

Colorado Commission on Higher Education
Five-Year Capital Improvements Program 2008-2012
by Governing Board

		Total	Prior Appropriations	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
Auraria Higher Education Center								
Science Building Addition/Renovation	CCFE	\$85,179,761	\$2,429,100	\$29,887,876	\$33,672,575	\$9,643,508	\$9,546,702	\$0
Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$88,179,761	\$5,429,100	\$29,887,876	\$33,672,575	\$9,643,508	\$9,546,702	\$0
South Classroom Addition/Renovation	CCFE	\$38,893,000	\$0	\$3,771,000	\$13,900,000	\$13,900,000	\$7,322,000	\$0
Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$38,893,000	\$0	\$3,771,000	\$13,900,000	\$13,900,000	\$7,322,000	\$0
General Classroom Building	CCFE	\$75,000,000	\$0	\$0	\$11,250,000	\$28,125,000	\$28,125,000	\$7,500,000
Campus Priority #3	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$75,000,000	\$0	\$0	\$11,250,000	\$28,125,000	\$28,125,000	\$7,500,000
Arts Building	CCFE	\$9,841,555	\$349,943	\$6,777,545	\$2,714,067	\$0	\$0	\$0
Campus Priority #4	CFE	\$30,982	\$30,982	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$9,872,537	\$380,925	\$6,777,545	\$2,714,067	\$0	\$0	\$0
Auraria Higher Education Center Total								
	CCFE	\$208,914,316	\$2,779,043	\$40,436,421	\$78,411,642	\$51,668,508	\$24,368,702	\$0
	CFE	\$30,982	\$30,982	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$208,945,298	\$5,810,025	\$40,436,421	\$78,411,642	\$51,668,508	\$24,368,702	\$0
Trustees of Adams State College								
Plachy Renovation and Addition	CCFE	\$5,194,709	\$0	\$5,194,709	\$0	\$0	\$0	\$0
Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$5,194,709	\$0	\$5,194,709	\$0	\$0	\$0	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 07-08</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>
IT & Security Plan Update	CCFE	\$2,073,135	\$0	\$2,073,135	\$0	\$0	\$0	\$0
Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,073,135	\$0	\$2,073,135	\$0	\$0	\$0	\$0
Richardson Hall Renovation & Addition	CCFE	\$11,006,200	\$0	\$11,006,200	\$0	\$0	\$0	\$0
Campus Priority #3	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$11,006,200	\$0	\$11,006,200	\$0	\$0	\$0	\$0
E.S. Building Program Reallocation and Life Safety Upgrades	CCFE	\$8,000,000	\$0	\$0	\$8,000,000	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #4	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$8,000,000	\$0	\$0	\$8,000,000	\$0	\$0	\$0
Demo Public Safety, Radio Station, and Casa del Sol 4 Plex to a Parking lot	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$281,766	\$0	\$0	\$0	\$281,766	\$0	\$0
Campus Priority #5	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$281,766	\$0	\$0	\$0	\$281,766	\$0	\$0
Music Building Remodel	CCFE	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	\$0
Campus Priority #6	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	\$0
Day Care Replacement	CCFE	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$1,250,000
Campus Priority #7	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$1,250,000
Adams State College Total	CCFE	<i>\$31,524,044</i>	\$0	\$18,274,044	\$8,000,000	\$0	\$4,000,000	\$1,250,000
	CFE	<i>\$0</i>	\$0	\$0	\$0	\$0	\$0	\$0
	CF	<i>\$0</i>	\$0	\$0	\$0	\$0	\$0	\$0
	FF	<i>\$0</i>	\$0	\$0	\$0	\$0	\$0	\$0
	TF	<i>\$31,524,044</i>	\$0	\$18,274,044	\$8,000,000	\$0	\$4,000,000	\$1,250,000

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 07-08</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>
Colorado Community College System								
<i>Arapahoe Community College</i>								
Student Union	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #6	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$3,077,456	\$0	\$0	\$3,077,456	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$3,077,456	\$0	\$0	\$3,077,456	\$0	\$0	\$0
Main Building-2nd Floor Remodel Student Services	CCFE	\$4,272,709	\$0	\$0	\$4,272,709	\$0	\$0	\$0
Campus Priority #4	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,272,709	\$0	\$0	\$4,272,709	\$0	\$0	\$0
Renovation of 2nd Floor Annex--Health Occ	CCFE	\$6,225,494	\$0	\$0	\$875,546	\$4,383,400	\$966,548	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #2	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$6,225,494	\$0	\$0	\$875,546	\$4,383,400	\$966,548	\$0
Main Building-3rd Floor--Remodel of Science Area	CCFE	\$4,212,229	\$0	\$0	\$4,212,229	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #3	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,212,229	\$0	\$0	\$4,212,229	\$0	\$0	\$0
Health Occ And Science Tech Enhancements	CCFE	\$598,406	\$0	\$0	\$598,406	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #1	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$598,406	\$0	\$0	\$598,406	\$0	\$0	\$0
Renovation and addition to Physical Plant (S. Bldg.)	CCFE	\$4,377,061	\$0	\$0	\$4,377,061	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #5	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,377,061	\$0	\$0	\$4,377,061	\$0	\$0	\$0
Arapahoe Community College Total	CCFE	\$19,685,899	\$0	\$0	\$14,335,951	\$4,383,400	\$966,548	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$3,077,456	\$0	\$0	\$3,077,456	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$22,763,355	\$0	\$0	\$17,413,407	\$4,383,400	\$966,548	\$0

