

**TOPIC: 2003-2004 TUITION INCREASES**

**PREPARED BY: BRIDGET MULLEN**

**I. SUMMARY**

This agenda item presents staff analysis to the Commission regarding proposed FY 2004 resident tuition increases.

**II. BACKGROUND**

When establishing tuition rates, it is important for governing boards to set rates that provide a balance between access and participation while generating increased revenues to provide new programs and continue to maintain and enhance quality of education. By keeping tuition rate increases relatively similar to changes in inflation, personal income or per capita income, tuition rates changes will reflect economic changes and may encourage greater access to higher education, especially for low-income students. At the same time, given the significant reduction in state support to institutions of higher education over the past two fiscal years, institutions are struggling to maintain the quality of education they provide while continuing to develop new programs in fields such as science and health care to meet the demands of the changing workforce, which can be very expensive. Therefore, given the current economy, institutions have become increasingly dependent upon increased tuition revenues to supplement reductions in state support.

As a result of increased revenue shortfalls throughout FY 2003 and anticipated shortfalls for FY 2004, the General Assembly approved a 10% tuition increase, for both resident and non-resident students, for all Governing Boards to mitigate some of the General Fund reductions institutions have received over the past two fiscal years. With concern for the citizens of Colorado and their ability to afford to attend an institution of higher education given a relatively small increase in personal income growth in 2002 and a decline in per capita income, the Governor vetoed Footnote 53 authorizing Governing Boards to increase resident tuition by 10%. In his response, the Governor stated that

“ . . . it is important for the State’s labor force to be positioned to grow with the demands of the 21st century and having one of the most educated workforces in the nation is one of Colorado’s greatest selling points. As a result, we need to encourage Colorado students to seek higher education by maintaining its affordability. I recognize the very real financial constraints facing our colleges and universities. However, I believe that the level of tuition increase for resident students should increase by a lower amount that is more reflective of the actual financial capacity of the people of Colorado.”

The Governor has directed the Commission on Higher Education in consultation with the Governing Boards to develop a tuition increase plan, which emphasizes affordability for Colorado families.

### III. STAFF ANALYSIS

In order to develop a tuition increase plan, which emphasizes affordability for Colorado residents, it is important to determine where Colorado stands economically. Changes in personal income growth, per capita income and inflation are good indicators of how the changes in the economy are affecting individuals and families, businesses and educational institutions. For 2002, the most recent data available, **personal income growth grew slightly, up by 1.4 percent, while per capita income decreased by less than 1 percent. Inflation, an estimate of changes in the Consumer Price Index, for 2003 and 2004 is estimated to be 2.9 percent.**

[Attachment A](#) outlines the proposed resident tuition rate changes brought forth from each governing board to the Commission for consideration. Proposed resident tuition rate increases for Colorado's public institutions for FY 2004 range from 5.0 percent to 10.0 percent. [Attachment B](#) reports proposed changes in mandatory student fees by campus and [Attachment C](#) presents proposed increases in resident tuition and mandatory fees which provides a more accurate picture of higher education costs to resident students. When mandatory student fee increases are included, resident tuition and fees changes range from 3.4 percent at Western State College to 10.5 percent at the University of Southern Colorado.

When recommending a resident tuition plan to the Governor, staff believes it is essential to use changes in tuition and fees as the basis for the recommendation. Tuition and fees represents what the student actually pays for their education. After reviewing the proposed rate changes for resident tuition and mandatory fees, staff believes that the proposed increases are reasonable for all institutions with the exception of the University of Southern Colorado.

The University of Southern Colorado serves a comparatively lower socioeconomic group of students and tuition and fee increases at the level proposed by the institution will only serve to challenge the campus to continue to attract students and affect affordability negatively. The institution has experienced declining enrollments over the past three fiscal years and over the past decade has experienced a 19 percent reduction in resident student FTE enrollments. In addition, the institution, in a previous request to the Commission, requested approval to restructure their tuition to be similar to Western State College, Mesa State College and Metropolitan State College. The proposed increase contradicts the earlier request and instead prices USC substantially higher than the other three state colleges by a difference of \$400, \$371, and \$333 respectively.

A national average of proposed tuition changes is provided in the table below along with a number of states to determine where Colorado is in comparison to its peers. Proposed tuition rates in Colorado are significantly lower than the national average. However, when compared to its peers, rate increases at the two-year institutions are lower than most of its peers and within three percentage points for public four-year and research institutions.

