

FY 2020-21 Scoring Criteria for Capital Construction/Renewal Projects

#1 Health, Life Safety, and Code Issues

Projects with clear and urgent life or safety implications.

Health, Life Safety, and Code Issues	Points
A new building for a new program or to mitigate space needs. ¹	N/A - points would not be applied to denominator
Less than 20 years since last remodel.	3
20-30 years since last remodel.	4
31-40 years since last remodel.	6
Greater than 40 years since last remodel.	8
Documentation from a qualified engineer, fire marshal, attorney, or other qualified third-party professional that there is a very significant legal and/or health/life safety risk.	2
TOTAL	/10

Clarifications:

¹ N/A for both new buildings and for capital construction where more than 50% of square footage is new square footage.

#2 Other Fund Sources

Including projects that are funded partly by non-State funds and non-student fee funds.

Cash Contribution of Total Funds Requested	Points
No cash contribution	0
1-5%	6
6-10%	8
11-15%	10
16-20%	12
21-25%	14
Over 25%	15
Use of student fees	Point total *.75
Other Fund Sources Total	/15

#3 Space Needs Analysis

Reflects how much space the institution or department has in its inventory, justification on how well the space needs are filled by the request, and how much space it needs based on the Master Plan, FTE projections, or student enrollment projections.

Space Needs	Points
No Space Needs/Capital Renovation Only ¹	N/A - points would not be applied to denominator
Programmatic space needs, not necessarily a shortage of space. ²	5
Large space needs but not as pressing and does not cause a waiting list for programs. Does not affect the general population but addresses a specific need or problem. ³	7
Massive space needs (usually including waiting lists or “bottleneck programs”) that affect the general population. ⁴	9
Waiting lists in place for courses due to space and affects one of the “Top 30 Occupations with Highest Projected Opening with More than Half of Workers with Postsecondary Experience” included in the most recently released Skills for Jobs report. ⁵	10
TOTAL	/10

Clarifications:

¹ N/A for projects that are purely renovation and have no programmatic impact

² No obvious, significant current space deficits that will be addressed by the project

³ Must be a significant need for space that the project will help alleviate. Project only impacts subset of campus population.

⁴ Project must impact entire campus population. Permissible for some to benefit more than others. but must have meaningful impact on all. Alleviates bottlenecks, but this is not strictly limited to existing course waiting lists. May also refer to space deficits limiting admission of qualified candidates to various programs.

⁵ As described above and affects an occupation on Charts 6, 8 or 10 on this list:

<https://www.bls.gov/careeroutlook/2017/article/occupational-projections-charts.htm>

#4 Clear Identification of Beneficiaries

Request must clearly identify the individuals that will be served and how they will be served better by the project requested.

Clear Identification of Beneficiaries	Points
Affects mostly faculty office space.	2
Affects some students or only faculty research.	4
Affects most students. ¹	6
Affects whole campus. ²	8
TOTAL	/8

Clarifications:

¹ “Most” means 50%, and request must specify how that standard is met.

² As described above. “Whole campus” includes students, faculty and visitors. Impact does not have to be even across parties but must be meaningful to all.

#5 Achieves Goals¹

(Integral to achieving Statewide policy goals/integral to institutional planning goals including: Higher Education Master Plan, State Goals and Needs, Institutional Facilities Master Plan, and Institutional Strategic Plan)

Achieves Goals	Points
Does not articulate any goals that are met.	0
Missing 3 goals.	2
Missing 2 goals.	3
Missing 1 goal.	4
Meets goals/aligns with: Higher Education Master Plan, State Goals and Needs, Institutional Facilities Master Plan, and Institutional Strategic Plan.	5
TOTAL	/5

Clarifications:

¹ Project request aligns with one Higher Education Master Plan goal, one state goal or need, the institution's facilities master plan, and the institution's overall strategic plan.

#6 Area Technical College Priority

Projects will receive points based upon the priority that the Area Technical Colleges collectively agree on

Area Technical Colleges Priority	Points
Higher than Sixth Priority	2
Sixth Priority	6
Fifth Priority	8
Fourth Priority	12
Third Priority	15
Second Priority	17
Top Priority	20
Total	/20