	<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 07-08</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>
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Colorado Northwest CC

Technology Infrastructure	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rector Building Renovation	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Colorado Northwest CC Total

	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Community College of Aurora

Maintenance Facility	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Community College of Aurora Total

	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Front Range Community College

One-Stop Student Service Center/Instructional Facilities	CCFE	\$4,648,976	\$0	\$4,648,976	\$0	\$0	\$0	\$0
Renovation - Westminster Campus	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #1	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,648,976	\$0	\$4,648,976	\$0	\$0	\$0	\$0
IP Telephony (phone system replacements) - College Wide	CCFE	\$1,305,712	\$0	\$1,305,712	\$0	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #2	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,305,712	\$0	\$1,305,712	\$0	\$0	\$0	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 07-08</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>
Science Classroom/Student Services Addition/Renovation - Larimer Campus	CCFE	\$11,735,054	\$0	\$0	\$11,735,054	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #3	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$11,735,054	\$0	\$0	\$11,735,054	\$0	\$0	\$0
Maroon Peak Building Renovation- Larimer campus	CCFE	\$1,623,886	\$0	\$0	\$1,623,886	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #4	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,623,886	\$0	\$0	\$1,623,886	\$0	\$0	\$0
Student Services Addition/Renovation- Larimer Campus	CCFE	\$3,473,886	\$0	\$0	\$0	\$3,473,886	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #3	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$3,473,886	\$0	\$0	\$0	\$3,473,886	\$0	\$0
Front Range Community College Total	CCFE	\$22,787,514	\$0	\$5,954,688	\$13,358,940	\$3,473,886	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$22,787,514	\$0	\$5,954,688	\$13,358,940	\$3,473,886	\$0	\$0
Lamar Community College								
Horse Training Management Facilities Remodel 2008	CCFE	\$1,937,810	\$178,380	\$1,759,430	\$0	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #1	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,937,810	\$178,380	\$1,759,430	\$0	\$0	\$0	\$0
LCC Telephony Project	CCFE	\$490,355	\$0	\$490,355	\$0	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #2	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$490,355	\$0	\$490,355	\$0	\$0	\$0	\$0
Lamar Community College Total	CCFE	\$2,428,165	\$178,380	\$2,249,785	\$0	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,428,165	\$178,380	\$2,249,785	\$0	\$0	\$0	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 07-08</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>
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Morgan Community College

Info Tech & Connectivity Campus Wide	CCFE	\$1,690,300	\$244,045	\$1,446,255	\$0	\$0	\$0	\$0
Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,690,300	\$244,045	\$1,446,255	\$0	\$0	\$0	\$0
Health & Science Programs Expansion Campus Wide	CCFE	\$1,990,000	\$0	\$0	\$190,000	\$1,800,000	\$0	\$0
Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,990,000	\$0	\$0	\$190,000	\$1,800,000	\$0	\$0
Cottonwood Hall Expansion/Renovation Campus Wide	CCFE	\$3,538,676	\$0	\$0	\$0	\$0	\$353,860	\$3,184,816
Campus Priority #3	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$3,538,676	\$0	\$0	\$0	\$0	\$353,860	\$3,184,816

Morgan Community College Total	CCFE	\$7,218,976	\$244,045	\$1,446,255	\$190,000	\$1,800,000	\$353,860	\$3,184,816
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$7,218,976	\$244,045	\$1,446,255	\$190,000	\$1,800,000	\$353,860	\$3,184,816

Northeastern Junior College

ES French Renovation	CCFE	\$7,589,538	\$0	\$0	\$914,302	\$6,180,236	\$495,000	\$0
Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$7,589,538	\$0	\$0	\$914,302	\$6,180,236	\$495,000	\$0
Athletic Complex	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #5	CFE	\$1,500,000	\$0	\$0	\$1,500,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,500,000	\$0	\$0	\$1,500,000	\$0	\$0	\$0
Maintenance Building	CCFE	\$412,000	\$0	\$0	\$412,000	\$0	\$0	\$0
Campus Priority #6	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$412,000	\$0	\$0	\$412,000	\$0	\$0	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 07-08</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>
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Beede Hamil Renovation	CCFE	\$412,000	\$0	\$0	\$0	\$412,000	\$0	\$0
Campus Priority #7	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$412,000	\$0	\$0	\$0	\$412,000	\$0	\$0

Hays Student Center	CCFE	\$4,635,000	\$0	\$0	\$0	\$0	\$2,575,000	\$2,060,000
Campus Priority #8	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,635,000	\$0	\$0	\$0	\$0	\$2,575,000	\$2,060,000

Area Vocational School Renovation	CCFE	\$1,030,000	\$0	\$0	\$0	\$0	\$515,000	\$515,000
Campus Priority #9	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,030,000	\$0	\$0	\$0	\$0	\$515,000	\$515,000

Residence Hall Renovation	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #10	CFE	\$7,210,000	\$0	\$0	\$0	\$0	\$0	\$1,802,500
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$7,210,000	\$0	\$0	\$0	\$0	\$0	\$1,802,500

Child Development Center Renovation	CCFE	\$257,500	\$0	\$0	\$0	\$0	\$0	\$257,500
Campus Priority #11	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$257,500	\$0	\$0	\$0	\$0	\$0	\$257,500