State	Public 2-Year	Public 4-Year	Public Research
<b>National Average</b>	<b>19.3%</b>	<b>13.1%</b>	<b>15.5%</b>
Nevada	4.5%	8%	8%
<i>Colorado</i>	5%	5%-10%	8.7%-10%
Washington	9%	9%	9%
Connecticut	11%-30%	10.5%	13%
Wisconsin	18%	16%	18%

Over the past eighteen months, Colorado’s public institutions of higher education have experienced substantial reductions in state General Fund support. Governing boards asked for and were granted additional tuition flexibility above inflation by the General Assembly to mitigate General Fund reductions from FY 2002, FY 2003 and FY 2004. [Attachment D](#) presents four tuition scenarios and summarizes changes in governing board total funds from FY 2002 to FY 2004 incorporating resident tuition increases at 2.9 percent (or inflation), at 6 percent (or twice inflation), at 9 percent (or three times inflation) and at the institutions proposed increases. If governing boards are granted resident tuition flexibility at their proposed rate increases, the University of Colorado (1.5%), the State Colleges (4.5%), Fort Lewis College (2.4%) and the Colorado School of Mines (1.1%) will have an increase in total funds in FY 2004 using FY 2002 as the base year for comparison. FY 2004 total funds for Colorado State University (-1.2%), Metropolitan State College (-2.3%), the University of Northern Colorado (-3.4%) and the Community Colleges of Colorado (-3.1%) will not increase over FY 2002. The predominant reason for these differences is that the ratio of non-resident to resident students is significantly smaller than the governing boards that net an increase in total funds.

**IV. STAFF RECOMMENDATION**

Staff has received feedback from all the institutions on the proposed tuition and fee increases and believes that overall proposed resident tuition and fee increases are reasonable for FY 2004 as presented in **Attachment C with the exception of the University of Colorado – Colorado Springs, the University of Colorado – Health Sciences Center, Colorado State University, Fort Lewis College, Mesa State College and the University of Southern Colorado**. It is important to note that this item is an analysis of across the board resident tuition and fee increases and does not include Quality for Colorado at the University of Colorado – Boulder or other tuition differentials that were previously approved by the Commission.

Given the significant decreases in General Fund support over the past two fiscal years, staff believes that a tuition and mandatory student fee increase equal to inflation is too small for all governing boards in FY 2004. **Staff recommends that the Commission consider resident tuition and fee increases of no more than twice inflation, or 6.0 percent, for the Community Colleges of Colorado and the four-year institutions, which include Adams State College, Mesa State College, Metropolitan State College of Denver, Western State College, the University of Southern Colorado and Fort Lewis College. For the research institutions, including all campuses of the University of Colorado, Colorado State University, the University of Northern Colorado and the Colorado School of Mines, staff recommends resident tuition and fee increases of no more than three times inflation, or 9.0 percent. The Commission accepts the following institutions tuition and fee increases at:**

- **Community Colleges of Colorado at 5 %**
- **Adams State College at 4.1%**
- **Western State College at 3.4%**
- **Metropolitan State College of Denver at 4.3%**
- **Colorado School of Mines at 8.2%**
- **University of Northern Colorado at 8.7%**
- **University of Colorado – Denver at 8.5% and 8.6%**
- **University of Colorado – Boulder at 8.5%, 8.9%, 8.7% and 8.6%**

## Appendix A

### STATUTORY AUTHORITY

23-1-105, C.R.S. The commission shall prescribe uniform financial reporting policies, including policies for counting and classifying full-time equivalent students, for the institutions and governing boards within the state-supported system of higher education.

(2) The commission shall make annual system wide funding recommendations, after consultation with the governing boards of institutions, for the state-supported institutions of higher education to the general assembly and the governor. In making its recommendations, the commission shall consider each governing board's and each institution's level of achievement of the statewide expectations and goals specified in section 23-13-104, as measured by data collected through the quality indicator system established in section 23-13-105.

(3) The commission shall establish, after consultation with the governing boards of institutions, the distribution formula of general fund appropriations and the distribution formula of appropriations of cash funds received as tuition income by the general assembly to each governing board under the following principles:

(a) To reflect the different roles and missions of institutions, consistent with legislative intent;

(b) To reflect institutional costs that are fixed and those that vary, based upon the character of programs and the number of students enrolled;

(c) To reflect an emphasis on decentralized financial decision-making and stability of funding;

(d) To reflect the governing board's and the institution's level of achievement of the statewide expectations and goals specified in section 23-13-104, as measured by data from the quality indicator system established pursuant to section 23-13-105.

