Colorado Commission on Higher Education State Funded New and Continuation Projects FY 2007-2008 Commission Priority Recommendations October 5, 2006

CCHE				Prior					
Priority			Total	Appropriations	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
	Colorado State University-Pueblo								
1	H.P.E.R. Building Remodel - December 2007	CCFE	\$11,214,498	\$10,326,598	\$887,900	\$0	\$0	\$0	\$0
	Campus Priority #1	CFE	\$1,500,352	\$1,500,352	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$12,714,850	\$11,826,950	\$887,900	\$0	\$0	\$0	\$0
	University of Colorado-Boulder								
2	Visual Arts Complex	CCFE	\$17,517,657	\$2,236,422	\$9,168,742	\$6,112,494	\$0	\$0	\$0
	System Priority #1	CFE	\$38,631,796	\$4,931,994	\$20,219,881	\$13,479,921	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$56,149,453	\$7,168,416	\$29,388,623	\$19,592,415	\$0	\$0	\$0
	Cumbres & Toltec Railroad								
3	Track Upgrade	CCFE	\$6,750,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$0
	Priority #1	CFE	\$6,750,000	\$800,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$550,000
		CF	\$2,600,000	\$0	\$0	\$0	\$0	\$1,300,000	\$1,300,000
		FF	\$3,900,000	\$0	\$1,300,000	\$1,300,000	\$1,300,000	\$0	\$0
		TF	\$20,000,000	\$2,150,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$1,850,000
	Lamar Community College								
4	Horse Training Management Facilities Remodel	CCFE	\$1,937,810	\$178,380	\$1,759,430	\$0	\$0	\$0	\$0
	System Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	<mark>\$0</mark>	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$1,937,810	\$178,380	\$1,759,430	\$0	\$0	\$0	\$0
_	Colorado State University								
5	Diagnostic Medicine Center	CCFE	\$35,077,048	\$3,500,000	\$19,420,741	\$12,156,308	\$0 \$0	\$0	\$0 \$0
	Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0
		CF	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 ©0
		FF TF	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
	Auraria Higher Education Center	IF	\$35,077,048	\$3,500,000	\$19,420,741	\$12,156,308	\$0	\$0	\$0
6	0	CCFE	\$85,179,761	¢2 420 100	¢20.997.976	\$22 (70 E7E	¢0 < 42 508	¢0 546 702	0.9
6	Science Building Addition/Renovation Campus Priority #1	CFE	\$85,179,761 \$0	\$2,429,100 \$0	\$29,887,876	\$33,672,575 \$0	\$9,643,508 \$0	\$9,546,702 \$0	\$0 \$0
	Campus Photny #1	CFE	\$0 \$3,000,000	\$3,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
		FF	\$3,000,000 \$0	\$3,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
		FF TF	\$0 \$88,179,761	\$0 \$5.429.100	\$0	\$0 \$33,672,575	ە0 \$9,643,508	\$0 \$9,546,702	\$0 \$0
		11,	<i>ф</i> 00,179,701	\$5,429,100	\$29,007,870	\$33,072,375	\$9,045,508	\$9,340,702	Ф О

ССНЕ				Prior					
Priority			Total	Appropriations	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
·	Mesa State College		20000	II I		1 1 0 0 0 7	1 1 07 10		
7	Business Building	CCFE	\$14,805,501	\$7,000,000	\$7,805,501	\$0	\$0	\$0	\$0
	Campus Priority #5	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	1 5	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$14,805,501	\$7,000,000	\$7,805,501	\$0	\$0	\$0	\$0
	Trustees of Western State College								
8	Kelley Hall Renovation	CCFE	\$4,334,103	\$349,133	\$3,984,970	\$0	\$0	\$0	\$0
	Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$4,334,103	\$349,133	\$3,984,970	\$0	\$0	\$0	\$0