Northeastern Junior College Total	CCFE	\$14,336,038	\$0	\$0	\$1,326,302	\$6,592,236	\$3,585,000	\$2,832,500
	CFE	\$8,710,000	\$0	\$0	\$1,500,000	\$0	\$0	\$1,802,500
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$23,046,038	\$0	\$0	\$2,826,302	\$6,592,236	\$3,585,000	\$4,635,000

Otero Junior College

OJC Wellness Center	CCFE	\$498,120	\$0	\$498,120	\$0	\$0	\$0	\$0
Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$498,120	\$0	\$498,120	\$0	\$0	\$0	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 07-08</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>
OJC Wireless Campus	CCFE	\$297,518	\$0	\$297,518	\$0	\$0	\$0	\$0
Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$297,518	\$0	\$297,518	\$0	\$0	\$0	\$0
Humanities Center Rennovation	CCFE	\$975,000	\$0	\$0	\$975,000	\$0	\$0	\$0
Campus Priority #3	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$975,000	\$0	\$0	\$975,000	\$0	\$0	\$0
OJC McBride Hall Rennovation	CCFE	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	\$0
Campus Priority #4	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	\$0
Otero Junior College Total	CCFE	\$2,970,638	\$0	\$795,638	\$975,000	\$0	\$1,200,000	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,970,638	\$0	\$795,638	\$975,000	\$0	\$1,200,000	\$0
Pueblo Community College								
Academic Building - Learning Center Est. completion Jan '09	CCFE	\$2,687,210	\$0	\$2,687,210	\$0	\$0	\$0	\$0
Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,687,210	\$0	\$2,687,210	\$0	\$0	\$0	\$0
Technology/Facility Improvements Est. completion Jan. 2010	CCFE	\$1,567,690	\$0	\$0	\$1,567,690	\$0	\$0	\$0
Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,567,690	\$0	\$0	\$1,567,690	\$0	\$0	\$0
Pueblo Community College Total	CCFE	\$4,254,900	\$0	\$2,687,210	\$1,567,690	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,254,900	\$0	\$2,687,210	\$1,567,690	\$0	\$0	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 07-08</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>
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Pikes Peak Community College

Phase II - Breckenridge & Physical Plant - June 2010; Industrial & Campus Priority #1	CCFE	\$11,885,197	\$0	\$915,774	\$7,457,994	\$3,511,429	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$11,885,197	\$0	\$915,774	\$7,457,994	\$3,511,429		
Aspen Bldg. Science Labs - June 2010; Health Sciences Campus Priority #2	CCFE	\$3,802,032	\$0	\$0	\$452,136	\$3,349,896	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$3,802,032	\$0	\$0	\$452,136	\$3,349,896		
Rampart Range Academic Bldg. - June 2012; Campus Wide Campus Priority #3	CCFE	\$10,643,250	\$0	\$0	\$0	\$701,319	\$8,038,736	\$1,903,555
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$10,643,250	\$0	\$0	\$0	\$701,319	\$8,038,736	\$1,903,555

Pikes Peak Community College Total	CCFE	\$26,330,479	\$0	\$915,774	\$7,910,130	\$7,562,644	\$8,038,736	\$1,903,555
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$26,330,479	\$0	\$915,774	\$7,910,130	\$7,562,644	\$8,038,736	\$1,903,555

Red Rocks Community College

Construction and Industry Trades Addition and Remodel Campus Priority #1	CCFE	\$36,000,000	\$0	\$0	\$5,490,000	\$30,510,000	\$0	\$0
	CFE	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$56,000,000	\$0	\$0	\$5,490,000	\$30,510,000	\$0	\$0
Jeffco & RRCC Wellness Center Campus Priority #2	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0

Red Rocks Community College Total	CCFE	\$36,000,000	\$0	\$0	\$5,490,000	\$30,510,000	\$0	\$0
	CFE	\$22,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$58,000,000	\$0	\$0	\$7,490,000	\$30,510,000	\$0	\$0

	<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 07-08</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>
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Trinidad State Junior College

Joint IT InfraStructure Request (with Lamar and Otero)	CCFE	\$767,492	\$0	\$767,492	\$0	\$0	\$0	\$0
Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$767,492	\$0	\$767,492	\$0	\$0	\$0	\$0

Trinidad State Junior College Total	CCFE	\$767,492	\$0	\$767,492	\$0	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$767,492	\$0	\$767,492	\$0	\$0	\$0	\$0

CCCS System Total	CCFE	\$136,780,101	\$422,425	\$14,816,842	\$45,154,013	\$54,322,166	\$14,144,144	\$7,920,871
	CFE	\$30,710,000	\$0	\$0	\$3,500,000	\$0	\$0	\$1,802,500
	CF	\$3,077,456	\$0	\$0	\$3,077,456	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$170,567,557	\$422,425	\$14,816,842	\$51,731,469	\$54,322,166	\$14,144,144	\$9,723,371

Trustees of Colorado School of Mines

Hall of Justice Demolition and Classroom Improvements - Phase 1 of 1	CCFE	\$6,357,842	\$0	\$6,357,842	\$0	\$0	\$0	\$0
Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$6,357,842	\$0	\$6,357,842	\$0	\$0	\$0	\$0

Brown Hall Addition - Phase 1 of 3	CCFE	\$28,235,437	\$0	\$3,414,516	\$19,769,945	\$5,050,976	\$0	\$0
Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$28,235,437	\$0	\$3,414,516	\$19,769,945	\$5,050,976	\$0	\$0