(3.5) Repealed.

(3.7) (a) For fiscal year 1999-2000 and for fiscal years thereafter, the commission, in collaboration with the governor, the speaker of the house of representatives, the president of the senate, the majority and minority leaders of the house of representatives and the senate, the chairpersons of the education committees of the house of representatives and the senate, and the joint budget committee may recommend that the general assembly appropriate moneys to provide incentives and rewards to those state-supported institutions of higher education that have achieved or are making satisfactory progress toward achieving the statewide expectations and goals specified in section 23-13-104. The group shall base its recommendation on data collected through the quality indicator system and annually reported pursuant to section 23-13-105. Any moneys appropriated pursuant to this subsection (3.7) shall be in addition to any moneys that may be appropriated as base funding. (b) The commission shall distribute any moneys appropriated pursuant to this subsection (3.7) to each governing board based on the level of achievement of the statewide expectations and goals specified in section 23-13-104 by the institutions managed by each governing board, as

measured by data received through the quality indicator system established in section 23-13-105. Moneys appropriated under this subsection (3.7) shall be included in the general appropriations bill in the line item appropriation for each governing board with a lettered note explanation of the percentage appropriated pursuant to this subsection (3.7). (c) Beginning with the recommendations made by the commission for fiscal year 2000-01, and for each fiscal year thereafter, the commission shall make a recommendation to the joint budget committee concerning whether an amount equal to or less than the amount appropriated to a governing board under this subsection (3.7) for the previous fiscal year should be included to increase the amount appropriated to the governing board as base funding for the coming fiscal year.

(4) The commission may seek, receive, and disburse federal, state, and private grants, gifts, and trusts for statewide or multiinstitutional purposes.

(5) The commission, after consultation with the governing boards of institutions, shall establish policies for the public system of higher education for determining student residency status for tuition classification purposes within statutory guidelines established in article 7 of this title.

(6) and (7) Repealed.

(8) The funding recommendations made by the commission for state-supported institutions of higher education pursuant to subsection (2) of this section and by the executive director for the divisions of the department of higher education and for programs pursuant to subsection (6) of this section shall be made to the governor and the general assembly as a part of the budget request for the department of higher education and shall be submitted in accordance with the budget procedures of part 3 of article 37 of title 24, C.R.S., and in conformance with section 24-75-201.1, C.R.S.

(9) to (11) Repealed.

**ATTACHMENT A**  
**Resident Undergraduate Full-Time Tuition Rates**

INSTITUTION	FY 2003 Tuition	FY 2004 Proposed Tuition	Percent Increase	Dollar Change
<b>UNIVERSITY OF COLORADO - BOULDER</b>				
All-Other	\$ 2,776	\$ -	10.0%	\$ -
Business	\$ 3,882	\$ 3,054	10.0%	\$ (2,776.00)
Engineering	\$ 3,350	\$ 4,270	10.0%	\$ (828.40)
Journalism/Music	\$ 2,838	\$ 3,685	10.0%	\$ 920.20
<b>UNIVERSITY OF COLORADO - COLORADO SPRINGS</b>				
Freshmen, Sophomore & Unclassified < 60 Credit Hours	\$ 2,750	\$ -	10.0%	\$ -
Upper Division Liberal Arts & Sciences	\$ 2,888	\$ 3,025	10.0%	\$ (2,750.00)
Upper Division Business & Engineering	\$ 3,000	\$ 3,177	10.0%	\$ 137.00
Nursing	\$ 4,102	\$ 3,300	10.0%	\$ 176.80
Upper Division Education	\$ 2,810	\$ 4,512	10.0%	\$ (802.00)
Unclassified >60 Credit Hours	\$ 2,888	\$ 3,091	10.0%	\$ 1,702.20
<b>UNIVERSITY OF COLORADO - DENVER</b>				
All Freshmen & Sophomores	\$ 2,752	\$ -	10.0%	\$ -
Juniors & Seniors in Liberal Arts and Science & Non-Degree	\$ 2,752	\$ 3,027	10.0%	\$ (2,752.00)
Juniors & Seniors in Arts & Media, Business & Engineering	\$ 3,000	\$ 3,027	10.0%	\$ 275.20
<b>UNIVERSITY OF COLORADO - HEALTH SCIENCES CENTER</b>				
Dental Hygiene	\$ 5,151	\$ -	10.0%	\$ -
Nursing	\$ 5,220	\$ 5,666	10.0%	\$ (5,151.00)
<b>COLORADO STATE UNIVERSITY</b>				
	\$ 2,655	\$ -	10.0%	\$ -
<b>UNIVERSITY OF SOUTHERN COLORADO</b>				
	\$ 2,060	\$ 2,921	8.5%	\$ (2,655.00)
<b>FORT LEWIS COLLEGE</b>				
	\$ 1,902	\$ -	7.0%	\$ -