	University of Colorado-Colorado Springs								
9	Science/Engineering Building Phase 1	CCFE	\$21,169,322	\$3,169,322	\$11,000,000	\$7,000,000	\$0	\$0	\$0
	System Priority #2	CFE	\$32,000,000	\$32,000,000	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$53,169,322	\$35,169,322	\$11,000,000	\$7,000,000	\$0	\$0	\$0
	The factor of th		410 5 005 5 00	400 500 055	405 5 5 1 60	460 001 0 00		\$10.00 <i>5</i> 5 0 5	40
	Totals- Level 1 (Continuation Projects)	CCFE	\$197,985,700	\$30,538,955	\$85,265,160	\$60,291,377	\$10,993,508	\$10,896,702	\$0
		CFE	\$78,882,148	\$39,232,346	\$21,569,881	\$14,829,921	\$1,350,000	\$1,350,000	\$550,000
		CF	\$5,600,000	\$3,000,000	\$0	\$0	\$0	\$1,300,000	\$1,300,000
		FF TF	\$3,900,000	\$0	\$1,300,000	\$1,300,000	\$1,300,000	\$0	\$0
		IF	\$286,367,848	\$72,771,301	\$108,135,041	\$76,421,298	\$13,643,508	\$13,546,702	\$1,850,000
	Fort Lewis College								
10	Berndt Hall Reconstruction Bio/Ag/Forestry	CCFE	\$11,581,604	\$851,668	\$10,147,414	\$582,522	\$0	\$0	\$0
10	Campus Priority #1	CFE	\$0 \$0	\$051,000	\$10,147,414	\$302,322	\$0 \$0	\$0 \$0	\$0 \$0
		CF	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
		FF	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
		TF	\$11,581,604	\$851,668	\$10,147,414	\$582,522	\$0 \$0	\$0 \$0	\$0 \$0
	Front Range Community College		<i>φ</i> 11,501,007	\$001,000	<i><i><i></i></i></i>	0002,022	ψŪ	\$ 0	φõ
11	IP Telephony (phone system replacements) -	CCFE	\$1,305,712	\$0	\$1,305,712	\$0	\$0	\$0	\$0
	College Wide	CFE	\$1,505,712 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	System Priority #2	CF	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
		FF	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
		TF	\$1,305,712	\$0	\$1,305,712	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
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CCHE				Prior					
Priority			Total	Appropriations	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
•	Lamar Community College								
12	LCC Telephony Project	CCFE	\$490,355	\$0	\$490,355	\$0	\$0	\$0	\$0
	System Priority #3	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$490,355	\$0	\$490,355	\$0	\$0	\$0	\$0
	Morgan Community College								
13	Info Tech & Connectivity Campus Wide	CCFE	\$1,690,300	\$244,045	\$1,446,255	\$0	\$0	\$0	\$0
	System Priority #4	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$1,690,300	\$244,045	\$1,446,255	\$0	\$0	\$0	\$0
	Adams State College								
14	Plachy Renovation and Addition	CCFE	\$5,194,709	\$0	\$5,194,709	\$0	\$0	\$0	\$0
	Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	<mark>\$0</mark>	\$0	\$0	\$0	\$0
		FF	\$0	\$0	<mark>\$0</mark>	\$0	\$0	\$0	\$0
		TF	\$5,194,709	\$0	\$5,194,709	\$0	\$0	\$0	\$0
	Colorado School of Mines								
15	Hall of Justice Demolition and Classroom	CCFE	\$6,357,842	\$0 <mark></mark>	\$6,357,842	\$0	\$0	\$0	\$0
	Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$6,357,842	\$0	\$6,357,842	\$0	\$0	\$0	\$0
	Western State College								
16	Taylor Hall Renovation	CCFE	\$19,309,263	\$0 <mark>-</mark>	\$3,800,875	\$14,614,638	\$893,750	\$0	\$0
	Campus Priority #2	CFE	\$0	\$0 <mark>-</mark>	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0 <mark>-</mark>	<mark>\$0</mark>	\$0	\$0	\$0	\$0
		FF	\$0	\$0 <mark>-</mark>	<mark>\$0</mark>	\$0	\$0	\$0	\$0