New Academic Building	CCFE	\$35,000,000	\$0	\$0	\$5,000,000	\$27,000,000	\$3,000,000	\$0
Campus Priority #3	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$35,000,000	\$0	\$0	\$5,000,000	\$27,000,000	\$3,000,000	\$0

Marquez Hall Petroleum Engineering Building - Phase 1 of 1 - Spendit	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #4	CFE	\$40,000,000	\$0	\$40,000,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$40,000,000	\$0	\$40,000,000	\$0	\$0	\$0	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 07-08</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>
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New Campus Housing and Dining	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #5	CFE	\$74,798,763	\$0	\$0	\$46,918,882	\$12,861,848	\$15,018,033	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$74,798,763	\$0	\$0	\$46,918,882	\$12,861,848	\$15,018,033	\$0
New Parking Garages	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #6	CFE	\$15,200,000	\$0	\$0	\$8,000,000	\$0	\$7,200,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$15,200,000	\$0	\$0	\$8,000,000	\$0	\$7,200,000	\$0
Meyer Hall Replacement	CCFE	\$15,000,000	\$0	\$0	\$0	\$3,000,000	\$12,000,000	\$0
Campus Priority #7	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$15,000,000	\$0	\$0	\$0	\$3,000,000	\$12,000,000	\$0
Library Addition	CCFE	\$30,000,000	\$0	\$0	\$0	\$0	\$4,000,000	\$24,000,000
Campus Priority #8	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$30,000,000	\$0	\$0	\$0	\$0	\$4,000,000	\$24,000,000

Colorado School of Mines Total	CCFE	\$114,593,279	\$0	\$9,772,358	\$24,769,945	\$35,050,976	\$19,000,000	\$24,000,000
	CFE	\$129,998,763	\$0	\$40,000,000	\$54,918,882	\$12,861,848	\$22,218,033	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$244,592,042	\$0	\$49,772,358	\$79,688,827	\$47,912,824	\$41,218,033	\$24,000,000