<b>UNIVERSITY OF NORTHERN COLORADO</b>	\$ 2,290	\$ -	10.0%	\$ -
<b>ADAMS STATE COLLEGE</b>	\$ 1,712	\$ -	5.0%	\$ -
<b>MESA STATE COLLEGE</b>	\$ 1,767	\$ -	5.0%	\$ -
<b>WESTERN STATE COLLEGE</b>	\$ 1,698	\$ -	5.0%	\$ -
<b>METROPOLITAN STATE COLLEGE OF DENVER</b>	\$ 1,925	\$ -	5.0%	\$ -
<b>COLORADO SCHOOL OF MINES</b>	\$ 5,246	\$ -	8.7%	\$ -
<b>ARAPAHOE COMMUNITY COLLEGE</b>	\$ 1,510	\$ -	5.0%	\$ -
<b>COLORADO NORTHWESTERN COMMUNITY COLLEGE</b>	\$ 1,510	\$ 1,585	5.0%	\$ (1,509.60)
<b>COMMUNITY COLLEGE OF AURORA</b>	\$ 1,510	\$ 1,585	5.0%	\$ 75.48
<b>COMMUNITY COLLEGE OF DENVER</b>	\$ 1,510	\$ 1,585	5.0%	\$ 75.48
<b>FRONT RANGE COMMUNITY COLLEGE</b>	\$ 1,510	\$ 1,585	5.0%	\$ 75.48
<b>LAMAR COMMUNITY COLLEGE</b>	\$ 1,510	\$ 1,585	5.0%	\$ 75.48
<b>MORGAN COMMUNITY COLLEGE</b>	\$ 1,510	\$ 1,585	5.0%	\$ 75.48
<b>NORTHEASTERN JUNIOR COLLEGE</b>	\$ 1,510	\$ 1,585	5.0%	\$ 75.48
<b>OTERO JUNIOR COLLEGE</b>	\$ 1,510	\$ 1,585	5.0%	\$ 75.48
<b>PIKES PEAK COMMUNITY COLLEGE</b>	\$ 1,510	\$ 1,585	5.0%	\$ 75.48
<b>PUEBLO COMMUNITY COLLEGE</b>	\$ 1,510	\$ 1,585	5.0%	\$ 75.48
<b>RED ROCKS COMMUNITY COLLEGE</b>	\$ 1,510	\$ 1,585	5.0%	\$ 75.48
<b>TRINIDAD STATE JUNIOR COLLEGE</b>	\$ 1,510	\$ 1,585	5.0%	\$ 75.48