		TF	\$19,309,263	\$0 <mark>-</mark>	\$3,800,875	\$14,614,638	\$893,750	\$0	\$0
	Mesa State College								
17	Saunders Multi-Use Facility	CCFE	\$19,103,451	\$0 <mark>-</mark>	\$19,103,451	\$0	\$0	\$0	\$0
	Campus Priority #1	CFE	\$17,443,358	\$7,805,196	\$9,638,162	\$0	\$0	\$0	\$0
		CF	\$0	\$0 <mark>-</mark>	<mark>\$0</mark>	\$0	\$0	\$0	\$0
		FF	\$0	\$0 <mark>-</mark>	<mark>\$0</mark>	\$0	\$0	\$0	\$0
		TF	\$36,546,809	\$7,805,196	\$28,741,613	\$0	\$0	\$0	\$0

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Colorado State University CCFE 55,000,000 52,000,00 52,000,000 <th< th=""><th></th><th></th><th></th><th>Total</th><th>Appropriations</th><th>FY 07-08</th><th>FY 08-09</th><th>FY 09-10</th><th>FY 10-11</th><th>FY 11-12</th></th<>				Total	Appropriations	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
18Clark Building Revinitization CPECPE\$\$,000,000\$\$2,000,000\$\$2,000,000\$\$0\$\$0\$\$0Campus Priority #2CF\$\$2,000,000\$\$0 <td< th=""><th></th><th>Colorado State University</th><th></th><th>10141</th><th></th><th>110700</th><th>110007</th><th>110/10</th><th>1 1 10 11</th><th>1 1 11 12</th></td<>		Colorado State University		10141		110700	110007	110/10	1 1 10 11	1 1 11 12
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CF S0 S0 S0 S0 S0 S0 FF S0 S0 </th <th>10</th> <th>0</th> <th></th> <th>1 . , ,</th> <th></th> <th></th> <th></th> <th>. , ,</th> <th></th> <th></th>	10	0		1 . , ,				. , ,		
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FF\$8,000,00\$1,000,00\$2							1.1	1.5	1.1	
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$ \begin{array}{cccccccccccccccccccccccccccccccccccc$		University of Colorado- Boulder	11	\$0,000,000	40	\$ 1,000,000	\$2,000,000	\$2,000,000	\$ 0	\$ 0
	19	5 0	CCFE	\$13 371 072	\$0	\$2,567,767	\$10 803 305	\$0	\$0	\$0
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$ \begin{array}{cccccccccccccccccccccccccccccccccccc$		System Pronty #5								
TF \$14,856,750 \$0 \$12,003,675 \$0 \$0 \$0 University of Nortent Colorado CCFE \$9,402,358 \$0 \$0 \$0 \$0 20 Michener Library Lower Level CCFE \$9,402,358 \$0 \$0 \$0 \$0 Campus Priority #1 CFE \$9,402,358 \$0 <th></th> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>										
20 Michener Library Lower Level CCFE \$9,402,358 \$0 \$9,402,358 \$0 \$0 \$0 \$0 Campus Priority #1 CFE \$0<		University of Northern Colorado	11	\$11,050,750	40	φ 2 ,035,075	\$12,005,075	\$ 0	\$ 0	\$ 0
Campus Priority #1 CFE \$0	20	2 0	CCFE	\$9.402.358	\$0	\$9 402 358	\$0	\$0	\$0	\$0
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	20	-								
FF \$0 \$0 \$0 \$0 \$0 \$0 \$0 Auraria Higher Education Center TF \$9,902,358 \$0 \$9,402,358 \$0 <td< td=""><th></th><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>										
TF \$9,402,358 \$0 \$0 \$0 \$0 Auraria Higher Education Center 50 \$13,900,000 \$13,900,000 \$13,900,000 \$13,900,000 \$13,900,000 \$13,900,000 \$13,900,000 \$13,900,000 \$13,900,000 \$13,900,000 \$13,900,000 \$13,900,000 \$13,900,000 \$13,900,000 \$13,900,000 \$13,900,000 \$13,900,000 \$10 \$0 <th></th> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1.1</td> <td>1.5</td> <td></td> <td></td>							1.1	1.5		
Auraria Higher Education Center CCFE \$38,893,000 \$0 \$33,771,000 \$13,900,000 \$13,900,000 \$7,322,000 \$0 21 South Classroom Addition/Renovation Campus Priority #2 CFE \$0						τ				