Board of Governors Colo. State University

<i>Colorado State University</i>								
Diagnostic Medicine Center	CCFE	\$35,077,048	\$3,500,000	\$19,420,741	\$12,156,308	\$0	\$0	\$0
Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$35,077,048	\$3,500,000	\$19,420,741	\$12,156,308	\$0	\$0	\$0
Clark Building Revitalization	CCFE	\$6,000,000	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$0
Campus Priority #2	CFE	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$8,000,000	\$0	\$4,000,000	\$2,000,000	\$2,000,000	\$0	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 07-08</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>
San Luis Valley Research Center Improvements	CCFE	\$1,816,632	\$1,201,026	\$0	\$615,606	\$0	\$0	\$0
Campus Priority #3	CFE	\$136,116	\$136,116	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,952,748	\$1,337,142	\$0	\$615,606	\$0	\$0	\$0
Rockwell Hall Minor In Business Addition 1 of 2	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #4	CFE	\$3,803,850	\$0	\$3,803,850	\$0	\$0	\$0	\$0
	CF	\$8,000,000	\$0	\$8,000,000	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$11,803,850	\$0	\$11,803,850	\$0	\$0	\$0	\$0
University Center for the Arts Renovation of OFCHS	CCFE	\$699,844	\$699,844	\$0	\$0	\$0	\$0	\$0
Campus Priority #6	CFE	\$11,920,000	\$23,994,430	\$7,000,000	\$0	\$0	\$0	\$0
	CF	\$23,994,430	\$4,920,000	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$36,614,274	\$29,614,274	\$7,000,000	\$0	\$0	\$0	\$0
Shepardson Building Renovation and Expansion 1 of 3	CCFE	\$8,000,000	\$0	\$3,723,225	\$4,276,775	\$0	\$0	\$0
Campus Priority #8	CFE	\$20,500,000	\$0	\$0	\$0	\$20,500,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$28,500,000	\$0	\$3,723,225	\$4,276,775	\$20,500,000	\$0	\$0
New Alumni Center Building	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #9	CFE	\$11,062,485	\$0	\$11,062,485	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$11,062,485	\$0	\$11,062,485	\$0	\$0	\$0	\$0
Animal Sciences Building Renovation and Expansion	CCFE	\$4,200,000	\$0	\$4,200,000	\$0	\$0	\$0	\$0
Campus Priority #10	CFE	\$13,304,563	\$0	\$1,145,527	\$9,986,050	\$2,172,986	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$17,504,563	\$0	\$5,345,527	\$9,986,050	\$2,172,986	\$0	\$0
Anatomy/Zoology Building Revitalization	CCFE	\$7,303,000	\$0	\$0	\$1,608,000	\$5,695,000	\$0	\$0
Campus Priority #11	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$7,303,000	\$0	\$0	\$1,608,000	\$5,695,000	\$0	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 07-08</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>
Biomedicine and Infectious Disease Cluster	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #12	CFE	\$20,000,000	\$0	\$0	\$0	\$10,000,000	\$10,000,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$15,000,000	\$0	\$0	\$0	\$5,000,000	\$10,000,000	\$0
	TF	\$35,000,000	\$0	\$0	\$0	\$15,000,000	\$20,000,000	\$0
Engineering II Complex/Information Science & Technology (IStec)	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #13	CFE	\$60,000,000	\$0	\$0	\$60,000,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$60,000,000	\$0	\$0	\$60,000,000	\$0	\$0	\$0
ADL Renovation & Expansion	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #14	CFE	\$3,000,000	\$0	\$0	\$0	\$3,000,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$3,000,000	\$0	\$0	\$0	\$3,000,000	\$0	\$0
Basic Sciences Research Building	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #15	CFE	\$27,000,000	\$0	\$0	\$0	\$27,000,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$27,000,000	\$0	\$0	\$0	\$27,000,000	\$0	\$0
ATS Computer Center	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #16	CFE	\$800,000	\$0	\$0	\$800,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$800,000	\$0	\$0	\$800,000	\$0	\$0	\$0
Laboratory of Infectious Diseases in Animals (LIDIA)	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #17	CFE	\$28,000,000	\$0	\$0	\$0	\$14,000,000	\$14,000,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$28,000,000	\$0	\$0	\$0	\$14,000,000	\$14,000,000	\$0
Replace Det Fume Hood and HVAC in Chemistry Bldg.	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #18	CFE	\$3,034,001	\$0	\$0	\$1,034,001	\$2,000,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$3,034,001	\$0	\$0	\$1,034,001	\$2,000,000	\$0	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 07-08</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>
Establish Notifier Fire Alarm Network	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #19	CFE	\$402,000	\$0	\$0	\$402,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$402,000	\$0	\$0	\$402,000	\$0	\$0	\$0
Industrial Science Laboratory - Multidisciplinary Labs	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #20	CFE	\$1,400,000	\$0	\$0	\$1,400,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,400,000	\$0	\$0	\$1,400,000	\$0	\$0	\$0
Tracking X-Band Antenna for CIRA at Eastern Colorado	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #21	CFE	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0
Parmelee Hall Finishes, Furnishings and Equipment	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #22	CFE	\$990,000	\$0	\$0	\$990,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$990,000	\$0	\$0	\$990,000	\$0	\$0	\$0
Johnson Hall Theatre Renovation	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #23	CFE	\$1,400,000	\$0	\$0	\$0	\$1,140,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,400,000	\$0	\$0	\$0	\$1,140,000	\$0	\$0
Hartshorn Health Center Additions & Renovations	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #24	CFE	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$0	\$0
Painter Center Addition and Remodel	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #25	CFE	\$4,000,000	\$0	\$0	\$4,000,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,000,000	\$0	\$0	\$4,000,000	\$0	\$0	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 07-08</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>
Information Science and Technology Cluster	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #26	CFE	\$20,000,000	\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$10,000,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$15,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$10,000,000
	TF	\$35,000,000	\$0	\$0	\$0	\$5,000,000	\$10,000,000	\$20,000,000
Replace Det Items Aylesworth Hall Building Revitalizaiton	CCFE	\$3,664,000	\$0	\$0	\$549,600	\$3,114,400	\$0	\$0
Campus Priority #27	CFE	\$375,000	\$375,000	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,039,000	\$375,000	\$0	\$549,600	\$3,114,400	\$0	\$0
MRI for Biocontainment	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #28	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$9,586,500	\$0	\$0	\$0	\$9,586,500	\$0	\$0
	TF	\$9,586,500	\$0	\$0	\$0	\$9,586,500	\$0	\$0
Replace and Upgrade Fiber Infrastructure	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #29	CFE	\$1,556,901	\$0	\$0	\$1,556,901	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,556,901	\$0	\$0	\$1,556,901	\$0	\$0	\$0
Digital Radiography System - PACS	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #30	CFE	\$692,500	\$0	\$0	\$692,500	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$692,500	\$0	\$0	\$692,500	\$0	\$0	\$0
Building Connections to Cooling Loop	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #31	CFE	\$415,000	\$0	\$0	\$415,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$415,000	\$0	\$0	\$415,000	\$0	\$0	\$0
Aggie Village Boiler Project	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #32	CFE	\$1,200,000	\$0	\$0	\$1,200,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,200,000	\$0	\$0	\$1,200,000	\$0	\$0	\$0

		<i>Total</i>	Prior Appropriations	<i>FY 07-08</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>
Corbett Hall Finishes, Furnishings and Equipment	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #33	CFE	\$2,100,000	\$0	\$0	\$2,100,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,100,000	\$0	\$0	\$2,100,000	\$0	\$0	\$0
New Fire Alarms Systems - Key Buildings Without Systems								
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #34	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equine Isolation/CCU - Veterinary Medical Center								
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #35	CFE	\$11,123,177	\$0	\$0	\$0	\$11,123,177	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$11,123,177	\$0	\$0	\$0	\$11,123,177	\$0	\$0
Braiden Hall Finishes, Furnishings and Equipment								
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #36	CFE	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0
Durrell Center Dining Renovation								
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #37	CFE	\$600,000	\$0	\$0	\$600,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$600,000	\$0	\$0	\$600,000	\$0	\$0	\$0
Academic Village Phase 3								
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #38	CFE	\$42,000,000	\$0	\$0	\$0	\$42,000,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$42,000,000	\$0	\$0	\$0	\$42,000,000	\$0	\$0
Hartshorn Health Services Improvements								
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #39	CFE	\$3,200,000	\$0	\$0	\$2,000,000	\$0	\$1,200,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$3,200,000	\$0	\$0	\$2,000,000	\$0	\$1,200,000	\$0