## ATTACHMENT B Mandatory Student Fees

INSTITUTION	FY 2003 Fees	FY 2004 Proposed Fees	% Increase	Dollar Change
UNIVERSITY OF COLORADO - BOULDER	\$ 790.34	#VALUE!	3.4%	#VALUE!
UNIVERSITY OF COLORADO - COLORADO SPRINGS	\$ 797.20	\$ -	5.8%	#VALUE!
UNIVERSITY OF COLORADO - DENVER	\$ 490.00	\$ 817.21	0.0%	#VALUE!
UNIVERSITY OF COLORADO - HEALTH SCIENCES CENTER	\$ 20.00	\$ 843.44	0.0%	\$ (797.20)
COLORADO STATE UNIVERSITY	\$ 779.62	\$ 20.00	7.3%	\$ 823.44
UNIVERSITY OF SOUTHERN COLORADO	\$ 590.80	\$ -	17.3%	\$ -
FORT LEWIS COLLEGE	\$ 730.00	\$ 693.01	5.3%	\$ (590.80)
UNIVERSITY OF NORTHERN COLORADO	\$ 661.26	\$ 768.69	4.0%	\$ (36.99)
ADAMS STATE COLLEGE	\$ 672.00	\$ 687.71	1.9%	\$ 107.43
MESA STATE COLLEGE	\$ 606.00	\$ 684.77	11.0%	\$ 15.71
WESTERN STATE COLLEGE	\$ 774.00	\$ 672.66	0.0%	\$ 78.77
METROPOLITAN STATE COLLEGE OF DENVER	\$ 563.51	\$ 774.00	1.9%	\$ (101.34)
COLORADO SCHOOL OF MINES	\$ 706.00	\$ 574.22	4.8%	\$ 210.49
ARAPAHOE COMMUNITY COLLEGE	\$ 154.50	\$ 740.03	1.9%	\$ (131.78)
COLORADO NORTHWESTERN COMMUNITY COLLEGE	\$ 179.70	\$ -	0.2%	\$ -
COMMUNITY COLLEGE OF AURORA	\$ 80.40	\$ 157.44	28.0%	\$ 585.53
COMMUNITY COLLEGE OF DENVER	\$ 301.30	\$ 180.06	2.3%	\$ (179.70)
FRONT RANGE COMMUNITY COLLEGE	\$ 167.70	\$ 102.91	44.6%	\$ 77.04
LAMAR COMMUNITY COLLEGE	\$ 305.00	\$ 308.29	2.1%	\$ (121.24)
MORGAN COMMUNITY COLLEGE	\$ 154.50	\$ 242.49	1.0%	\$ (64.79)
NORTHEASTERN JUNIOR COLLEGE	\$ 568.10	\$ 311.41	0.1%	\$ 3.29
OTERO JUNIOR COLLEGE	\$ 170.10	\$ 156.11	0.2%	\$ 87.99
PIKES PEAK COMMUNITY COLLEGE	\$ 124.50	\$ 568.50	0.7%	\$ (256.70)
PUEBLO COMMUNITY COLLEGE	\$ 229.65	\$ 170.51	1.8%	\$ (13.99)

<b>RED ROCKS COMMUNITY COLLEGE</b>	\$	212.10	\$	125.40	1.9%	\$	444.00
<b>TRINIDAD STATE JUNIOR COLLEGE</b>	\$	320.90	\$	233.78	7.1%	\$	(59.14)

**ATTACHMENT C**  
**Resident Undergraduate Full-Time Tuition and Fees**

INSTITUTION	FY 2003 Tuition and Fees	FY 2004 Proposed Tuition and Fees	Percent Change	Dollar Change
<b>UNIVERSITY OF COLORADO - BOULDER</b>				
All-Other	\$ 3,566	\$ 3,871	#VALUE!	#VALUE!
Business	\$ 4,672	\$ 5,087	#DIV/0!	\$ -
Engineering	\$ 4,140	\$ 4,502	8.5%	\$ 304.47
Journalism/Music	\$ 3,628	\$ 3,939	8.9%	\$ 415.07
<b>UNIVERSITY OF COLORADO - COLORADO SPRINGS</b>				
Lower Division	\$ 3,547	\$ 3,868	8.6%	\$ 310.67
Upper Division Liberal Arts & Sciences	\$ 3,685	\$ 4,020	#DIV/0!	\$ -
Upper Division Business & Engineering	\$ 3,797	\$ 4,143	9.1%	\$ 321.24
Nursing	\$ 4,899	\$ 5,356	9.1%	\$ 335.04
Upper Division Education	\$ 3,607	\$ 3,934	9.1%	\$ 346.24
Unclassified >60 Credit Hours	\$ 3,685	\$ 4,020	9.3%	\$ 456.44
<b>UNIVERSITY OF COLORADO - DENVER</b>				
All Freshmen & Sophomores	\$ 3,242	\$ 3,517	9.1%	\$ 335.04
Juniors & Seniors in Liberal Arts and Science & Non-Degree	\$ 3,242	\$ 3,517	#DIV/0!	\$ -
Juniors & Seniors in Arts & Media, Business & Engineering	\$ 3,490	\$ 3,790	8.5%	\$ 275.20
<b>UNIVERSITY OF COLORADO - HEALTH SCIENCES CENTER</b>				
Dental Hygiene	\$ 5,171	\$ 5,686	8.6%	\$ 300.00
Nursing	\$ 5,240	\$ 5,762	#DIV/0!	\$ -
<b>COLORADO STATE UNIVERSITY</b>	\$ 3,435	\$ 3,757	10.0%	\$ 522.00
<b>UNIVERSITY OF SOUTHERN COLORADO</b>	\$ 2,651	\$ 2,928	#DIV/0!	\$ -
<b>FORT LEWIS COLLEGE</b>	\$ 2,632	\$ 2,804	10.5%	\$ 277.31
<b>UNIVERSITY OF NORTHERN COLORADO</b>	\$ 2,951	\$ 3,207	6.5%	\$ 171.83
<b>ADAMS STATE COLLEGE</b>	\$ 2,384	\$ 2,482	8.7%	\$ 255.45
<b>MESA STATE COLLEGE</b>	\$ 2,373	\$ 2,528	4.1%	\$ 98.37
<b>WESTERN STATE COLLEGE</b>	\$ 2,472	\$ 2,557	6.5%	\$ 155.01