21 South Classroom Addition/Renovation CCFE \$338,893,000 \$0 \$33,771,000 \$13,900,000 \$7,322,000 \$0 Campus Priority #2 CFE \$0		Auraria Higher Education Center		\$7,102,000	\$	\$7,102,550	ψŪ	ψŪ	ψŪ	φo
Campus Priority #2 CFE \$0	21	5	CCFE	\$38.893.000	\$0	\$3,771,000	\$13,900,000	\$13,900,000	\$7.322.000	\$0
CF \$0 \$0 \$0 \$0 \$0 \$0 FF \$0 </td <th></th> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>										
FF \$0<		I I I I I	CF							\$0
22 Ute Indian Museum Gallery Expansion CCFE \$1,856,246 \$0 \$1,856,246 \$0 \$1,856,246 \$0 \$0 Priority #2 CFE \$3,61,200 \$261,200 \$100,000 \$0 \$0 \$0 \$0 FF \$234,240 \$234,240 \$234,240 \$0 <td< td=""><th></th><td></td><td>FF</td><td></td><td></td><td></td><td></td><td>\$0</td><td></td><td>\$0</td></td<>			FF					\$0		\$0
Colorado Historical Society 22 Ute Indian Museum Gallery Expansion CCFE \$1,856,246 \$0 \$1,856,246 \$0 \$0 \$0 Priority #2 CFE \$361,200 \$261,200 \$100,000 \$0 \$0 \$0 \$0 FF \$234,240 \$234,240 \$0			TF	\$38.893.000		\$3,771,000	\$13,900,000	\$13,900,000	\$7.322.000	\$0
22 Ute Indian Museum Gallery Expansion CCFE \$1,856,246 \$0 \$1,856,246 \$0 \$0 \$0 \$0 Priority #2 CFE \$361,200 \$261,200 \$100,000 \$0 \$0 \$0 \$0 CFE \$361,200 \$261,200 \$100,000 \$0 \$0 \$0 \$0 \$0 FF \$234,240 \$234,240 \$234,240 \$0 <th></th> <th>Colorado Historical Society</th> <th></th> <th>,,</th> <th></th> <th></th> <th>, .,,</th> <th></th> <th></th> <th></th>		Colorado Historical Society		,,			, .,,			
Priority #2 CFE \$361,200 \$261,200 \$100,000 \$0 \$0 \$0 \$0 CF \$0 <th>22</th> <td>Ute Indian Museum Gallery Expansion</td> <td>CCFE</td> <td>\$1,856,246</td> <td>\$0</td> <td>\$1,856,246</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td>	22	Ute Indian Museum Gallery Expansion	CCFE	\$1,856,246	\$0	\$1,856,246	\$0	\$0	\$0	\$0
CF \$0 \$0 \$0 \$0 \$0 \$0 \$0 FF \$234,240 \$234,240 \$0 </td <th></th> <td></td> <td>CFE</td> <td>\$361,200</td> <td>\$261,200</td> <td>\$100,000</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td>			CFE	\$361,200	\$261,200	\$100,000	\$0	\$0	\$0	\$0
TF \$2,451,686 \$495,440 \$1,956,246 \$0		2	CF			\$0	\$0	\$0	\$0	\$0
TF \$2,451,686 \$495,440 \$1,956,246 \$0			FF	\$234.240	\$234,240	\$0	\$0	\$0		
CFE \$21,290,236 \$8,066,396 \$12,023,470 \$1,200,370 \$0			TF			\$1,956,246				
CFE \$21,290,236 \$8,066,396 \$12,023,470 \$1,200,370 \$0										
CF \$0 \$0 \$0 \$0 \$0 \$0 \$0		Totals- Level 2 Projects	CCFE	\$134,555,912	\$1,095,713	\$67,443,984	\$41,900,465	\$16,793,750	\$7,322,000	<i>\$0</i>
		, and the second s	CFE	\$21,290,236	\$8,066,396	\$12,023,470	\$1,200,370	\$0	\$0	\$0
			CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF \$234,240 \$234,240 \$0 \$0 \$0 \$0 \$0 \$0			FF	\$234,240	\$234,240	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
TF <i>\$156,080,388</i> \$9,396,349 \$79,467,454 \$43,100,835 \$16,793,750 \$7,322,000 \$0			TF	\$156,080,388	\$9,396,349	\$79,467,454	\$43,100,835	\$16,793,750	\$7,322,000	\$0

CCHE Priority			Total	Prior Appropriations	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
	Colorado State University								
23	Shepardson Building Renovation and Expansion 1	CCFE	\$8,000,000	\$0	\$3,723,225	\$4,276,775	\$0	\$0	\$0
	Campus Priority #8	CFE	\$20,500,000	\$0	\$0	\$0	\$20,500,000	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$28,500,000	\$0	\$3,723,225	\$4,276,775	\$20,500,000	\$0	\$0
