as well as those that will be built with state funds. For FY 05-06, CCHE staff received 9 requests and is recommending forwarding all 9 to the Capital Development Committee for funding. The total cost for the nine projects is \$20,638,800 (CFE – Cash Funds Exempt).

CCHE Capital Assets staff receives cash-funded requests from institutions and their governing boards at various times during the year. For those projects that are classified as SB 202 projects – “those exceeding \$250,000 and are to be constructed, operated and maintained solely from student fees, auxiliary facilities funds, wholly endowed gifts and bequests, research building revolving funds, or a combination of such sources (C.R.S. 23-1-106(9a))” – CCHE staff does the review and approval internally and forwards the projects to the Capital Development and Joint Budget Committees for action. Once the JBC has reviewed and approved the projects (usually following approval by the CDC), the projects can proceed.

For projects funded from cash sources other than those enumerated above and that exceed \$250,000, CCHE staff reviews the request and then forwards them on to the Commission for action at a regular meeting. The projects then are sent to the CDC and JBC for action and inclusion in the Long Appropriation Bill.

The projects recommended for approval are those for which program plans or revisions have been submitted. CCHE is waiting on program plans for several other projects although the deadline for submitting the plans was August 15.

II. BACKGROUND

Higher education institutions in Colorado have an enormous advantage over other state agencies; they have access to cash funds for capital construction projects. In the past few years, that access has led to the construction and repair of many buildings at higher education institutions around the state.

For example, in FY 01-02, the Long Appropriations Bill included \$18.7 million in cash funds and \$92.4 million in cash funds exempt for higher education buildings. In FY 02-

03, the figure was \$84.5 million in cash funds. In FY 03-04, \$363.3 million in cash funds exempt for higher education projects was included in the Long Bill and, for the current fiscal year, 04-05, \$181,049,822 in cash funds exempt is in the Long Bill for projects.

As the implementation of SB04-189 proceeds and institutions become enterprises, the ability to bond against tuition for construction will become an important part of the cash mix and will, more than likely, allow projects to proceed after the appropriate review and approval from CCHE, the CDC, the JBC and, in some instances, the entire Legislature.

III. STAFF ANALYSIS

Of the 9 projects received for the 05-06 fiscal year, some are old favorites and some are interesting new additions.

For the first time, we see large, multi-million dollar academic buildings and projects financed with a student fee that was approved by the students on a campus. There are two projects from the University of Colorado at Boulder on the cash list for FY 05-06 that will be constructed with a student facility fee the UCB student government voted for this past May:

Information Technology Infrastructure - \$13,524,930 (CFE)
Business School Expansion & Renovation - \$24,718,555 (CFE)

The CU Law School is also being constructed with the student fee and that project is on an accelerated schedule – the CCHE Capital Assets staff approved the revised program plan and financing as did the CDC and JBC this past summer. CU expects to break ground in January of 2005 and to open the building for the fall semester, 2006. The student facility fee will begin being assessed when the Law School opens its doors.

Although the CCHE policy on using student fees and/or tuition to construct academic buildings has been in place since 1994, this CU-Boulder student vote is the most elaborate and extensive since the policy was put in place.

Infrastructure improvements at the Fitzsimons campus of the UCDHSC (University of Colorado at Denver & Health Sciences Center) are proceeding. Phase 9 is on the cash list for FY 05-06.

The University of Colorado at Colorado Springs is back with the final two phases (II and III) of their Science/Engineering Building. That structure, when completed, will have been constructed entirely with cash funds.

Mesa State College is asking for approval of a \$20.6 million dollar project which will allow them to demolish structures (mostly houses they have purchased that are adjacent to the current campus) and then use the land for other purposes.

The 9 projects will result in 227,394 new gross square feet and total cost is \$95,835,236 with no out-year costs. (See Attachment A)

IV. STAFF RECOMMENDATION

That the Commission recommends the following cash-funded capital construction projects to the legislative Capital Development Committee for the FY 05-06:

- 1. Colorado State University – 3 projects:**
 - a. Shortgrass Steppe Field Station Additions-Alterations, \$3,800,000 (CFE);**
 - b. Engineering Entrance Addition - \$3,147,575 (CFE);**
 - c. AIDL, Annex Renovation - \$2,239,000 (CFE);**
- 2. University of Colorado - 4 projects:**
 - a. Colorado Springs – Science/Engineering Building, Phases 11 and III - \$21,800,000 (CFE);**
 - b. UCDHSC – Fitzsimons – Infrastructure Phase 9 - \$5,424,376 (CFE);**
 - c. Boulder – Information Technology Infrastructure - \$13,524,930 (CFE) (approval contingent on approval by the Board of Regents as a totally cash-funded project);**
 - d. Boulder – Business School Expansion & Renovation - \$24,718,555 (CFE) (approval contingent on approval by the Board of Regents as a totally cash-funded project);**
- 3. Mesa State College – 1 project:**
 - a. House Demolition & Ground Recovery - \$20,638,800 (CFE);**
- 4. Colorado Historical Society – 1 project**
 - a. Regional Museums - \$542,000 (CFE).**

Appendix A

STATUTORY AUTHORITY

23-1-106 (C.R.S.) Duties and Powers of the commission with respect to capital construction and long-range planning.

Colorado Commission on Higher Education

Attachment A

New Cash Funded and 202 Proposed Capital Projects in FY 2005/2006

<i>Gov Bd Priority CCH Priority</i>	<i>Project Title</i>	<i>New SqFt</i>	<i>Total Project Cost</i>	<i>Prior Year Appropriation</i>	<i>FY 2005</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2008</i>	<i>FY 2009</i>
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Board of Governors of the Colorado State University System Colorado State University

5	Shortgrass Steppe Field Station Additions-Alterations	12,051	\$3,800,000	\$0 CCFE CF	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
90				CFE	\$3,800,000	\$0	\$0	\$0	\$0
	PP APPROVAL RECOMMENDED 2004 New facilities for classrooms, labs, housing, and computers will be built and alterations made at the Shortgrass Steppe Field Station north of Nunn, Colorado.			FF	\$0	\$0	\$0	\$0	\$0
				All Funding Sources	\$3,800,000	\$0	\$0	\$0	\$0
4	Engineering Entrance Addition	12,963	\$3,147,575	\$0 CCFE CF	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
90				CFE	\$3,147,575	\$0	\$0	\$0	\$0
	PP APPROVAL RECOMMENDED 2004 An addition will be built and other space remodeled for a student computer classroom and lab on the first floor, consolidated office space, and enhanced main entrance off of the Student Center.			FF	\$0	\$0	\$0	\$0	\$0
				All Funding Sources	\$3,147,575	\$0	\$0	\$0	\$0
6	AIDL Annex Renovation	2,380	\$2,239,000	\$0 CCFE CF	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
90				CFE	\$2,239,000	\$0	\$0	\$0	\$0
	PP APPROVAL RECOMMENDED 2004 Part of the Arthropod and Infectious Disease Lab Annex will be converted to a Biosafety Level 3 facility and a small addition built to support research on animals at the Foothills campus.			FF	\$0	\$0	\$0	\$0	\$0
				All Funding Sources	\$2,239,000	\$0	\$0	\$0	\$0

Colorado Commission on Higher Education

Attachment A

New Cash Funded and 202 Proposed Capital Projects in FY 2005/2006

Gov Bd Priority CCHE Priority	Project Title	New SqFt	Total Project Cost	Prior Year Appropriation	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
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Colorado Historical Society

1	CHS Regional Museums	0	\$542,000	\$0 CCFE	\$0	\$0	\$0	\$0	\$0
				CF	\$0	\$0	\$0	\$0	\$0
90				CFE	\$542,000	\$0	\$0	\$0	\$0
				FF	\$0	\$0	\$0	\$0	\$0
	PP APPROVAL RECOMMENDED 11 different projects will be carried out at 10 different historic sites and properties around the state to correct deficiencies identified in a CHS facilities audit. Projects range from building stabilization to security upgrades.								
				All Funding Sources	\$542,000	\$0	\$0	\$0	\$0

Summary for Colorado Historical Society (1 project)

Total New Gross Sq Ft.	0	CCFE	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs		CF	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs	\$542,000	CFE	\$542,000	\$0	\$0	\$0	\$0	\$0
Total Prior Years Appropriation	\$0	FF	\$0	\$0	\$0	\$0	\$0	\$0
		All Funding Sources	\$542,000	\$0	\$0	\$0	\$0	\$0

Summary for Colorado Historical Society (1 project)

Total New Gross Sq Ft.	0	CCFE	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs	\$542,000	CF	\$0	\$0	\$0	\$0	\$0	\$0
Total Prior Years Appropriation	\$0	CFE	\$542,000	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0
		All Funding Sources	\$542,000	\$0	\$0	\$0	\$0	\$0

Colorado Commission on Higher Education

Attachment A

New Cash Funded and 202 Proposed Capital Projects in FY 2005/2006

Gov Bd Priority CCHE Priority	Project Title	New SqFt	Total Project Cost	Prior Year Appropriation	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
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Regents of the University of Colorado

University of Colorado - Colorado Springs Campus

1	Science/Engineering Building, Phases II-III	146,000	\$46,169,321	\$24,369,322	CCFE CF	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
90					CFE	\$21,800,000	\$0	\$0	\$0
	PHASE I APPROVED 2003, PHASES II and III RECOMMENDED FOR APPROVAL 2004--Science and engineering programs would be accommodated in a building or buildings that would be built with cash funds.				FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$21,800,000	\$0	\$0	\$0

Summary for University of Colorado - Colorado Springs Campus (1 project)

Total New Gross Sq Ft.	146,000	CCFE	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs		CF	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs	\$46,169,321	CFE	\$21,800,000	\$0	\$0	\$0	\$0	\$0
Total Prior Years Appropriation	\$24,369,322	FF	\$0	\$0	\$0	\$0	\$0	\$0
		All Funding Sources	\$21,800,000	\$0	\$0	\$0	\$0	\$0

Colorado Commission on Higher Education

Attachment A

New Cash Funded and 202 Proposed Capital Projects in FY 2005/2006

Gov Bd Priority CCHE Priority	Project Title	New SqFt	Total Project Cost	Prior Year Appropriation	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
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University of Colorado - Denver and Health Sci Center

1	Infrastructure Phase 9	0	\$5,424,376	\$0 CCFE	\$0	\$0	\$0	\$0	\$0
				CF	\$0	\$0	\$0	\$0	\$0
90				CFE	\$5,424,376	\$0	\$0	\$0	\$0
	PP RECOMMENDED FOR APPROVAL 2004--Water mains, telecommunications cables, and landscaping to support primarily the academic facilities in the education commons would be constructed, mostly on the east side of the Fitzsimons campus.			FF	\$0	\$0	\$0	\$0	\$0
				All Funding Sources	\$5,424,376	\$0	\$0	\$0	\$0