<b>METROPOLITAN STATE COLLEGE OF DENVER</b>	\$ 2,489	\$ 2,595	3.4%	\$ 84.90
<b>COLORADO SCHOOL OF MINES</b>	\$ 5,952	\$ 6,440	4.3%	\$ 106.96
<b>ARAPAHOE COMMUNITY COLLEGE</b>	\$ 1,664	\$ 1,743	8.2%	\$ 487.81
<b>COLORADO NORTHWESTERN COMMUNITY COLLEGE</b>	\$ 1,689	\$ 1,765	#DIV/0!	\$ -
<b>COMMUNITY COLLEGE OF AURORA</b>	\$ 1,590	\$ 1,688	4.7%	\$ 78.42
<b>COMMUNITY COLLEGE OF DENVER</b>	\$ 1,811	\$ 1,893	4.5%	\$ 75.84
<b>FRONT RANGE COMMUNITY COLLEGE</b>	\$ 1,677	\$ 1,828	6.2%	\$ 97.99
<b>LAMAR COMMUNITY COLLEGE</b>	\$ 1,815	\$ 1,896	4.6%	\$ 82.47
<b>MORGAN COMMUNITY COLLEGE</b>	\$ 1,664	\$ 1,741	9.0%	\$ 150.27
<b>NORTHEASTERN JUNIOR COLLEGE</b>	\$ 2,078	\$ 2,154	4.5%	\$ 81.89
<b>OTERO JUNIOR COLLEGE</b>	\$ 1,680	\$ 1,756	4.6%	\$ 77.09
<b>PIKES PEAK COMMUNITY COLLEGE</b>	\$ 1,634	\$ 1,710	3.7%	\$ 75.88
<b>PUEBLO COMMUNITY COLLEGE</b>	\$ 1,739	\$ 1,819	4.5%	\$ 75.89
<b>RED ROCKS COMMUNITY COLLEGE</b>	\$ 1,722	\$ 1,801	4.7%	\$ 76.38
<b>TRINIDAD STATE JUNIOR COLLEGE</b>	\$ 1,831	\$ 1,929	4.6%	\$ 79.61

Please note that the percentage change column reflects a weighted average of the proposed resident tuition increase and the proposed fee increase

## ATTACHMENT D

### Changes in Total Funds FY 2002 to FY 2004

**FY 2002 to FY 2004 Scenario 1 - Resident Tuition at 2.9%; Non-Resident Tuition at 6% for CU; Non-Resident All Others at 10%**

Governing Board	FTE		General Fund	Tuition Revenue		Total Funds		Total
	Resident	Non-Resident		Resident	Non-Resident	Resident	Non-Resident	
University of Colorado	7.2%	4.3%	-25.8%	12.9%	12.8%	-9.5%	12.8%	-0.5%
Colorado State University System	1.5%	-2.0%	-19.9%	9.0%	16.0%	-9.8%	16.0%	-3.2%
State Colleges	3.4%	0.1%	-0.7%	7.4%	17.5%	1.7%	17.5%	3.9%
Metropolitan State College	7.4%	7.3%	-17.6%	13.8%	27.8%	-4.8%	27.8%	-3.2%
Fort Lewis College	-0.4%	-2.8%	-20.5%	10.5%	13.9%	-9.2%	13.9%	1.6%
University of Northern Colorado	3.4%	-4.0%	-20.7%	11.9%	20.1%	-9.5%	20.1%	-5.7%
Colorado School of Mines	4.7%	-20.2%	-11.0%	12.4%	3.3%	-2.3%	3.3%	-0.5%
Community Colleges of Colorado	7.1%	2.4%	-15.5%	8.6%	48.1%	-6.9%	48.1%	-3.9%