	University of Northern Colorado								
24	Bishop Lehr Demolition 8/08	CCFE	\$1,161,875	\$0	\$1,161,875	\$0	\$0	\$0	\$0
	Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$1,161,875	\$0	\$1,161,875	\$0	\$0	\$0	\$0
	Colorado School of Mines								
25	Brown Hall Addition - Phase 1 of 3	CCFE	\$28,235,437	\$0	\$3,414,516	\$19,769,945	\$5,050,976	\$0	\$0
	Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$28,235,437	\$0	\$3,414,516	\$19,769,945	\$5,050,976	\$0	\$0
	University of Colorado- Boulder								
26	Ketchum Arts & Sciences Capital Renewal	CCFE	\$8,875,077	\$0	\$991,015	\$7,884,062	\$0	\$0	\$0
	System Priority #4	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$8,875,077	\$0	\$991,015	\$7,884,062	\$0	\$0	\$0
	Fort Lewis College	0.000	A15 (00 00 (A 0	** • • • • • •		***	* •	* •
27	Whalen Gymasium Renovation/Expansion -	CCFE	\$17,688,834	\$0	\$2,087,872	\$14,646,726	\$954,236	\$0 \$0	\$0 \$0
	Campus Priority #2	CFE CF	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
			\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0
		FF TF	\$0 \$17,688,834	\$0 \$0	\$0 \$2,087,872	\$0 \$14 < 45 725	\$0 \$054.226	\$0 \$0	\$0 \$0
	Front Range Community College	IF	\$17,088,854	\$U	\$2,087,872	\$14,646,726	\$954,236	\$0	\$0
	One-Stop Student Service Center/Instructional								
28	Facilities Renovation - Westminster Campus	CCFE	\$4,648,976	\$0	\$4,648,976	\$0	\$0	\$0	\$0
	racinities Renovation - westimister Callipus	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	System Priority #7	CF	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	~,~~~~	FF	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
		TF	\$4,648,976	\$0	\$4,648,976	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
			\$1,515,770	40	\$ 1,010,770	φυ	φυ	φυ	ψŪ

ССНЕ				Prior					
Priority			Total	Appropriations	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
	Adams State College		100000		1107 00	110007	110710	1 1 10 11	
29	IT & Security Plan Update	CCFE	\$2,073,135	\$0	\$2,073,135	\$0	\$0	\$0	\$0
_	Campus Priority #2	CFE	\$2,070,100 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$2,073,135	\$0	\$2,073,135	\$0	\$0	\$0	\$0
	Cumbres & Toltec Railroad								
30	Locamotive Rehab	CCFE	\$2,450,000	\$0	\$450.000	\$250,000	\$250,000	\$600,000	\$900,000
50	Railraod Priority #2	CFE	\$2,050,000	\$800.000	\$450,000	\$250,000	\$250,000	\$300,000	\$900,000
	Talifada TTiotiky #2	CF	\$0	\$000,000	\$0	\$250,000	\$250,000	\$00,000	\$0 \$0
		FF	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
		TF	\$4,500,000	\$800,000	\$900,000	\$500,000	\$500,000	\$900,000	\$900,000
	Auraria Higher Education Center							,	
31	Arts Building	CCFE	\$9,841,555	\$349,943	\$6,777,545	\$2,714,067	\$0	\$0	\$0
	Campus Priority #4	CFE	\$30,982	\$30,982	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$9,872,537	\$380,925	\$6,777,545	\$2,714,067	\$0	\$0	\$0
	Totals- Level 3 Projects	CCFE	\$82,974,889	\$349,943	\$25,328,159	\$49,541,575	\$6,255,212	\$600,000	\$900,000
		CFE	\$22,580,982	\$830,982	\$450,000	\$250,000	\$20,750,000	\$300,000	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$105,555,871	\$1,180,925	\$25,778,159	\$49,791,575	\$27,005,212	\$900,000	\$900,000
	Adams State College								