Summary for University of Colorado - Denver and Health Sci Center (1 project)

Total New Gross Sq Ft.	0	CCFE	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs		CF	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs	\$5,424,376	CFE	\$5,424,376	\$0	\$0	\$0	\$0	\$0
Total Prior Years Appropriation	\$0	FF	\$0	\$0	\$0	\$0	\$0	\$0
		All Funding Sources	\$5,424,376	\$0	\$0	\$0	\$0	\$0

Colorado Commission on Higher Education

Attachment A

New Cash Funded and 202 Proposed Capital Projects in FY 2005/2006

Gov Bd Priority CCHE Priority	Project Title	New SqFt	Total Project Cost	Prior Year Appropriation	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
University of Colorado Boulder									
2	Information Technology Infrastructure	0	\$13,524,930	\$0	CCFE CF	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
90					CFE	\$13,524,930	\$0	\$0	\$0
	PP APPROVED 2000, REVISED PP APPROVAL RECOMMENDED 2004 Fiber optic cabling, high-speed wiring, and servers for high-bandwidth networking will be paid for out of student facility fee revenues. On Regent agenda for Nov., vote follows in Dec.				FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$13,524,930	\$0	\$0	\$0
1	Business School Expansion & Renovation	54,000	\$26,466,965	\$1,748,410	CCFE CF	(\$353,865) \$0	\$0 \$0	\$0 \$0	\$0 \$0
90					CFE	\$25,072,420	\$0	\$0	\$0
	PP APPROVED 1999; REVISED PP APPROVAL RECOMMENDED 2004 An annex to the School of Business would be built and vacated space will be remodeled. Funded by student facility fee. On Regents Nov. agenda, vote to follow in Dec.				FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$24,718,555	\$0	\$0	\$0
<i>Summary for University of Colorado Boulder (2 projects)</i>									
	Total New Gross Sq Ft.		54,000		CCFE	(\$353,865)	\$0	\$0	\$0
	Total Project Costs				CF	\$0	\$0	\$0	\$0
	Total Project Costs		\$39,991,895		CFE	\$38,597,350	\$0	\$0	\$0
	Total Prior Years Appropriation		\$1,748,410		FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$38,243,485	\$0	\$0	\$0

Colorado Commission on Higher Education

Attachment A

New Cash Funded and 202 Proposed Capital Projects in FY 2005/2006

<i>Gov Bd Priority CCH Priority</i>	<i>Project Title</i>	<i>New SqFt</i>	<i>Total Project Cost</i>	<i>Prior Year Appropriation</i>	<i>FY 2005</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2008</i>	<i>FY 2009</i>
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Summary for Regents of the University of Colorado (4 projects)

				CCFE	(\$353,865)	\$0	\$0	\$0	\$0
	Total New Gross Sq Ft.		200,000	CF	\$0	\$0	\$0	\$0	\$0
	Total Project Costs		\$91,585,592	CHE	\$65,821,726	\$0	\$0	\$0	\$0
	Total Prior Years Appropriation		\$26,117,732	FF	\$0	\$0	\$0	\$0	\$0
			All Funding Sources		\$65,467,861	\$0	\$0	\$0	\$0

Colorado Commission on Higher Education

Attachment A

New Cash Funded and 202 Proposed Capital Projects in FY 2005/2006

Gov Bd Priority CCHE Priority	Project Title	New SqFt	Total Project Cost	Prior Year Appropriation	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
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Trustees of Mesa State College

Mesa State College - Grand Junction Campus

1	House Demolition and Ground Recovery	0	\$20,638,800	\$0	CCFE CF	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
90					CFE	\$20,638,800	\$0	\$0	\$0
	PP APPROVAL RECOMMENDED 2004 The transfer of property from private owners and the college foundation will have the effect of expanding the western boundary of the campus. Existing buildings will be demolished to make way for green spaces and parking lots.				FF	\$0	\$0	\$0	\$0
					All Funding Sources	\$20,638,800	\$0	\$0	\$0

Summary for Mesa State College - Grand Junction Campus (1 project)

Total New Gross Sq Ft.	0	CCFE	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs		CF	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs	\$20,638,800	CFE	\$20,638,800	\$0	\$0	\$0	\$0	\$0
Total Prior Years Appropriation	\$0	FF	\$0	\$0	\$0	\$0	\$0	\$0
		All Funding Sources	\$20,638,800	\$0	\$0	\$0	\$0	\$0

Summary for Trustees of Mesa State College (1 project)

Total New Gross Sq Ft.	0	CCFE	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs	\$20,638,800	CF	\$0	\$0	\$0	\$0	\$0	\$0
Total Prior Years Appropriation	\$0	CFE	\$20,638,800	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0
		All Funding Sources	\$20,638,800	\$0	\$0	\$0	\$0	\$0

Colorado Commission on Higher Education

Attachment A

New Cash Funded and 202 Proposed Capital Projects in FY 2005/2006

<i>Gov Bd Priority CCH Priority</i>	<i>Project Title</i>	<i>New SqFt</i>	<i>Total Project Cost</i>	<i>Prior Year Appropriation</i>	<i>FY 2005</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2008</i>	<i>FY 2009</i>
Grand Total All of Higher Education									
				CCFE					
				CCFE	(\$353,865)	\$0	\$0	\$0	\$0
	Total New Gross Sq Ft.	227,394		CF	\$0	\$0	\$0	\$0	\$0
	Total Project Costs		\$121,952,967	CFE	\$96,189,101	\$0	\$0	\$0	\$0
	Total Prior Years Appropriation		\$26,117,732	FF	\$0	\$0	\$0	\$0	\$0
			All Funding Sources		\$95,835,236	\$0	\$0	\$0	\$0

TOPIC:

**FIVE-YEAR CAPITAL IMPROVEMENTS PROGRAM FY 05 06 TO
FY 09-10**

PREPARED BY: JOAN JOHNSON/GAIL HOFFMAN

I. SUMMARY

State statute requires the Commission on Higher Education (CCHE) to annually request from each of the 11 higher education governing boards a five-year projection of capital construction projects (23-1-106(6)). C.R.S. 23-1-106(7) then requires the Commission to establish a unified five-year capital improvements program coordinated with education plans and then transmit the Five-Year Capital Improvements Program and recommended priority lists for funding capital projects to the Governor, the Office of State Planning and Budgeting and the General Assembly.

The Five-Year Capital Improvements Program covering the Fiscal Years 05-06 to 09-10 contains 183 capital construction projects from 26 institutions and agencies and 10 governing boards (Metro State College is represented under the Auraria Governing Board).

Projected costs for the Five-Year program are:

CCFE	\$605,478,562
CFE	\$629,243,253
CF	\$ 7,029,800
FF	\$ 35,121,786
TOTAL:	\$1,276,873,401

II. BACKGROUND AND STAFF ANALYSIS

The following is a breakdown of the projects submitted for the Five-Year Program:

Auraria	3
Colorado State University	53
Colorado State University-Pueblo	11
Community Colleges	53
Arapahoe CC	8
Colorado Northwestern CC	5
Community College of Aurora	1

Front Range CC/Westminster	2
Lamar CC	1
Community Colleges at Lowry	5
Morgan CC	3
Northeastern Junior College	10
Otero Junior College	8
Pikes Peak CC	3
Pueblo CC	2
Red Rocks CC	1
Trinidad State Junior College	4
Board of Regents	27
UC at Colorado Springs	7
UC at Denver and Health Sciences	10
UC at Boulder	10
University of Northern Colorado	1
Adams State College	8
Fort Lewis College	5
Mesa State College	9
Colorado School of Mines	7
Western State College	3

Please see Attachment A for the specifics for each project.

IV. STAFF RECOMMENDATION

That the Commission approve the Five Year Capital Improvements Program and forward it to the Capital Development Committee, the Governor and the Office of State Planning and Budgeting.

Appendix A

STATUTORY AUTHORITY

23-1-106 (C.R.S.) Duties and powers of the commission with respect to capital construction and long-range planning.

**Colorado Commission on Higher Education
Five-Year Capital Improvements Program
Projects by Type**

Attachment A

			Total	Prior Appropriations	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
Auraria Higher Education Center									
Auraria Higher Education Center									
Arts Building Revitalization Completion: 2010		CCFE	\$10,898,622	\$334,385	\$0	\$0	\$939,780	\$4,227,792	\$5,396,665
		CFE	\$30,982	\$30,982	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	1	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
South Classroom Renovation Completion: 2011		CCFE	\$29,407,125	\$0	\$0	\$3,417,250	\$20,550,000	\$5,439,875	\$0
		CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	2	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Science Building Revitalization Completion: 2012		CCFE	\$59,269,525	\$0	\$0	\$6,920,750	\$22,190,000	\$22,000,000	\$8,158,775
		CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	3	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals for:									
		CCFE	\$99,575,272	\$334,385	\$0	\$10,338,000	\$43,679,780	\$31,667,667	\$13,555,440
Auraria Higher Education Center									
		CFE	\$30,982	\$30,982	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals for:									
		CCFE	\$99,575,272	\$334,385	\$0	\$10,338,000	\$43,679,780	\$31,667,667	\$13,555,440
Auraria Higher Education Center									
		CFE	\$30,982	\$30,982	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Colorado Commission on Higher Education
Five-Year Capital Improvements Program
Projects by Type**

			Total	Prior Appropriations	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
Board of Governors of the Colorado State University System									
Colorado State University									
Regulated Materials Handling Facility January 2007		CCFE	\$1,502,078	\$0	\$1,502,078	\$0	\$0	\$0	\$0
		CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	1	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Veterinary Teaching Hospital Mechanical and Fire Sprinklers July 2007		CCFE	\$3,877,771	\$652,599	\$3,225,172	\$0	\$0	\$0	\$0
		CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	2	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Corbett Hall Dining Center Renovation April 2005		CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CFE	\$900,000	\$0	\$900,000	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	3	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering Entrance Enhancement & Office Addition December 2006		CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CFE	\$3,147,575	\$0	\$3,147,575	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	4	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shortgrass Steppe Field Additions-Alterations October 2008		CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CFE	\$1,300,000	\$0	\$1,300,000	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	5	FF	\$2,500,000	\$0	\$2,500,000	\$0	\$0	\$0	\$0