**FY 2002 to FY 2004 Scenario 2 - Resident Tuition at 6%; Non-Resident Tuition at 6% for CU; Non-Resident All Others at 10%**

Governing Board	FTE		General Fund	Tuition Revenue		Total Funds		Total
	Resident	Non-Resident		Resident	Non-Resident	Resident	Non-Resident	
University of Colorado	7.2%	4.3%	-25.8%	16.3%	12.8%	-8.1%	12.8%	0.4%
Colorado State University System	1.5%	-2.0%	-19.9%	12.3%	16.0%	-8.6%	16.0%	-2.3%
State Colleges	3.4%	0.1%	-0.7%	10.7%	17.5%	2.6%	17.5%	4.7%
Metropolitan State College	7.4%	7.3%	-17.6%	17.2%	27.8%	-3.4%	27.8%	-1.8%
Fort Lewis College	-0.4%	-2.8%	-20.5%	13.9%	13.9%	-8.0%	13.9%	2.2%
University of Northern Colorado	3.4%	-4.0%	-20.7%	15.3%	20.1%	-8.3%	20.1%	-4.7%
Colorado School of Mines	4.7%	-20.2%	-11.0%	15.8%	3.3%	-1.1%	3.3%	0.4%
Community Colleges of Colorado	7.1%	2.4%	-15.5%	11.9%	48.1%	-5.8%	48.1%	-2.8%

**FY 2002 to FY 2004 Scenario 3 - Resident Tuition at 9%; Non-Resident Tuition at 6% for CU; Non-Resident All Others at 10%**

Governing Board	FTE		General Fund	Tuition Revenue		Total Funds		Total
	Resident	Non-Resident		Resident	Non-Resident	Resident	Non-Resident	
University of Colorado	7.2%	4.3%	-25.8%	19.6%	12.8%	-6.7%	12.8%	1.2%
Colorado State University System	1.5%	-2.0%	-19.9%	15.4%	16.0%	-7.5%	16.0%	-1.5%
State Colleges	3.4%	0.1%	-0.7%	13.8%	17.5%	3.5%	17.5%	5.5%
Metropolitan State College	7.4%	7.3%	-17.6%	20.5%	27.8%	-2.0%	27.8%	-0.5%
Fort Lewis College	-0.4%	-2.8%	-20.5%	17.1%	13.9%	-6.8%	13.9%	2.8%
University of Northern Colorado	3.4%	-4.0%	-20.7%	18.6%	20.1%	-7.2%	20.1%	-3.7%
Colorado School of Mines	4.7%	-20.2%	-11.0%	19.1%	3.3%	0.1%	3.3%	1.2%
Community Colleges of Colorado	7.1%	2.4%	-15.5%	15.0%	48.1%	-4.7%	48.1%	-1.7%

**FY 2002 to FY 2004 Scenario 4 - Resident Tuition at Institution's Requested Increase; Non-Resident Tuition at 6% for CU; Non-Resident All Others at 10%**

Governing Board	FTE		General Fund	Tuition Revenue		Total Funds		Total
	Resident	Non-Resident		Resident	Non-Resident	Resident	Non-Resident	
University of Colorado	7.2%	4.3%	-25.8%	20.7%	12.8%	-6.2%	12.8%	1.5%
Colorado State University System	1.5%	-2.0%	-19.9%	16.5%	16.0%	-7.1%	16.0%	-1.2%
State Colleges	3.4%	0.1%	-0.7%	9.6%	17.5%	2.3%	17.5%	4.5%
Metropolitan State College	7.4%	7.3%	-17.6%	16.1%	27.8%	-3.8%	27.8%	-2.3%
Fort Lewis College	-0.4%	-2.8%	-20.5%	15.0%	13.9%	-7.6%	13.9%	2.4%
University of Northern Colorado	3.4%	-4.0%	-20.7%	19.7%	20.1%	-6.8%	20.1%	-3.4%
Colorado School of Mines	4.7%	-20.2%	-11.0%	18.7%	3.3%	0.0%	3.3%	1.1%
Community Colleges of Colorado	7.1%	2.4%	-15.5%	10.8%	48.1%	-6.2%	48.1%	-3.1%

Resident Tuition: CU at 10%, CSU at 10%, State Colleges at 5%, Metro at 5%, Fort Lewis at 7%, UNC at 10%, CSM at 8.65%, CCC at 5%