		<i>Total</i>	Prior Appropriations	<i>FY 07-08</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>
North Aggie Village Renovation	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #40	CFE	\$3,500,000	\$0	\$0	\$0	\$3,500,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$3,500,000	\$0	\$0	\$0	\$3,500,000	\$0	\$0
Colorado State Forest Service Multiple District Office Improvements -								
LaJunta and	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #41	CFE	\$1,207,800	\$0	\$0	\$0	\$1,207,800	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,207,800	\$0	\$0	\$0	\$1,207,800	\$0	\$0
Annual Phase Outdoor Lighting/Emergency Phones/ Web Cameras								
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #42	CFE	\$125,145	\$20,000	\$0	\$0	\$105,145	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$125,145	\$20,000	\$0	\$0	\$105,145	\$0	\$0
Storm Drainage Improvements Foothills Campus - SE Corner of CSFS Area								
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #43	CFE	\$3,820,000	\$0	\$0	\$0	\$0	\$3,820,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$3,820,000	\$0	\$0	\$0	\$0	\$3,820,000	\$0
Lab of Public Archeology Relocation (LOPA)								
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #44	CFE	\$378,000	\$0	\$0	\$0	\$378,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$378,000	\$0	\$0	\$0	\$378,000	\$0	\$0
Replace Deteriorated Digital Control Systems								
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #45	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERC - Plant Environmental Research Center Renovation/Addition								
	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #46	CFE	\$5,200,000	\$0	\$0	\$0	\$5,200,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$5,200,000	\$0	\$0	\$0	\$5,200,000	\$0	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 07-08</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>
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Physiology Revitalization	CCFE	\$8,100,000	\$0	\$0	\$800,000	\$1,300,000	\$6,000,000	\$0
Campus Priority #47	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$8,100,000	\$0	\$0	\$800,000	\$1,300,000	\$6,000,000	\$0
Student Recreation Center Second Addition	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #48	CFE	\$17,000,000	\$0	\$0	\$17,000,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$17,000,000	\$0	\$0	\$17,000,000	\$0	\$0	\$0
Chemistry - B&C Wing Renovation	CCFE	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0
Campus Priority #49	CFE	\$10,000,000	\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$15,000,000	\$0	\$0	\$0	\$10,000,000	\$5,000,000	\$0
Guggenheim Hall Building Revitalization	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #50	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purchase 555 South Howes Street	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #51	CFE	\$4,000,000	\$0	\$4,000,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,000,000	\$0	\$4,000,000	\$0	\$0	\$0	\$0
Biomass Steam Generator Foothills Campus	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #52	CFE	\$1,231,000	\$0	\$1,231,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,231,000	\$0	\$1,231,000	\$0	\$0	\$0	\$0
Colorado State University Total	CCFE	\$79,860,524	\$5,400,870	\$29,343,966	\$22,006,289	\$17,109,400	\$6,000,000	\$0
	CFE	\$364,477,538	\$24,525,546	\$30,242,862	\$104,676,452	\$174,827,108	\$39,020,000	\$10,000,000
	CF	\$31,994,430	\$4,920,000	\$8,000,000	\$0	\$0	\$0	\$0
	FF	\$39,586,500	\$0	\$0	\$0	\$14,586,500	\$15,000,000	\$10,000,000
	TF	\$515,918,992	\$34,846,416	\$67,586,828	\$126,682,741	\$206,523,008	\$60,020,000	\$20,000,000

		Total	Prior Appropriations	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
Colorado State University-Pueblo								
H.P.E.R. Building Remodel - December 2007	CCFE	\$11,214,498	\$10,326,598	\$887,900	\$0	\$0	\$0	\$0
Campus Priority #1	CFE	\$1,500,352	\$1,500,352	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$12,714,850	\$11,826,950	\$887,900	\$0	\$0	\$0	\$0
Student Recreation Center - June 2010	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #2	CFE	\$12,000,000	\$0	\$1,500,000	\$9,500,000	\$1,000,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$12,000,000	\$0	\$1,500,000	\$9,500,000	\$1,000,000	\$0	\$0
OUC Renovation/Addition June 2011	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #3	CFE	\$14,000,000	\$0	\$0	\$1,800,000	\$10,000,000	\$2,200,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$14,000,000	\$0	\$0	\$1,800,000	\$10,000,000	\$2,200,000	\$0
Library/Library Wing Renovation/Addition December 2012	CCFE	\$16,000,000	\$0	\$0	\$0	\$2,000,000	\$12,000,000	\$2,000,000
Campus Priority #4	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$16,000,000	\$0	\$0	\$0	\$2,000,000	\$12,000,000	\$2,000,000
Additional Campus Housing	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #5	CFE	\$20,000,000	\$0	\$0	\$0	\$0	\$1,500,000	\$18,500,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$20,000,000	\$0	\$0	\$0	\$0	\$1,500,000	\$18,500,000
Technology Building Renovation - June 2013	CCFE	\$12,000,000	\$0	\$0	\$0	\$0	\$1,500,000	\$9,000,000
Campus Priority #6	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$12,000,000	\$0	\$0	\$0	\$0	\$1,500,000	\$9,000,000