**Colorado Commission on Higher Education
Five-Year Capital Improvements Program
Projects by Type**

			Total	Prior Appropriations	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
AIDL Annex Renovation August 2006	CCFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE		\$2,239,000	\$0	\$2,239,000	\$0	\$0	\$0	\$0
	CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	6		\$0		\$0	\$0	\$0	\$0
ERC Lab Renovation for NSV/EUV (SB202) July 2005	CCFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE		\$350,000	\$0	\$350,000	\$0	\$0	\$0	\$0
	CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	7		\$0	\$0	\$0	\$0	\$0	\$0
Main Campus Visitor's Center December 2005	CCFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE		\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$0
	CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	8		\$0	\$0	\$0	\$0	\$0	\$0
Industrial Science Laboratory - Multidisciplinary Labs	CCFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE		\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0
	CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	9		\$0	\$0	\$0	\$0	\$0	\$0
Tracking X-Band Antenna for CIRA at Eastern Colorado July 2006	CCFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE		\$490,000	\$0	\$490,000	\$0	\$0	\$0	\$0
	CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	10		\$0	\$0	\$0	\$0	\$0	\$0
University Center for the Arts	CCFE		\$16,898,111	\$699,844	\$0	\$10,871,938	\$5,326,329	\$0	\$0
	CFE		\$5,458,464	\$5,458,464	\$0	\$0	\$0	\$0	\$0
	CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	11		\$0	\$0	\$0	\$0	\$0	\$0

Colorado Commission on Higher Education
Five-Year Capital Improvements Program
Projects by Type

			Total	Prior Appropriations	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
San Luis Valley Research Center Improvements August 2007	CCFE		\$1,816,632	\$196,534	\$0	\$1,620,098	\$0	\$0	\$0
	CFE		\$642,610	\$80,000	\$0	\$562,610	\$0	\$0	\$0
	CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	12	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Diagnostic Medicine Center May 2009	CCFE		\$32,541,700	\$0	\$0	\$8,732,731	\$12,526,629	\$11,282,340	\$0
	CFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	13	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gifford Second Floor Remodel for Food Sci/Human Nutrition June 2007	CCFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE		\$225,000	\$0	\$0	\$225,000	\$0	\$0	\$0
	CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	14	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRI for Regional Biocontainment Lab	CCFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	15	\$9,586,500	\$0	\$9,586,500	\$0	\$0	\$0	\$0
Food Animal Hospital - Veterinary Medical Center August 2007	CCFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE		\$7,590,000	\$0	\$0	\$7,590,000	\$0	\$0	\$0
	CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	16	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Chemistry Lab Renovation - Stille Endowed Chair August 2007	CCFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE		\$430,000	\$0	\$0	\$430,000	\$0	\$0	\$0
	CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	17	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Colorado Commission on Higher Education
Five-Year Capital Improvements Program
Projects by Type

			Total	Prior Appropriations	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
Cage Wash Facility Foothills Campus December 2007		CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CFE	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	18	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Student Housing Long-range Plan Project 2 (SB202) August 2010		CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CFE	\$23,000,000	\$0	\$0	\$23,000,000	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	19	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Atmospheric Science Bldg. for Natl. Sci. Foundation/Science Tech. Cntr. August 2007		CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CFE	\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	20	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Animal Sciences Building Revitalization August 2012		CCFE	\$4,380,000	\$0	\$0	\$0	\$630,000	\$3,750,000	\$0
		CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	21	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Replace Det. Items Aylesworth Hall Building Revitalization August 2009		CCFE	\$3,664,000	\$0	\$0	\$0	\$549,600	\$3,114,400	\$0
		CFE	\$375,000	\$375,000	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	22	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Allison Hall Remodel		CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CFE	\$3,000,000	\$0	\$0	\$750,000	\$750,000	\$750,000	\$750,000
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	23	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Colorado Commission on Higher Education
Five-Year Capital Improvements Program
Projects by Type**

			Total	Prior Appropriations	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
ISTec Facility - Information Science and Technology 2010	CCFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE		\$7,000,000	\$0	\$0	\$0	\$7,000,000	\$0	\$0
	CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	24	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VTH Diagnostic Equipment Project 3 2010	CCFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE		\$692,500	\$0	\$0	\$0	\$692,500	\$0	\$0
	CF		\$522,400	\$0	\$0	\$0	\$522,400	\$0	\$0
Campus Priority:	FF	25	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Food Animal Isolation Barn - Veterinary Medical Center	CCFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE		\$950,000	\$0	\$0	\$0	\$950,000	\$0	\$0
	CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	26	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ambulatory Service - Veterinary Medical Center	CCFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE		\$825,000	\$0	\$0	\$0	\$825,000	\$0	\$0
	CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	27	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gifford Third Floor Remodel for Food Sci/Human Nutrition Expansion June 2009	CCFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE		\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0
	CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	28	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Replace and Upgrade Fiber Infrastructure	CCFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE		\$1,556,901	\$0	\$0	\$0	\$1,556,901	\$0	\$0
	CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	29	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Colorado Commission on Higher Education
Five-Year Capital Improvements Program
Projects by Type**

			Total	Prior Appropriations	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
Liquid Waste Digester at Foothills Campus December 2009	CCFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE		\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0
	CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	30	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building Connections to Coolling Loop June 2008	CCFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE		\$415,000	\$0	\$0	\$0	\$415,000	\$0	\$0
	CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	31	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Repair Utilities Pingree Park June 2008	CCFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE		\$830,000	\$0	\$0	\$0	\$830,000	\$0	\$0
	CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	32	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Student Recreation Center Second Addition August 3008	CCFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE		\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0	\$0
	CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	33	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Steam Loop Gifford Hall August 2010	CCFE		\$2,103,000	\$0	\$0	\$0	\$0	\$2,103,000	\$0
	CFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	34	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Clark Bulding Revitalization August 2010	CCFE		\$7,000,000	\$0	\$0	\$0	\$0	\$1,050,000	\$5,950,000
	CFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	35	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Colorado Commission on Higher Education
Five-Year Capital Improvements Program
Projects by Type

			Total	Prior Appropriations	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	
Equine Isolation/CCU - Veterinary Medical Center August 2010	CCFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	CFE		\$4,689,300	\$0	\$0	\$0	\$0	\$4,689,300	\$0	
	CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Campus Priority:	FF	36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Hartshorn Health Services Improvements August 2010	CCFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	CFE		\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$0	
	CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Campus Priority:	FF	37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Clock Tower and Carillon System December 2010	CCFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	CFE		\$759,500	\$9,500	\$0	\$0	\$0	\$750,000	\$0	
	CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Campus Priority:	FF	38	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Aggie Village Renovation August 2010	CCFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	CFE		\$5,500,000	\$0	\$0	\$0	\$0	\$5,500,000	\$0	
	CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Campus Priority:	FF	39	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Relocate Food Storeroom and Bakeshop December 2009	CCFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE		\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0
	CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Campus Priority:	FF	40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Additional Lab Animal Space August 2009	CCFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	CFE		\$5,250,000	\$0	\$0	\$0	\$0	\$5,250,000	\$0	
	CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Campus Priority:	FF	41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

**Colorado Commission on Higher Education
Five-Year Capital Improvements Program
Projects by Type**

			Total	Prior Appropriations	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
Parmelee Hall Elevators June 2009	CCFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE		\$700,000	\$0	\$0	\$0	\$0	\$450,000	\$250,000
	CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:		42	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Colorado State Forest Service Multiple District Office Improvements June 2008	CCFE		\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
	CFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:		43	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Anatomy/Zoology Building Revitalization August 2011	CCFE		\$1,005,200	\$0	\$0	\$0	\$0	\$0	\$1,005,200
	CFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:		44	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Storm Drainage Improvements Foothills Campus - SE Corner of CSFS Area June 2010	CCFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE		\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
	CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:		45	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Shields Street Grade Separated - Crossing June 2010	CCFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE		\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
	CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:		46	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lab of Public Archeology Relocation (LOPA) August 2012	CCFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE		\$378,000	\$0	\$0	\$0	\$0	\$0	\$378,000
	CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:		47	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Colorado Commission on Higher Education
Five-Year Capital Improvements Program
Projects by Type**

			Total	Prior Appropriations	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
Johnson Hall Theatre Renovation		CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CFE	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	48	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERC - Plant Environmental Research Center Renovation/Addition August 2010		CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CFE	\$5,200,000	\$0	\$0	\$0	\$0	\$0	\$5,200,000
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	49	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Main Campus Parking Structure with City Ft. Collins/FTA December 2012		CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CFE	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	50	FF	\$2,750,000	\$0	\$0	\$0	\$0	\$0	\$2,750,000
Relocate Surplus Property June 2012		CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CFE	\$495,000	\$0	\$0	\$0	\$0	\$0	\$495,000
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	51	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
International House Program and Office Space Expansion August 2012		CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CFE	\$968,000	\$0	\$0	\$0	\$0	\$0	\$968,000
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	52	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Edwards Hall Bathroom Renovations August 2010		CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CFE	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	53	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Colorado Commission on Higher Education
Five-Year Capital Improvements Program
Projects by Type**

			Total	Prior Appropriations	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
Totals for:									
Colorado State University		CCFE	\$75,788,492	\$1,548,977	\$4,727,250	\$21,224,767	\$19,032,558	\$21,299,740	\$7,955,200
		CFE	\$113,856,850	\$6,322,964	\$8,726,575	\$35,557,610	\$24,919,401	\$24,389,300	\$13,941,000
		CF	\$522,400	\$0	\$0	\$0	\$522,400	\$0	\$0
		FF	\$14,836,500	\$0	\$12,086,500	\$0	\$0	\$0	\$2,750,000
Colorado State University-Pueblo									
H.P.E.R Building Renewal - August 2007		CCFE	\$11,214,498	\$0	\$1,588,600	\$8,737,998	\$887,900	\$0	\$0
		CFE	\$1,500,352	\$0	\$0	\$1,500,352	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	1	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRH - Replace Booster Pump, Motor Controls, Restroom Renovation - August 2005		CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CFE	\$350,000	\$0	\$350,000	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	2	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OUC - Renovate Piping Systems, Restrooms, and Facilities Entrance - August 2005		CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CFE	\$125,000	\$0	\$125,000	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	3	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Information Technology Project - July 2007		CCFE	\$1,853,868	\$0	\$0	\$1,853,868	\$0	\$0	\$0
		CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	4	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OUC - Replace Kitchen Built-In Equipment - Auxiliary Services - June 2007		CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CFE	\$200,000	\$0	\$0	\$200,000	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	5	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Colorado Commission on Higher Education
Five-Year Capital Improvements Program
Projects by Type**