32	Richardson Hall Renovation & Addition	CCFE	\$11,006,200	\$0	\$11,006,200	\$0	\$0	\$0	\$0
	Campus Priority #3	CFE	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
		CF	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$11,006,200	\$0	\$11,006,200	\$0	\$0	\$0	\$0
	Colorado State University								
33	Expansion	CCFE	\$4,200,000	\$0	\$4,200,000	\$0	\$0	\$0	\$0
	Campus Priority #10	CFE	\$13,304,563	\$0	\$1,145,527	\$9,986,050	\$2,172,986	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	<mark>\$0</mark>	\$0	\$0	\$0	\$0
		TF	\$17,504,563	\$0 <mark></mark>	\$5,345,527	\$9,986,050	\$2,172,986	\$0	\$0

CCHE				Prior					
Priority			Total	Appropriations	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
	Pueblo Community College								
34	Academic Building - Learning Center	CCFE	\$2,687,209	\$0	\$2,687,209	\$0	\$0	\$0	\$0
	System Priority #8	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	<mark>\$0</mark>	\$0	\$0	\$0	\$0
		TF	\$2,687,209	\$0	\$2,687,209	\$0	\$0	\$0	\$0
	Pikes Peak Community College								
35	Phase II - Breckenridge & Physical Plant - June	CCFE	\$11,885,197	\$0	\$915,774	\$7,457,994	\$3,511,429	\$0	\$0
	System Priority #9	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	<mark>\$0</mark>	\$0	\$0	\$0	\$0
		FF	\$0	\$0 <mark>-</mark>	<mark>\$0</mark>	\$0	\$0	\$0	\$0
		TF	\$11,885,197	\$0	\$915,774	\$7,457,994	\$3,511,429		
	Trinidad State Junior College								
36	Joint IT InfraStructure Request (with Lamar and	CCFE	\$767,492	\$0	\$767,492	\$0	\$0	\$0	\$0
	System Priority #10	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$767,492	\$0	\$767,492	\$0	\$0	\$0	\$0
	University of Colorado- Colorado Springs								
37	Renovation of Existing Science Building	CCFE	\$16,500,000	\$0	\$1,500,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0
	System Priority #5	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$0	\$ 0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$16,500,000	\$0	\$1,500,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0
	University of Colorado- Boulder								
38	Systems Biotechnology Building	CCFE	\$22,570,867	\$0	\$2,409,140	\$18,486,991	\$1,674,736	\$0	\$0
	System Priority #6	CFE	\$90,284,133	\$0	\$9,636,630	\$73,948,510	\$6,698,993	\$0	\$0
		CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$112,855,000	\$0	\$12,045,770	\$92,435,501	\$8,373,729	\$0	\$0
	Otero Junior College	0.000	.		A 100 1 A	* 2	\$ 0	* •	* •
39	OJC Wellness Center	CCFE	\$498,120	\$0	\$498,120	\$0 \$0	\$0	\$0 \$0	\$0 \$0
	System Priority #11	CFE	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 ©0
		CF	\$0 \$0	\$0 \$0	\$0 ©	\$0 \$0	\$0 \$0	\$0 \$0	\$0 ©0
		FF	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
		TF	\$498,120	\$0 <mark>_</mark>	\$498,120	\$0	\$0	\$0	\$0

CCHE Priority			Total	Prior Appropriations	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
10	Otero Junior College	GOPP	¢207.510	* 0	*207 510	* 0	* 0	\$ 0	* 2
40	OJC Wireless Campus	CCFE	\$297,518	\$0	\$297,518	\$0	\$0	\$0	\$0 \$0
	System Priority #12	CFE	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 00
		CF	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0
		FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		TF	\$297,518	\$0	\$297,518	\$0	\$0	\$0	\$0
	Totals- Level 4 Projects	CCFE	\$70,412,603	\$0	\$24,281,453	\$30,944,985	\$10,186,165	\$5,000,000	<i>\$0</i>