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 07-08</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>
Psychology Building Addition/Renovation June 2014	CCFE	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
Campus Priority #7	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
Colorado State University-Pueblo Total	CCFE	\$49,214,498	\$10,326,598	\$887,900	\$0	\$2,000,000	\$13,500,000	\$12,500,000
	CFE	\$47,500,352	\$1,500,352	\$1,500,000	\$11,300,000	\$11,000,000	\$3,700,000	\$18,500,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$96,714,850	\$11,826,950	\$2,387,900	\$11,300,000	\$13,000,000	\$17,200,000	\$31,000,000
<u>CSU SYSTEM TOTAL</u>	CCFE	\$129,075,022	\$15,727,468	\$30,231,866	\$22,006,289	\$19,109,400	\$19,500,000	\$12,500,000
	CFE	\$411,977,890	\$26,025,898	\$31,742,862	\$115,976,452	\$185,827,108	\$42,720,000	\$28,500,000
	CF	\$31,994,430	\$4,920,000	\$8,000,000	\$0	\$0	\$0	\$0
	FF	\$39,586,500	\$0	\$0	\$0	\$14,586,500	\$15,000,000	\$10,000,000
	TF	\$612,633,842	\$46,673,366	\$69,974,728	\$137,982,741	\$219,523,008	\$77,220,000	\$51,000,000
Trustees of Fort Lewis College								
Berndt Hall Reconstruction Bio/Ag/Forestry	CCFE	\$11,581,604	\$851,668	\$10,147,414	\$582,522	\$0	\$0	\$0
Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$11,581,604	\$851,668	\$10,147,414	\$582,522	\$0	\$0	\$0
Gymnasium Renovation/Expansion - South/East	CCFE	\$17,688,834	\$0	\$2,087,872	\$14,646,726	\$954,236	\$0	\$0
Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$17,688,834	\$0	\$2,087,872	\$14,646,726	\$954,236	\$0	\$0
Berndt Hall Reconstructon - Geology/Physics/Engineering	CCFE	\$8,906,190	\$0	\$0	\$1,107,554	\$7,383,636	\$415,000	\$0
Campus Priority #3	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$8,906,190	\$0	\$0	\$1,107,554	\$7,383,636	\$415,000	\$0
Road Improvements	CCFE	\$4,567,100	\$0	\$0	\$0	\$402,700	\$2,082,400	\$2,082,000
Campus Priority #4	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,567,100	\$0	\$0	\$0	\$402,700	\$2,082,400	\$2,082,000

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 07-08</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>
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Gymnasium Renovation/Expansion - North	CCFE	\$6,839,725	\$0	\$0	\$0	\$6,133,401	\$706,324	\$0
Campus Priority #5	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$6,839,725	\$0	\$0	\$0	\$6,133,401	\$706,324	\$0
Repair/Replace College Union Building	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #6	CFE	\$16,330,000	\$0	\$0	\$0	\$2,041,250	\$13,268,125	\$1,020,625
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$16,330,000	\$0	\$0	\$0	\$2,041,250	\$13,268,125	\$1,020,625
Environmental Center Building	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #7	CFE	\$4,125,000	\$0	\$0	\$0	\$568,750	\$3,436,250	\$120,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,125,000	\$0	\$0	\$0	\$568,750	\$3,436,250	\$120,000
Residence Hall Replacement	CCFE	\$11,040,000	\$0	\$0	\$0	\$1,380,000	\$8,970,000	\$690,000
Campus Priority #8	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$11,040,000	\$0	\$0	\$0	\$1,380,000	\$8,970,000	\$690,000
Fort Lewis College Total	CCFE	\$60,623,453	\$851,668	\$12,235,286	\$16,336,802	\$16,253,973	\$12,173,724	\$2,772,000
	CFE	\$20,455,000	\$0	\$0	\$0	\$2,610,000	\$16,704,375	\$1,140,625
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$81,078,453	\$851,668	\$12,235,286	\$16,336,802	\$18,863,973	\$28,878,099	\$3,912,625
Trustees of Mesa State College								
Saunders Multi-Use Facility	CCFE	\$19,103,451	\$0	\$19,103,451	\$0	\$0	\$0	\$0
Campus Priority #1	CFE	\$17,443,358	\$7,805,196	\$9,638,162	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$36,546,809	\$7,805,196	\$28,741,613	\$0	\$0	\$0	\$0
W.W. Campbell College Center	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #2	CFE	\$0	\$1,000,000	\$24,720,290	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$25,720,290	\$1,000,000	\$24,720,290	\$0	\$0	\$0	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 07-08</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>
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Event Center	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Campus Priority #4	CFE	\$39,847,500	\$0	\$0	\$2,000,000	\$37,847,500	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$39,847,500	\$0	\$0	\$2,000,000	\$37,847,500	\$0	\$0

Business Building Campus Priority #5	CCFE	\$14,805,501	\$7,000,000	\$7,805,501	\$0	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$14,805,501	\$7,000,000	\$7,805,501	\$0	\$0	\$0	\$0

Mesa State College Total	CCFE	\$33,908,952	\$7,000,000	\$26,908,952	\$0	\$0	\$0	\$0
	CFE	\$57,290,858	\$8,805,196	\$34,358,452	\$2,000,000	\$37,847,500	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$91,199,810	\$15,805,196	\$61,267,404	\$2,000,000	\$37,847,500	\$0	\$0

Board of Regents University of Colorado

University of Colorado-Boulder

Visual Arts Complex System Priority #1	CCFE	\$17,517,657	\$2,236,422	\$9,168,742	\$6,112,494	\$0	\$0	\$0
	CFE	\$38,631,796	\$4,931,994	\$20,219,881	\$13,479,921	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$56,149,453	\$7,168,416	\$29,388,623	\$19,592,415	\$0	\$0	\$0