			Total	Prior Appropriations	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
Library/Library Wing Renovation - December 2008	CCFE		\$11,400,000	\$0	\$0	\$1,800,300	\$7,035,500	\$2,564,200	\$0
	CFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	6	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRH - Elevator Upgrades and Room Renovation - Auxiliary Services - June 2008	CCFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE		\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$0
	CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	7	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Psychology Building Renovation - June 2009	CCFE		\$5,350,000	\$0	\$0	\$0	\$1,000,000	\$4,350,000	\$0
	CFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	8	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Art/Music Building Renovation -June 2011	CCFE		\$7,500,000	\$0	\$0	\$0	\$0	\$1,450,000	\$6,050,000
	CFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	9	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OUC - Carpet Repalcement - Auxiliary Services - June 2010	CCFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE		\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
	CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	10	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ASET Building Renovation - June 2011	CCFE		\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$1,400,000
	CFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	11	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Colorado Commission on Higher Education
Five-Year Capital Improvements Program
Projects by Type

		Total	Prior Appropriations	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
Totals for:								
Colorado State University-Pueblo	CCFE	\$38,718,366	\$0	\$1,588,600	\$12,392,166	\$8,923,400	\$8,364,200	\$7,450,000
	CFE	\$2,375,352	\$0	\$475,000	\$1,700,352	\$100,000	\$0	\$100,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals for:								
Board of Governors of the Colorado State University System	CCFE	\$114,506,858	\$1,548,977	\$6,315,850	\$33,616,933	\$27,955,958	\$29,663,940	\$15,405,200
	CFE	\$116,232,202	\$6,322,964	\$9,201,575	\$37,257,962	\$25,019,401	\$24,389,300	\$14,041,000
	CF	\$522,400	\$0	\$0	\$0	\$522,400	\$0	\$0
	FF	\$14,836,500	\$0	\$12,086,500	\$0	\$0	\$0	\$2,750,000
Colorado Historical Society								
Colorado Historical Society								
CHS Regional Museums (C) ongoing	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$3,292,000	\$400,000	\$542,000	\$550,000	\$575,000	\$600,000	\$625,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Track Rehabilitation	CCFE	\$6,750,000	\$0	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000
	CFE	\$6,750,000	\$0	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	\$6,500,000	\$0	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000
Locomotive Upgrade	CCFE	\$1,950,000	\$0	\$650,000	\$650,000	\$650,000	\$0	\$0
	CFE	\$2,075,000	\$125,000	\$650,000	\$650,000	\$650,000	\$0	\$0
	CF	\$125,000	\$125,000	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	\$1,800,000	\$1,800,000	\$0	\$0	\$0	\$0	\$0

**Colorado Commission on Higher Education
Five-Year Capital Improvements Program
Projects by Type**

		Total	Prior Appropriations	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
Totals for:								
Colorado Historical Society	CCFE	\$8,700,000	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$1,350,000	\$1,350,000
	CFE	\$12,117,000	\$525,000	\$2,542,000	\$2,550,000	\$2,575,000	\$1,950,000	\$1,975,000
	CF	\$125,000	\$125,000	\$0	\$0	\$0	\$0	\$0
	FF	\$8,300,000	\$1,800,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000
Totals for:								
Colorado Historical Society	CCFE	\$8,700,000	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$1,350,000	\$1,350,000
	CFE	\$12,117,000	\$525,000	\$2,542,000	\$2,550,000	\$2,575,000	\$1,950,000	\$1,975,000
	CF	\$125,000	\$125,000	\$0	\$0	\$0	\$0	\$0
	FF	\$8,300,000	\$1,800,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000
Community Colleges of Colorado								
Arapahoe Community College - Littleton Campus								
Telephone Switch Deterioration	CCFE	\$254,100	\$0	\$254,100	\$0	\$0	\$0	\$0
	CFE	\$30,900	\$0	\$30,900	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	1	FF	\$0	\$0	\$0	\$0	\$0	\$0
Health Occ and Science Tech Enhancements	CCFE	\$598,406	\$0	\$0	\$598,406	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	2	FF	\$0	\$0	\$0	\$0	\$0	\$0
Renovation of 2nd Floor Annex - Health Occ	CCFE	\$6,225,494	\$0	\$0	\$875,546	\$4,383,400	\$966,548	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	3	FF	\$0	\$0	\$0	\$0	\$0	\$0

**Colorado Commission on Higher Education
Five-Year Capital Improvements Program
Projects by Type**

			Total	Prior Appropriations	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
Main Building - 3rd Floor Remodel of Science Areas	CCFE		\$4,212,229	\$0	\$0	\$4,212,229	\$0	\$0	\$0
	CFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:		4	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Main Building 2nd Floor Remodel - Student Services	CCFE		\$4,272,709	\$0	\$0	\$4,272,709	\$0	\$0	\$0
	CFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:		5	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Renovation and addition to Physical Plant (S. Bldg)	CCFE		\$4,377,061	\$0	\$0	\$4,377,061	\$0	\$0	\$0
	CFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:		6	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Student Union	CCFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF		\$3,077,456	\$0	\$0	\$3,077,456	\$0	\$0	\$0
Campus Priority:		7	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Physical Education - Wellness/Rec Ctr	CCFE		\$3,071,250	\$0	\$0	\$3,071,250	\$0	\$0	\$0
	CFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:		8	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals for:									
Arapahoe Community College - Littleton Campus	CCFE		\$23,011,249	\$0	\$254,100	\$17,407,201	\$4,383,400	\$966,548	\$0
	CFE		\$30,900	\$0	\$30,900	\$0	\$0	\$0	\$0
	CF		\$3,077,456	\$0	\$0	\$3,077,456	\$0	\$0	\$0
	FF		\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Colorado Commission on Higher Education
Five-Year Capital Improvements Program
Projects by Type**

		Total	Prior Appropriations	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
Colorado Northwestern Community College								
Technology Infrastructure	CCFE	\$377,531	\$0	\$0	\$377,531	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	1	FF	\$0	\$0	\$0	\$0	\$0	\$0
Dental Hygiene Building	CCFE	\$3,660,732	\$0	\$0	\$347,052	\$3,313,680	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	2	FF	\$0	\$0	\$0	\$0	\$0	\$0
Blakeslee Building Renovation	CCFE	\$1,483,791	\$0	\$0	\$0	\$128,321	\$1,355,470	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	3	FF	\$0	\$0	\$0	\$0	\$0	\$0
Allesbrook Building Renovation	CCFE	\$1,046,319	\$0	\$0	\$0	\$0	\$90,824	\$955,495
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	4	FF	\$0	\$0	\$0	\$0	\$0	\$0
Rector Building Renovation	CCFE	\$220,818	\$0	\$0	\$0	\$0	\$0	\$220,818
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	5	FF	\$0	\$0	\$0	\$0	\$0	\$0
Totals for:								
	CCFE	\$6,789,191	\$0	\$0	\$724,583	\$3,442,001	\$1,446,294	\$1,176,313
Colorado Northwestern Community College	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Colorado Commission on Higher Education
Five-Year Capital Improvements Program
Projects by Type**

			Total	Prior Appropriations	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
Community College of Aurora									
Maintenance Facility		CCFE	\$116,051	\$0	\$116,051	\$0	\$0	\$0	\$0
		CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	1	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals for:									
		CCFE	\$116,051	\$0	\$116,051	\$0	\$0	\$0	\$0
Community College of Aurora									
		CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Front Range Community College - Westminster Campus									
LCIP-1 /Challenger Point Addition - Larimer Campus		CCFE	\$4,039,000	\$0	\$0	\$453,000	\$3,048,000	\$538,000	\$0
		CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	1	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CIP-1 /Campus Renovation - Westminster Campus		CCFE	\$4,800,000	\$0	\$0	\$0	\$480,000	\$3,552,000	\$768,000
		CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	2	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals for:									
		CCFE	\$8,839,000	\$0	\$0	\$453,000	\$3,528,000	\$4,090,000	\$768,000
Front Range Community College - Westminster Campus									
		CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Colorado Commission on Higher Education
Five-Year Capital Improvements Program
Projects by Type**

			Total	Prior Appropriations	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
Lamar Community College									
Horse Training Management Facilities Remodel		CCFE	\$1,543,116	\$0	\$0	\$178,380	\$1,364,736	\$0	\$0
		CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	1	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals for:									
		CCFE	\$1,543,116	\$0	\$0	\$178,380	\$1,364,736	\$0	\$0
Lamar Community College									
		CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lowry Higher Education Center									
Infrst. Replacement-Storm Drainage		CCFE	\$1,493,745	\$0	\$0	\$0	\$1,493,745	\$0	\$0
		CFE	\$160,000	\$0	\$0	\$0	\$160,000	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	0	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Infrst. Replacement-Public Utilities		CCFE	\$830,000	\$0	\$0	\$0	\$0	\$830,000	\$0
		CFE	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	0	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Infrst. Replacement-San. Sewer		CCFE	\$980,750	\$0	\$0	\$980,750	\$0	\$0	\$0
		CFE	\$150,000	\$0	\$0	\$150,000	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	0	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Colorado Commission on Higher Education
Five-Year Capital Improvements Program
Projects by Type**

			Total	Prior Appropriations	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
Campus Wide Fire Sprinklers		CCFE	\$980,000	\$0	\$0	\$640,000	\$340,000	\$0	\$0
		CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	0	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Infstr. Replacement-Roads/Lighting		CCFE	\$980,000	\$0	\$0	\$0	\$0	\$0	\$980,000
		CFE	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	0	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals for:									
Lowry Higher Education Center									
		CCFE	\$5,264,495	\$0	\$0	\$1,620,750	\$1,833,745	\$830,000	\$980,000
		CFE	\$405,000	\$0	\$0	\$150,000	\$160,000	\$25,000	\$70,000
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Morgan Community College									
Info Tech & Connectivity	Campus Wide	CCFE	\$1,290,300	\$244,045	\$0	\$1,046,255	\$0	\$0	\$0
		CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	1	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Expansion of Cottonwood Hall	Campus Wide	CCFE	\$2,880,000	\$0	\$0	\$280,000	\$2,600,000	\$0	\$0
		CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	2	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spruce Hall Expansion	Campus Wide	CCFE	\$1,990,000	\$0	\$0	\$0	\$0	\$190,000	\$1,800,000
		CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	3	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Colorado Commission on Higher Education
Five-Year Capital Improvements Program
Projects by Type

		Total	Prior Appropriations	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	
Totals for:									
Morgan Community College		CCFE	\$6,160,300	\$244,045	\$0	\$1,326,255	\$2,600,000	\$190,000	\$1,800,000
		CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northeastern Junior College									
Phillips Whyman Renovation		CCFE	\$5,267,757	\$0	\$0	\$515,414	\$4,752,343	\$0	\$0
		CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	1	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ES French Renovation		CCFE	\$10,341,930	\$0	\$0	\$890,290	\$7,754,392	\$1,697,248	\$0
		CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	2	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Telecom IT Upgrade		CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CFE	\$1,751,000	\$0	\$0	\$1,751,000	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	3	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Bldg.		CCFE	\$412,000	\$0	\$0	\$0	\$412,000	\$0	\$0
		CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	4	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Physical Education & Athletic Complex		CCFE	\$206,000	\$0	\$0	\$0	\$0	\$206,000	\$0
		CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	5	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Colorado Commission on Higher Education
Five-Year Capital Improvements Program
Projects by Type