		CFE	<i>\$103,588,696</i>	\$0 	\$10,782,157	\$83,934,560	\$8,871,979	<i>\$0</i>	<i>\$0</i>
		CF	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
		FF	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
		TF	\$174,001,299	\$0	\$35,063,610	\$114,879,545	\$19,058,144	\$5,000,000	\$0
	Totals- Level 1 (Continuation Projects)	CCFE	\$197,985,700	\$30,538,955	\$85,265,160	\$60,291,377	<i>\$10,993,508</i>	\$10,896,702	\$0
		CFE	\$78,882,148	\$39,232,346	\$21,569,881	\$14,829,921	\$1,350,000	\$1,350,000	\$550,000
		CF	\$5,600,000	\$3,000,000	\$0	<i>\$0</i>	<i>\$0</i>	\$1,300,000	\$1,300,000
		FF	\$3,900,000	<i>\$0</i>	\$1,300,000	\$1,300,000	\$1,300,000	\$0	<i>\$0</i>
		TF	\$286,367,848	\$72,771,301	\$108,135,041	\$76,421,298	\$13,643,508	\$13,546,702	\$1,850,000
	Totals- Levels 1 & 2	CCFE	\$332,541,612	\$31,634,668	\$152,709,144	\$102,191,842	\$27,787,258	\$18,218,702	<u>\$0</u>
		CFE	\$100,172,384	\$47,298,742	\$33,593,351	\$16,030,291	\$1,350,000	\$1,350,000	\$550,000
		CF	\$5,600,000	\$3,000,000	\$0	\$0	\$0	\$1,300,000	\$1,300,000
		FF	\$4,134,240	\$234,240	\$1,300,000	\$1,300,000	\$1,300,000	\$0	\$0
		TF	\$442,448,236	\$82,167,650	\$187,602,495	\$119,522,133	\$30,437,258	\$20,868,702	\$1,850,000
	Totals- Levels 1, 2 & 3	CCFE	\$415,516,501	\$31,984,611	\$178,037,303	\$151,733,417	\$34,042,470	\$18,818,702	\$900,000
		CFE	\$122,753,366	\$48,129,724	\$34,043,351	\$16,280,291	\$22,100,000	\$1,650,000	\$550,000
		CF	\$5,600,000	\$3,000,000	\$34,045,551 \$0	\$10,280,291	\$22,100,000 \$0	\$1,300,000	\$1,300,000
		FF	\$3,000,000	\$234,240	\$0 \$1,300,000	\$0 \$1,300,000	\$0 \$1,300,000	\$1,300,000 \$0	\$1,300,000
		TF	\$548,004,107	\$83,348,575	\$213,380,654	\$1,500,000	\$1,300,000	\$21,768,702	\$2,750,000
		IF	\$546,004,107	\$65,546,575	\$215,580,034	\$109,515,708	\$37,442,470	\$21,708,702	\$2,750,000
	Totals- Level 1, 2, 3 & 4	CCFE	\$485,929,104	\$31,984,611	\$202,318,756	\$182,678,402	\$44,228,635	\$23,818,702	\$900,000
		CFE	\$226,342,062	\$48,129,724	\$44,825,508	\$100,214,851	\$30,971,979	\$1,650,000	\$550,000
		CF	\$5,600,000	\$3,000,000	\$0	\$0	\$0	\$1,300,000	\$1,300,000
		FF	\$4,134,240	\$234,240	\$1,300,000	\$1,300,000	\$1,300,000	\$0	\$0
		TF	\$722,005,406	\$83,348,575	\$248,444,264	\$284,193,253	\$76,500,614	\$26,768,702	\$2,750,000

ССНЕ		Prior					
Priority	Total	Appropriations	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12

University of Colorado at Denver & Healt Sciences Center	h							
COP Payments**	CCFE	\$33,290,365	\$6,727,003	\$5,990,687	\$5,142,688	\$5,142,063	\$5,143,213	\$5,144,713
No System Priority Assigned	CFE	\$52,557,014	\$13,401,989	\$7,155,026	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$85,847,379	\$20,128,992	\$13,145,713	\$13,142,688	\$13,142,063	\$13,143,213	\$13,144,713
			**Statutor	ry COP payments	s 5-year outlool	K		

Prior FY 07-08 FY 08-09 FY 09-10 FY 10-11 FY 11-12 Total Total Costs CCFE \$519,219,469 \$38,711,614 \$208,309,443 \$187,821,090 \$49,370,698 \$28,961,915 \$6,044,713 \$278,899,076 \$8,550,000 CFE \$61,531,713 \$51,980,534 \$38,971,979 \$9,650,000 \$108,214,851 \$5,600,000 \$1,300,000 CF \$3,000,000 \$0 \$1,300,000 \$0 \$0 FF \$4,134,240 \$234,240 \$1,300,000 \$1,300,000 \$1,300,000 \$0 \$0 \$103,477,567 \$15,894,713 \$807,852,785 \$261,589,97 \$297,335,941 \$89,642,677 \$39,911,915 TF