			Total	Prior Appropriations	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
Beede Hamil Renovation		CCFE	\$412,000	\$0	\$0	\$0	\$0	\$412,000	\$0
		CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	6	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hays Student Center		CCFE	\$4,817,000	\$0	\$0	\$0	\$0	\$2,757,000	\$2,060,000
		CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	7	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Area Vocational School Renovation		CCFE	\$1,030,000	\$0	\$0	\$0	\$0	\$515,000	\$515,000
		CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	8	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residence Hall Renovation		CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CFE	\$1,802,500	\$0	\$0	\$0	\$0	\$0	\$1,802,500
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	9	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Child Development Center Renovation		CCFE	\$257,500	\$0	\$0	\$0	\$0	\$0	\$257,500
		CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	10	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals for:									
Northeastern Junior College		CCFE	\$22,744,187	\$0	\$0	\$1,405,704	\$12,918,735	\$5,587,248	\$2,832,500
		CFE	\$3,553,500	\$0	\$0	\$1,751,000	\$0	\$0	\$1,802,500
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Colorado Commission on Higher Education
Five-Year Capital Improvements Program
Projects by Type**

		Total	Prior Appropriations	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
Otero Junior College								
OJC Technology Upgrade - August 2009	CCFE	\$425,125	\$0	\$0	\$0	\$0	\$425,125	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Telecommunications Upgrade - August 2008	CCFE	\$195,000	\$0	\$0	\$0	\$195,000	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Humanities Center Remodel -August 2010	CCFE	\$485,000	\$0	\$0	\$0	\$0	\$0	\$485,000
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
McDivitt Hall Remodel	CCFE	\$385,000	\$0	\$0	\$385,000	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
McDivitt Hall Remodel	CCFE	\$385,000	\$0	\$0	\$385,000	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Humanities Center Remodel -August 2010	CCFE	\$485,000	\$0	\$0	\$0	\$0	\$0	\$485,000
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Colorado Commission on Higher Education
Five-Year Capital Improvements Program
Projects by Type

		Total	Prior Appropriations	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
OJC Technology Upgrade - August 2009	CCFE	\$425,125	\$0	\$0	\$0	\$0	\$425,125	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		0						
Telecommunications Upgrade - August 2008	CCFE	\$195,000	\$0	\$0	\$0	\$195,000	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		0						
Totals for:								
Otero Junior College	CCFE	\$2,980,250	\$0	\$0	\$770,000	\$390,000	\$850,250	\$970,000
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pikes Peak Community College - Centennial Campus								
Telephone System - June 2007	CCFE	\$834,793	\$0	\$834,793	\$0	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		1						
Phase II , Breckenridge and Physical Plant - June 2011	CCFE	\$13,447,361	\$0	\$0	\$1,462,911	\$5,961,708	\$6,022,742	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		2						
Downtown Studio Parking - December 2008	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		3						

**Colorado Commission on Higher Education
Five-Year Capital Improvements Program
Projects by Type**

		Total	Prior Appropriations	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
Totals for:								
	CCFE	\$14,282,154	\$0	\$834,793	\$1,462,911	\$5,961,708	\$6,022,742	\$0
Pikes Peak Community College - Centennial Campus								
	CFE	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pueblo Community College - Pueblo Campus								
Academic Building - Learning Center Est. completion Jan '08	CCFE	\$2,399,295	\$0	\$0	\$2,399,295	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority: 1	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Technology/Facility Improvements Est. completion Jan. '09	CCFE	\$3,051,019	\$0	\$0	\$0	\$3,051,019	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority: 2	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals for:								
	CCFE	\$5,450,314	\$0	\$0	\$2,399,295	\$3,051,019	\$0	\$0
Pueblo Community College - Pueblo Campus								
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Red Rocks Community College - Main Campus								
Upper West Parking Lot Resurface	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$566,061	\$0	\$566,061	\$0	\$0	\$0	\$0
Campus Priority: 1	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Colorado Commission on Higher Education
Five-Year Capital Improvements Program
Projects by Type**

		Total	Prior Appropriations	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
Totals for:								
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Red Rocks Community College - Main Campus								
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$566,061	\$0	\$566,061	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Trinidad State Junior College - Trinidad Campus								
	Berg-Fourth Floor Remodel	CCFE	\$242,741	\$0	\$0	\$0	\$0	\$242,741
		CFE	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	0	FF	\$0	\$0	\$0	\$0	\$0	\$0
	Massari Addition/Classrooms-Offices	CCFE	\$987,994	\$0	\$0	\$0	\$0	\$987,994
		CFE	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	0	FF	\$0	\$0	\$0	\$0	\$0	\$0
	Massari Addition/Classrooms-Offices	CCFE	\$987,994	\$0	\$0	\$0	\$0	\$987,994
		CFE	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	1	FF	\$0	\$0	\$0	\$0	\$0	\$0
	Berg-Fourth Floor Remodel	CCFE	\$242,741	\$0	\$0	\$0	\$0	\$242,741
		CFE	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	2	FF	\$0	\$0	\$0	\$0	\$0	\$0

**Colorado Commission on Higher Education
Five-Year Capital Improvements Program
Projects by Type**

		Total	Prior Appropriations	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
Totals for:								
	CCFE	\$2,461,470	\$0	\$0	\$0	\$0	\$0	\$2,461,470
Trinidad State Junior College - Trinidad Campus								
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals for:								
	CCFE	\$99,641,777	\$244,045	\$1,204,944	\$27,748,079	\$39,473,344	\$19,983,082	\$10,988,283
	CFE	\$5,989,400	\$0	\$30,900	\$1,901,000	\$160,000	\$2,025,000	\$1,872,500
	CF	\$3,643,517	\$0	\$566,061	\$3,077,456	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regents of the University of Colorado								
University of Colorado - Colorado Springs Campus								
	Student Housing (Phase IV)							
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$25,000,000	\$0	\$0	\$0	\$0	\$0	\$25,000,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreation Center							
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$12,000,000	\$0	\$12,000,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Heller Center for Arts and Humanities							
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$4,200,000	\$0	\$4,200,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Colorado Commission on Higher Education
Five-Year Capital Improvements Program
Projects by Type**

		Total	Prior Appropriations	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
Renovation of Existing Science Building	CCFE	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0								
Dwire Hall Renovation and Technology Upgrade	CCFE	\$5,136,263	\$84,932	\$1,500,000	\$3,551,331	\$0	\$0	\$0
	CFE	\$5,051,331	\$0	\$1,500,000	\$3,551,331	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0								
Science / Engineering Building	CCFE	\$1,169,322	\$1,169,322	\$0	\$0	\$0	\$0	\$0
	CFE	\$45,000,000	\$23,200,000	\$21,800,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0								
Campus Infrastructure	CCFE	\$12,120,300	\$0	\$0	\$6,483,405	\$0	\$5,636,895	\$0
	CFE	\$3,800,000	\$0	\$0	\$0	\$3,800,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0								
Totals for:								
	CCFE	\$23,425,885	\$1,254,254	\$1,500,000	\$10,034,736	\$5,000,000	\$5,636,895	\$0
University of Colorado - Colorado Springs								
Campus	CFE	\$95,051,331	\$23,200,000	\$39,500,000	\$3,551,331	\$3,800,000	\$0	\$25,000,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
University of Colorado - Denver and Health Sci Center								
Infrastructure 10	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$3,305,771	\$0	\$0	\$3,305,771	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0								

**Colorado Commission on Higher Education
Five-Year Capital Improvements Program
Projects by Type**

			Prior	FY	FY	FY	FY	FY
		Total	Appropriations	05-06	06-07	07-08	08-09	09-10
Parking Structure (1)	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$26,035,000	\$26,035,000	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	0	\$0	\$0	\$0	\$0	\$0	\$0
North Classroom Renovation	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$990,000	\$0	\$990,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	0	\$0	\$0	\$0	\$0	\$0	\$0
Infrastructure 9	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$5,424,376	\$0	\$5,424,376	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	0	\$0	\$0	\$0	\$0	\$0	\$0
Research Complex II - Vivarium Fit-out	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$10,500,585	\$0	\$0	\$0	\$0	\$10,500,585	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	0	\$0	\$0	\$0	\$0	\$0	\$0
PASCAL II	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$3,613,633	\$0	\$0	\$3,613,633	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	0	\$0	\$0	\$0	\$0	\$0	\$0
Building 500 Phase 4	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	0	\$10,985,286	\$0	\$0	\$1,031,453	\$9,953,833	\$0

**Colorado Commission on Higher Education
Five-Year Capital Improvements Program
Projects by Type**

		Total	Prior Appropriations	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
DRAVO Renovation	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$1,260,000	\$0	\$1,260,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0								
Red Cross Building Renovation	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$2,821,907	\$0	\$0	\$284,744	\$2,537,163	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0								
Campus Union	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$22,340,757	\$0	\$0	\$0	\$0	\$22,340,757	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0								
Totals for:								
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
University of Colorado - Denver and Health Sci Center	CFE	\$76,292,029	\$26,035,000	\$7,674,376	\$7,204,148	\$2,537,163	\$32,841,342	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$10,985,286	\$0	\$0	\$1,031,453	\$9,953,833	\$0	\$0
University of Colorado Boulder								
Chemistry / BioChemistry Building 1	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$60,000,000	\$0	\$0	\$0	\$60,000,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0								
Behavioral Sciences Building	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$17,300,000	\$0	\$0	\$0	\$17,300,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0								

Colorado Commission on Higher Education
Five-Year Capital Improvements Program
Projects by Type

			Prior	FY	FY	FY	FY	FY		
		Total	Appropriations	05-06	06-07	07-08	08-09	09-10		
Environmental Building			CCFE	\$8,800,000	\$0	\$0	\$8,800,000	\$0	\$0	\$0
			CFE	\$35,200,000	\$0	\$0	\$35,200,000	\$0	\$0	\$0
			CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	0		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Business School Renovation and Addition			CCFE	\$839,751	\$1,193,616	(\$353,865)	\$0	\$0	\$0	\$0
			CFE	\$25,617,214	\$544,794	\$25,072,420	\$0	\$0	\$0	\$0
			CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	1		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Information Technology Infrastructure			CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			CFE	\$13,524,930	\$0	\$13,524,930	\$0	\$0	\$0	\$0
			CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	2		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ketchum Arts & Sciences Capital Renewal			CCFE	\$8,090,685	\$0	\$903,428	\$7,187,257	\$0	\$0	\$0
			CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	3		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Visual Arts Complex			CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			CFE	\$44,310,000	\$0	\$0	\$24,310,000	\$20,000,000	\$0	\$0
			CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	4		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ekeley Renovation			CCFE	\$11,000,000	\$0	\$1,965,610	\$9,034,390	\$0	\$0	\$0
			CFE	\$1,220,000	\$0	\$218,401	\$1,001,599	\$0	\$0	\$0
			CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	5		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Colorado Commission on Higher Education
Five-Year Capital Improvements Program
Projects by Type**

			Total	Prior Appropriations	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
Hellems Arts & Sciences Capital Renewal		CCFE	\$14,356,457	\$0	\$0	\$1,360,000	\$12,996,457	\$0	\$0
		CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	6	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Christol Chemistry Renovation		CCFE	\$24,000,000	\$0	\$0	\$0	\$0	\$12,000,000	\$12,000,000
		CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	8	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals for:									
University of Colorado Boulder		CCFE	\$67,086,893	\$1,193,616	\$2,515,173	\$26,381,647	\$12,996,457	\$12,000,000	\$12,000,000
		CFE	\$197,172,144	\$544,794	\$38,815,751	\$60,511,599	\$97,300,000	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals for:									
Regents of the University of Colorado		CCFE	\$90,512,778	\$2,447,870	\$4,015,173	\$36,416,383	\$17,996,457	\$17,636,895	\$12,000,000
		CFE	\$368,515,504	\$49,779,794	\$85,990,127	\$71,267,078	\$103,637,163	\$32,841,342	\$25,000,000
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$10,985,286	\$0	\$0	\$1,031,453	\$9,953,833	\$0	\$0
Trustees for the University of Northern Colorado									
University of Northern Colorado									
Replace Buried HTHW Main		CCFE	\$6,675,978	\$0	\$635,825	\$6,040,153	\$0	\$0	\$0
		CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	0	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Colorado Commission on Higher Education
Five-Year Capital Improvements Program
Projects by Type**

			Total	Prior Appropriations	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
Totals for:									
University of Northern Colorado		CCFE	\$6,675,978	\$0	\$635,825	\$6,040,153	\$0	\$0	\$0
		CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals for:									
Trustees for the University of Northern Colorado		CCFE	\$6,675,978	\$0	\$635,825	\$6,040,153	\$0	\$0	\$0
		CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Trustees of Adams State College									
Adams State College									
College Center and Rex Gym Reroofing		CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	\$0
Campus Priority:	1	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demo Public Safety, Radio Station, and Casa Del Sol 4 Plex to a Parking Lot		CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CFE	\$140,883	\$0	\$140,883	\$0	\$0	\$0	\$0
		CF	\$140,883	\$0	\$140,883	\$0	\$0	\$0	\$0
Campus Priority:	2	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
President's Residence Remodel		CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CFE	\$391,777	\$0	\$391,777	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	3	FF	\$600,000	\$0	\$600,000	\$0	\$0	\$0	\$0

Colorado Commission on Higher Education
Five-Year Capital Improvements Program
Projects by Type

			Total	Prior Appropriations	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
EPLS Renovation and Addition (formally known as Plachy Addition and Renovation and Stadium)	CCFE		\$5,880,079	\$0	\$0	\$1,458,984	\$1,408,096	\$3,012,999	\$0
	CFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	4	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Richardson Hall Renovation	CCFE		\$10,000,000	\$0	\$0	\$1,000,000	\$4,500,000	\$4,500,000	\$0
	CFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	5	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Music Building Remodel	CCFE		\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	\$0
	CFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	6	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E.S. Building Program Reallocation and Life Safety Upgrades	CCFE		\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000
	CFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	7	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Day Care Replacement	CCFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF		\$98,000	\$0	\$0	\$98,000	\$0	\$0	\$0
Campus Priority:	FF	8	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0
Totals for:									
Adams State College	CCFE		\$27,880,079	\$0	\$0	\$2,458,984	\$5,908,096	\$11,512,999	\$8,000,000
	CFE		\$532,660	\$0	\$532,660	\$0	\$0	\$0	\$0
	CF		\$2,738,883	\$2,500,000	\$140,883	\$98,000	\$0	\$0	\$0
	FF		\$1,000,000	\$0	\$600,000	\$400,000	\$0	\$0	\$0

**Colorado Commission on Higher Education
Five-Year Capital Improvements Program
Projects by Type**

		Total	Prior Appropriations	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
Totals for:								
Trustees of Adams State College	CCFE	\$27,880,079	\$0	\$0	\$2,458,984	\$5,908,096	\$11,512,999	\$8,000,000
	CFE	\$532,660	\$0	\$532,660	\$0	\$0	\$0	\$0
	CF	\$2,738,883	\$2,500,000	\$140,883	\$98,000	\$0	\$0	\$0
	FF	\$1,000,000	\$0	\$600,000	\$400,000	\$0	\$0	\$0
Trustees of Fort Lewis College								
Fort Lewis College								
Berndt Hall Reconstruction Bio/Ag/Forestry	CCFE	\$8,843,898	\$906,744	\$0	\$7,467,004	\$470,150	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	1	FF	\$0	\$0	\$0	\$0	\$0	\$0
Gymnasium Renovation/Expansion - North	CCFE	\$5,552,205	\$0	\$0	\$0	\$694,160	\$4,268,529	\$589,516
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	2	FF	\$0	\$0	\$0	\$0	\$0	\$0
Berndt Hall Reconstructon - Geology/Physics/Engineering	CCFE	\$8,491,250	\$0	\$0	\$0	\$0	\$1,107,554	\$7,383,696
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	3	FF	\$0	\$0	\$0	\$0	\$0	\$0
Road Improvements	CCFE	\$402,700	\$0	\$0	\$0	\$0	\$0	\$402,700
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	4	FF	\$0	\$0	\$0	\$0	\$0	\$0

**Colorado Commission on Higher Education
Five-Year Capital Improvements Program
Projects by Type**

		Total	Prior Appropriations	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
Gymnasium Renovation/Expansion - South	CCFE	\$644,706	\$0	\$0	\$0	\$0	\$0	\$644,706
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		5						
Totals for:								
Fort Lewis College	CCFE	\$23,934,759	\$906,744	\$0	\$7,467,004	\$1,164,310	\$5,376,083	\$9,020,618
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals for:								
Trustees of Fort Lewis College	CCFE	\$23,934,759	\$906,744	\$0	\$7,467,004	\$1,164,310	\$5,376,083	\$9,020,618
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Trustees of Mesa State College								
Mesa State College - Grand Junction Campus								
Houston Hall Renovation, 2010	CCFE	\$8,906,250	\$0	\$0	\$0	\$0	\$8,906,250	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		0						
House Demolition and Ground Recovery, 2020	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$20,638,800	\$0	\$20,638,800	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		1						

**Colorado Commission on Higher Education
Five-Year Capital Improvements Program
Projects by Type**

			Prior	FY	FY	FY	FY	FY
		Total	Appropriations	05-06	06-07	07-08	08-09	09-10
Admissions Relocation 2003 (202 project)	CCFE	\$308,000	\$0	\$308,000	\$0	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		2						
Practice Field Development 2006	CCFE	\$1,159,200	\$0	\$1,159,200	\$0	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		3						
Business Building 2008	CCFE	\$11,500,000	\$0	\$1,150,000	\$10,350,000	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		4						
Campus Services Building, 2008	CCFE	\$6,167,125	\$0	\$0	\$6,167,125	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		5						
College Center, 2009	CCFE	\$23,000,000	\$0	\$0	\$23,000,000	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		6						
Parking Structure	CCFE	\$12,000,000	\$0	\$0	\$0	\$12,000,000	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		7						

**Colorado Commission on Higher Education
Five-Year Capital Improvements Program
Projects by Type**

		Total	Prior Appropriations	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
Campus Housing Expansion, 2010	CCFE	\$16,875,000	\$0	\$0	\$0	\$0	\$16,875,000	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		8						
Totals for:								
	CCFE	\$79,915,575	\$0	\$2,617,200	\$39,517,125	\$12,000,000	\$25,781,250	\$0
Mesa State College - Grand Junction Campus								
	CCFE	\$79,915,575	\$0	\$2,617,200	\$39,517,125	\$12,000,000	\$25,781,250	\$0
	CFE	\$20,638,800	\$0	\$20,638,800	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals for:								
Trustees of Mesa State College								
	CCFE	\$79,915,575	\$0	\$2,617,200	\$39,517,125	\$12,000,000	\$25,781,250	\$0
	CFE	\$20,638,800	\$0	\$20,638,800	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Trustees of the Colorado School of Mines								
Colorado School of Mines								
Green Center Decontamination Phases 1,2 &3 (CTLM Addition) Completion August, '06	CCFE	\$7,656,514	\$2,819,779	\$4,836,735	\$0	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		1						
Green Center Decontamination Phases 4&5 (asbestos Abatement) Completion Jan., '08	CCFE	\$19,510,975	\$0	\$0	\$12,570,631	\$6,940,344	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		2						

**Colorado Commission on Higher Education
Five-Year Capital Improvements Program
Projects by Type**

		Total	Prior Appropriations	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
Brown Hall Addition (Completion Dec., '09)	CCFE	\$13,800,981	\$0	\$0	\$0	\$0	\$1,332,637	\$12,468,344
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		3						
Wellness Center (Completion June, '08)	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$24,986,705	\$0	\$24,986,705	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		4						
New Campus Housing and Dining Facilities (Completion Aug., '08)	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$44,700,000	\$0	\$44,700,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		5						
USGS Replacement Facility/New Academic Building (Completion Dec., '09)	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$20,300,000	\$0	\$0	\$0	\$20,300,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		6						
New Parking Garages	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$15,200,000	\$0	\$0	\$0	\$0	\$15,200,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		7						
Totals for:								
Colorado School of Mines	CCFE	\$40,968,470	\$2,819,779	\$4,836,735	\$12,570,631	\$6,940,344	\$1,332,637	\$12,468,344
	CFE	\$105,186,705	\$0	\$69,686,705	\$0	\$20,300,000	\$15,200,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Colorado Commission on Higher Education
Five-Year Capital Improvements Program
Projects by Type**

		Total	Prior Appropriations	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
Totals for:								
Trustees of the Colorado School of Mines	CCFE	\$40,968,470	\$2,819,779	\$4,836,735	\$12,570,631	\$6,940,344	\$1,332,637	\$12,468,344
	CFE	\$105,186,705	\$0	\$69,686,705	\$0	\$20,300,000	\$15,200,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
 Trustees of Western State College								
Western State College								
WSC Information Technology Infrastructure Improvement Project	CCFE	\$7,143,607	\$0	\$0	\$0	\$631,309	\$4,219,509	\$2,292,789
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	1	FF	\$0	\$0	\$0	\$0	\$0	\$0
Kelley Hall Renovation	CCFE	\$3,914,571	\$0	\$0	\$0	\$0	\$593,640	\$3,320,931
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	2	FF	\$0	\$0	\$0	\$0	\$0	\$0
Taylor Hall Renovation	CCFE	\$2,108,838	\$0	\$0	\$0	\$0	\$0	\$2,108,838
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority:	3	FF	\$0	\$0	\$0	\$0	\$0	\$0
Totals for:								
Western State College	CCFE	\$13,167,016	\$0	\$0	\$0	\$631,309	\$4,813,149	\$7,722,558
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Colorado Commission on Higher Education
Five-Year Capital Improvements Program
Projects by Type**

		Total	Prior Appropriations	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
Totals for:								
Trustees of Western State College	CCFE	\$13,167,016	\$0	\$0	\$0	\$631,309	\$4,813,149	\$7,722,558
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total for All Higher Education Proposed Projects	CCFE	\$605,478,562	\$8,301,800	\$21,625,727	\$178,173,292	\$157,749,598	\$149,117,702	\$90,510,443
	CFE	\$629,243,253	\$56,658,740	\$188,622,767	\$112,976,040	\$151,691,564	\$76,405,642	\$42,888,500
	CF	\$7,029,800	\$2,625,000	\$706,944	\$3,175,456	\$522,400	\$0	\$0
	FF	\$35,121,786	\$1,800,000	\$13,986,500	\$2,731,453	\$11,253,833	\$1,300,000	\$4,050,000

TOPIC: AMERICAN SIGN LANGUAGE IN PUBLIC HIGHER EDUCATION INSTITUTIONS

PREPARED BY: JETT CONNER

I. SUMMARY

Recent legislation (**23-1-128 C.R.S.**) directs the Commission on Higher Education to adopt policies and procedures on or before December 1, 2004, requiring public higher education institutions in Colorado to treat American Sign Language (ASL) as a foreign language for purposes of granting and receiving academic credit. Students may receive credit either by completing courses or demonstrating proficiency in ASL. The proposed policy (see **Attachment A**) requires that public institutions of higher education allow successfully completed ASL courses (or proficiency exams) to satisfy any foreign language requirements at the institutions, unless a specific foreign language other than ASL is required for a particular academic major. The policy also proposes that successfully completed ASL courses (or proficiency exams), either in secondary schools or higher education institutions, be counted toward the foreign language entrance requirements of any public higher education institution in the state.

II. BACKGROUND

23-1-128 C.R.S. issues the following directive to the Commission on Higher Education:

Commission directive – American sign language in higher education institutions. (3)

(a) On or before December 1, 2004, the commission shall adopt the necessary policies and procedures to require higher education institutions in the state to treat American Sign Language as a foreign language for purposes of granting and receiving academic credit.

In devising the proposed policy, CCHE staff has received advice and assistance from the Colorado Department of Education, the Colorado School of the Deaf and the Blind, and an American Sign Language advisory group.

III. STAFF ANALYSIS

Several existing CCHE policies are impacted by **23-1-28 C.R.S.** CCHE's recently implemented GT-Pathways program, guaranteeing approved general education core courses for statewide transfer among all public higher education institutions in Colorado, will need to provide for course (or proficiency) equivalencies for any foreign language courses approved for statewide guaranteed transfer under the GT-Pathways program.

Also, beginning in 2010, all four-year public higher education institutions in the state will have in place a foreign language admissions requirement, so policies and procedures for counting ASL courses (or proficiency exams) toward meeting these requirements need to be established.

III. STAFF RECOMMENDATION

That the Commission adopt the proposed policy and procedures to require public higher education institutions to treat American Sign Language as a foreign language for purposes of granting and receiving academic credit.

Attachment A

POLICY AND PROCEDURES FOR COUNTING AND ACCEPTING AMERICAN SIGN LANGUAGE CREDITS IN PUBLIC HIGHER EDUCATION INSTITUTIONS IN COLORADO

1.0 Introduction

Legislation passed in the 2004 legislative session requires public higher education institutions in the State to treat American Sign Language as a foreign language for the purposes of granting and receiving academic credit. This policy is designed to ensure that:

- Higher Education institutions treat American Sign Language as a foreign language;
- Students are able to count the completion of American Sign Language courses or demonstrated proficiency in ASL toward all college or university foreign language requirements, except specific requirements related to an academic major.

This policy applies to all state-supported institutions of higher education (i.e., four-year and two-year colleges), including all entering freshmen admitted into any state-supported college or university, and all continuing undergraduate students in the public system of higher education in Colorado. **23-1-128 C.R.S.** issues the following directive to the Commission on Higher Education:

Commission directive – American sign language in higher education institutions. (3) (a) On or before December 1, 2004, the commission shall adopt the necessary policies and procedures to require higher education institutions in the state to treat American Sign Language as a foreign

language for purposes of granting and receiving academic credit.

2.0 Policy

- 2.01 This policy applies to all state-supported institutions of higher education (i.e., two-year and four-year colleges) that offer academic credit for foreign language courses.
- 2.02 A student who is enrolled in a state-supported institution of higher education that offers credit for foreign language courses may receive academic credit for completing courses or demonstrating proficiency in American Sign Language on the same basis as any other foreign language.
- 2.03 A student will be able to count American Sign Language credits toward satisfying any foreign language requirements, unless a specific foreign language other than American Sign Language is required for a particular academic major.
- 2.04 Two units of American Sign Language credits earned or awarded in high school (or the equivalent earned prior to the time of application) shall satisfy the foreign language entrance requirements of any public higher education institution in Colorado.
- 2.05 Colleges and universities may offer one or more elective courses in American Sign Language, in which case students may count American Sign Language courses as elective credits on the same basis as foreign language elective credits. Colleges are not required to offer ASL coursework.

3.0 Procedures

- 3.01 The awarding of academic credit for ASL courses is based upon equivalencies, i.e., one semester of college ASL coursework is equivalent to one semester of college foreign language coursework.
- 3.02 Students will need to satisfactorily complete, either through ASL coursework taken in high school or college ASL coursework, or demonstrated proficiency by exam, the appropriate amount of coursework and/or level of proficiency necessary to meet college foreign language admission requirements and/or graduation requirements. For example, some colleges require three semesters of college-level foreign language, or equivalent proficiency, to graduate, in which case three semesters of ASL coursework, or comparable proficiency, will be required.
- 3.03 One year of high school foreign language (one unit) equates to one semester of college-level foreign language. Beginning in 2010, all four-year colleges in Colorado will require a minimum of two years of high school foreign language coursework in the same language for college

admissions purposes. Thus to satisfy the minimum foreign language pre-collegiate admissions requirement, two years of high school ASL coursework, or demonstrated proficiency, would be required. Whether or not ASL high school coursework is taken to meet the foreign language pre-collegiate admissions requirement, high school ASL coursework shall count toward satisfying the minimum academic elective requirements of the pre-collegiate admissions requirements in the same manner as any other foreign language credits.

- 3.04 A college that does not offer ASL coursework may seek advice from the Colorado School for the Deaf and the Blind if it wishes to consider developing such courses.
- 3.05 Students whose ASL credits or successful proficiency test results do not satisfy college foreign language requirements may appeal to the Commission on Higher Education, using the Commission's student appeal process.
- 3.06** To ensure transferability of ASL courses, any college-level ASL course or proficiency exam score deemed by the GE-25 Council to be equivalent to a foreign language course approved for guaranteed transfer under the CCHE's GT-Pathways statewide transfer program, will also be approved for guaranteed transfer.

**TOPIC: POLICY REVISION ON TUITION CLASSIFICATION FOR
DEPENDENTS OF MEMBERS OF THE ARMED FORCES AT
PUBLIC INSTITUTIONS OF HIGHER EDUCATION**

PREPARED BY: DIANE LINDNER

I. SUMMARY

House Bill 04-1006 expands the ability of military dependents to pay in-state tuition rates if the parent or spouse is transferred out of Colorado. This change in statute requires a corresponding change in the Commission's Tuition Classification policy.

II. BACKGROUND

Existing law and policy allows that military personnel and their dependents may have the out-of-state portion of their tuition waived if the member of the military is in Colorado on a permanent change of station. As many armed services members were transferred out of Colorado to serve in Iraq or other countries, their dependents, including their spouses were no longer eligible for in-state tuition rates.

III. STAFF ANALYSIS

The legislation, 23-7-103 (1) (c) (I), allows dependents of a military member on active duty who is transferred outside Colorado to receive the benefit of paying in-state tuition rates provided:

- The dependent maintained continuous enrollment as an undergraduate or graduate student at an institution of higher education in Colorado, or
- The member of the armed forces was on active duty in Colorado during the dependent person's last year of high school, and
- The dependent attends a public institution of higher education in Colorado within twelve months after graduating from a high school in Colorado

The law prohibits eligibility for in-state tuition rates for dependents who have attended an institution of higher education outside of Colorado.

IV. STAFF RECOMMENDATION

That the Commission approve the tuition classification policy changes in Section 4.10.02, [Attachment A](#) hereto, implementing the provisions of the law pertaining to dependents of military members on active duty who are transferred outside of Colorado.

ATTACHMENT A

1.00 Authority

Commission authority to establish tuition classification policies is given in 23-1-105(5), C.R.S.: The Commission, after consultation with the governing boards of institutions, shall establish policies for the public system of higher education for determining student residency status for tuition classification purposes within statutory guidelines in Article 7 of this title.

2.00 Institutions to Whom the Policy Applies

These policies shall apply to state-supported institutions of higher education, including, but not limited to, all postsecondary institutions supported in whole or part by state funds, and including junior colleges and community colleges, local district colleges, and area vocational schools. Those private and proprietary schools that have applied and been approved for participation in Colorado student financial aid programs shall use these policies to determine in-state tuition classification for purposes related to such student aid programs, except that military personnel who qualify under 1.10 shall not be considered in-state students for purposes of 23-3.3-101 et. seq. C.R.S. and 23-3.5-10.2 et. seq. C.R.S. until they meet the one year domicile requirement.

3.00 Current Legislation

The Colorado tuition classification law is contained in 23-7-101 to 107 of the Colorado Revised Statutes.

4.00 General Policies

Institutions are to make information available to interested parties regarding the basic criteria and documentation considered by the institution in making tuition classification decisions. Such criteria and documentation should include, but are not necessarily limited to, information contained in these policies. All tuition classification decisions are the responsibility of each institution based on its staff assessment of pertinent data.

4.01 Registering Authority - the individual designated at each campus to have primary authority for making tuition classification decisions.

4.02 Timely - defined by each institution as the reasonable period of time, no more than 30 days, in which to produce clear and convincing evidence regarding the petition for in-state tuition classification.

- 4.03 Date of Registration - Shall be defined by the institution but shall not be later than the first day of classes for which domiciliary classification is claimed.
- 4.04 Petition - the formal request by a student or prospective student to be considered a Colorado resident for purposes of in-state tuition classification. (Commission staff will provide a sample petition which institutions may choose to use).
- 4.05 Petitioner - the individual seeking to prove Colorado domicile for purposes of paying in-state tuition.
- 4.06 Member of the Armed Forces - An active duty member of the U.S. Armed Forces, as specified by federal law, including U.S. Army, Navy, Air Force, Marine Corps, Coast Guard, or other such service.
- 4.07 Dependent of Member of the Armed Forces-the individuals recognized by the petitioner's branch of the U.S. Armed Forces as legal dependents.
- 4.08 Appeals to initial decisions of the Registering Authority

Each institution is to have in place a process whereby a decision of the registering authority may be appealed. Such process should include, at a minimum, an opportunity for the petition and supporting documentation to be presented to a panel of institutional or governing board representatives for review and resolution. The decision of the institution's appeals panel will be final.

The petitioner is to be notified of the decision made by the appeals panel and any reasons why the petition was denied.

- 4.09 Emancipation of Minors
 - 4.09.01 At the age of twenty-two, an unemancipated, unmarried student whose parents are not Colorado residents becomes emancipated and eligible to establish his own domicile. Thus, the 12 continuous months of residence, required as a part of domicile establishment, begins on the student's twenty-second birthday. Assuming the student has taken other legally required steps to establish permanent ties with Colorado, in-state status may be achieved on the twenty-third birthday.
 - 4.09.02 A student under the age of twenty-two whose parents are not Colorado residents will automatically be emancipated upon legal marriage. In such cases, the date of the marriage is the date of emancipation and the date on which the 12-month residency period begins.

- 4.09.03 An unmarried individual under the age of twenty-two is considered to have residency of his parents unless the parents have emancipated the minor by surrendering the right and responsibility to support him. There is no specific amount defined as "support." In determining whether a minor has been emancipated, an institution must ascertain that parents have not only surrendered care, custody, and control, but have also not made provision for either substantial or regular support of the student.
- 4.09.04 Reversal of emancipation can occur if the emancipation was caused by circumstances other than marriage. Evidence that parents have resumed or provided for support of the minor would support a decision of reversal of emancipation.
- 4.09.05 If a minor is emancipated less than one year before his twenty-second birthday, the date of emancipation must be used to determine the point at which domicile was established.
- 4.10 Military Personnel
 - 4.10.01 Upon action of the governing board to grant in-state tuition classification under the provisions of 23-7-103(1)(c)(II) as general policy, the institutional registering authority may determine active duty members of the U.S. Armed Forces, and their dependents, eligible for in-state tuition if the petitioner produces satisfactory documentation to show that he/she is moving to or residing in Colorado on a permanent change-of-station status as certified by the appropriate military official.
 - 4.10.02 23-7-103(1)(c)(I) allows that a person who is a dependent of a military person on active duty shall not lose the dependent's in-state tuition status if the member is transferred outside of Colorado. To qualify to receive in-state tuition, the dependent of a military member who was on active duty in Colorado during the dependent's last year of high school must attend a public institution of higher education in Colorado within twelve months after graduating from a high school in Colorado. The dependent is not eligible for in-state tuition under the provision if the person has attended an institution of higher education outside of Colorado. If such dependent was continuously enrolled as an undergraduate or graduate student after qualifying for in-state tuition, the dependent will not lose in-state tuition status if the member of the military is transferred outside of Colorado.

- 4.10.03 23-7-106 allows any member of the military forces of Canada stationed in Colorado, or the dependent of any such member, to receive in-state tuition status at any institution of higher education in Colorado. No member of the Canadian military shall be considered to be stationed in Colorado unless a full-time principal residence is maintained.

4.11 Immigrant and Non-Immigrant Aliens

All petitions submitted by petitioners who are not U.S. citizens can be classified in two categories:

- Immigrant alien
- Non-immigrant aliens

4.11.01 Immigrant Aliens

An individual who has received the Resident Alien Card (green card) is eligible to petition for in-state status under the same provisions as citizens. Similarly, a petitioner who has not yet received the Resident Alien Card, but has filed the Application for Adjustment of Status may petition for in-state tuition classification. For such cases, when the resident Alien Card has not yet been received, the date of the Application for Adjustment of Status should routinely be used as the date on which the petitioner was legally able to establish domicile in Colorado.

Using the date of the Application of Adjustment of Status recognizes the intent of the individual to establish a permanent home.

4.11.02 Non-Immigrant Aliens

Certain non-immigrant aliens may be legally incapable of establishing domicile. When making a tuition classification decision in response to a petition submitted by a non-immigrant, the following guidelines should be used to determine the student's ability to establish Colorado domicile.

Visa categories not capable of establishing Colorado domicile:

- F-1 Student in academic or language program.
- F-2 Spouse or child of student in academic or language program
- H-3 Trainee.
- M-1 Student in vocational or other recognized nonacademic institution.
- M-2 Spouse or child of student in vocational or other recognized nonacademic institution.

Visa categories not capable of establishing Colorado domicile if the visa holder is in Colorado primarily to learn:

- H-4 If the visa holder is a spouse or child of H-3 (as opposed to H-1 or H-2).
- J-1 Exchange visitor.
- J-2 Spouse or child of exchange visitor.

All other visa categories are capable of establishing Colorado domicile.

4.12 Minor Whose Parents Have Left Colorado

An unemancipated minor remaining in Colorado when his Colorado-domiciled parents or guardians leave the state may be eligible for in-state tuition classification under the provisions of 23-7-103,(1)(m)(II), C.R.S. If so, such in-state status shall be maintained upon transfer from one Colorado postsecondary education institution to another as long as the student remains enrolled in courses leading to degree or certificate.

For purposes of the Colorado tuition classification law, a matriculated student shall have, at a minimum:

- X Applied and been accepted for admission to the institution (if applicable),
- X Registered for classes, and
- X Enrolled in registered classes (as defined in CCHE policy V-B-2.04).

4.13 Olympic Athletes

Legislation passed by the 1986 session of the Colorado General Assembly allows Olympic athletes to attend any state-supported institution of higher education at in-state tuition rates. They are not required to file a petition to obtain such status, but shall be required to complete such documents as the institution deems necessary to verify their status as an athlete in the Olympic training program.

TOPIC: STATEWIDE REMEDIAL EDUCATION POLICY

PREPARED BY: MATT GIANNESCHI

I. SUMMARY

The Statewide Remedial Education Policy approved by the Commission in November 2003, requires a minor correction. Recently, a minor typographical error was discovered in Attachment B of the policy. Staff recommend the approval of the typographical correction.

II. BACKGROUND

The CCHE remedial education policies adopted by the Commission in November 2003 clarified when institutions are required to place students in remedial-level courses. Standards for placement in remedial courses were based upon equivalent (concordant) scores on the ACT, the SAT, and the Accuplacer in the areas of mathematics, writing, and reading.

III. STAFF ANALYSIS

Recently, CCHE staff realized there was a typographical error on Attachment B of the Revised Statewide Remedial Education Policy (Policy I-E-1). In section 2.02.01.02, the minimum acceptable score on the SAT mathematics is 460. However, the chart in Attachment B of the policy reads 470. After consulting one of the authors of the 2003 policy, it was determined that the score appearing in Attachment B of the policy is incorrect. It should read 460, which is consistent with section 2.02.01.02 of the Remedial Education Policy.

IV. STAFF RECOMMENDATION

That the Commission approve the following proposed change to the Statewide Remedial Education Policy:

SKILL AREA	ACT Subscore	SAT Subscore	ACCUPLACER Score
Mathematics	Math: 19	Math 460 470	Elementary Algebra: 85
Writing	English: 18	Verbal 440	Sentence Skills: 95
Reading	Reading: 17	Verbal 430	Reading Comprehension: 80

STATUTORY AUTHORITY

C.R.S. 23-1-113.3. Commission directive – basic skills courses. (1) On or before September 1, 2000; the commission shall adopt and the governing boards shall implement standards and procedures whereby basic skills courses, as defined in Section 23-1-113(4)(c), may be offered by state institutions of higher education pursuant to this section.

TOPIC: FTE – SERVICE AREA EXEMPTIONS

PREPARED BY: ARNE ARNESEN

I. SUMMARY

C.R.S. 23-1-109 limits state support eligibility to credit hours offered within the geographic boundaries of the campus. The geographic service areas for community colleges defined in CCHE policy Section I, Part N - *Service Areas of Colorado Public Institutions of Higher Education* apply to two-year colleges, area vocational schools (AVS), Adams State College (ASC), and Mesa State College (MSC).

The Commission recognizes that its FTE Policy may not address all possible circumstances. Consequently, institutions may request exemptions to the FTE policy from the Commission when specific circumstances warrant such an adjustment, for example, when no institution in a particular service area offers a particular approved degree or academic program. Exemptions approved by CCHE staff and entered into the public record do not modify state policy.

Below is a list of service area exemptions approved by the CCHE that allow community colleges, local district colleges, and area vocational schools to provide short-term access to a certificate or degree program not available in another institution’s defined service area. The FTE reported herein can be claimed for state support. No further action is needed.

GUEST INSTITUTION	HOST INSTITUTION	PROGRAM	FTE	TIME PERIOD
CNCC	MSC	Aviation Technology	2.06	FY 2004-05
CNCC	MSC	Early Childhood Education	2.64	FY2004-05
D-M AVS	UTEC	Practical Nursing	32	FY 2004-05
MCC	AIMS	Colorado Young Farmer	30	FY2004-05 (ongoing)
MCC	AIMS	AG Business Management	10	FY2004-05 (ongoing)
MCC	CCA	Colorado Young Farmer	3	FY2004-05 (ongoing)
MCC	CCA	AG Business Management	6	FY2004-05 (ongoing)
MCC	RRCC	Colorado Young Farmer	2	FY2004-05 (ongoing)
MCC	ACC	Colorado Young Farmer	3	FY2004-05 (ongoing)
MCC	PPCC	Colorado Young Farmer	3	FY2004-05 (ongoing)
MCC	ACC	AG Business Management	6	FY2004-05 (ongoing)
MCC	PPCC	AG Business Management	5	FY2004-05 (ongoing)
MCC	RRCC	AG Business Management	6	FY2004-05 (ongoing)
PCC	FRCC	Respiratory Care	37.13	FY2004-05 (ongoing)
TSJC	D-M AVS	AAS in Nursing, Level Two Only	14.4	FY2004-05 (ongoing)
TSJC	CMC	AAS in Nursing	33	FY2004-05 (ongoing)