Ekeley Renovation System Priority #3	CCFE	\$13,371,072	\$0	\$2,567,767	\$10,803,305	\$0	\$0	\$0
	CFE	\$1,485,678	\$0	\$285,308	\$1,200,370	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$14,856,750	\$0	\$2,853,075	\$12,003,675	\$0	\$0	\$0

Ketchum Arts & Sciences Capital Renewal System Priority #4	CCFE	\$8,875,077	\$0	\$991,016	\$7,884,062	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$8,875,077	\$0	\$991,016	\$7,884,062	\$0	\$0	\$0

Systems Biotechnology Building System Priority #6	CCFE	\$22,570,867	\$0	\$2,409,140	\$18,486,991	\$1,674,736	\$0	\$0
	CFE	\$90,284,133	\$0	\$9,636,630	\$73,948,510	\$6,698,993	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$112,855,000	\$0	\$12,045,770	\$92,435,501	\$8,373,729	\$0	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 07-08</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>
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Hellems Arts & Sciences Capital Renewal	CCFE	\$15,267,912	\$0	\$0	\$1,512,383	\$13,755,529	\$0	\$0
No Priority Assigned	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$15,267,912	\$0	\$0	\$1,512,383	\$13,755,529	\$0	\$0
Norlin Library Renovation, Phase 1	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$5,101,051	\$0	\$5,101,051	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$5,101,051	\$0	\$5,101,051	\$0	\$0	\$0	\$0
Guggenheim Capital Renewal	CCFE	\$3,964,463	\$0	\$0	\$0	\$336,595	\$3,627,867	\$0
No Priority Assigned	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$3,964,463	\$0	\$0	\$0	\$336,595	\$3,627,867	\$0
Christol Chemistry Renovation	CCFE	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$12,000,000
No Priority Assigned	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$12,000,000
Academic Project Subtotal	CCFE	\$93,567,048	\$2,236,422	\$15,136,665	\$44,799,235	\$15,766,860	\$3,627,867	\$12,000,000
	CFE	\$135,502,658	\$4,931,994	\$35,242,870	\$88,628,801	\$6,698,993	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$229,069,706	\$7,168,416	\$50,379,535	\$133,428,036	\$22,465,853	\$3,627,867	\$12,000,000
Behavior Sciences Building	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$17,300,000	\$0	\$0	\$0	\$17,300,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$17,300,000	\$0	\$0	\$0	\$17,300,000	\$0	\$0
Environmental Building	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$29,330,000	\$0	\$0	\$0	\$0	\$29,330,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$14,670,000	\$0	\$0	\$0	\$0	\$14,670,000	\$0
	TF	\$44,000,000	\$0	\$0	\$0	\$0	\$44,000,000	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 07-08</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>
Data Center	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$60,000,000	\$0	\$60,000,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$60,000,000	\$0	\$60,000,000	\$0	\$0	\$0	\$0
Research Project Subtotal	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$106,630,000	\$0	\$60,000,000	\$0	\$17,300,000	\$29,330,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$14,670,000	\$0	\$0	\$0	\$0	\$14,670,000	\$0
	TF	\$121,300,000	\$0	\$60,000,000	\$0	\$17,300,000	\$44,000,000	\$0
Athletics Practice Air-Supported Structure	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$2,637,041	\$0	\$2,637,041	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,637,041	\$0	\$2,637,041	\$0	\$0	\$0	\$0
UMC Food Service Renovation	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$13,791,700	\$0	\$0	\$0	\$13,791,700	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$13,791,700	\$0	\$0	\$0	\$13,791,700	\$0	\$0
Kittredge Dining Center, Bakery & Commissary	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$25,000,000	\$0	\$25,000,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$25,000,000	\$0	\$25,000,000	\$0	\$0	\$0	\$0
Kittredge Complex-Andrews Hall Renovation	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$13,835,611	\$0	\$0	\$13,835,611	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$13,835,611	\$0	\$0	\$13,835,611	\$0	\$0	\$0
Kittredge Complex-Buckingham Hall Renovation Building Renewal	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$13,890,338	\$0	\$0	\$0	\$13,890,338	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$13,890,338	\$0	\$0	\$0	\$13,890,338	\$0	\$0
Kittredge Complex-Smith Hall Renovation Building Renewal	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$13,587,129	\$0	\$0	\$0	\$0	\$13,587,129	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Total	Prior Appropriations	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TF	\$13,587,129	\$0	\$0	\$0	\$0	\$13,587,129	\$0

	<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 07-08</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>
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Kittredge Complex-Kittredge West Renovation Building Renewal

No Priority Assigned	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$17,876,199	\$0	\$0	\$0	\$0	\$0	\$17,876,199
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$17,876,199	\$0	\$0	\$0	\$0	\$0	\$17,876,199

Utility Generation
No Priority Assigned

	CCFE	\$20,767,500	\$0	\$0	\$0	\$20,767,500	\$0	\$0
	CFE	\$20,767,500	\$0	\$0	\$0	\$20,767,500	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$41,535,000	\$0	\$0	\$0	\$41,535,000	\$0	\$0

Campus Support & Auxilliary Projects Subtotal

	CCFE	\$20,767,500	\$0	\$0	\$0	\$20,767,500	\$0	\$0
	CFE	\$121,385,518	\$0	\$27,637,041	\$13,835,611	\$48,449,538	\$13,587,129	\$17,876,199
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$142,153,018	\$0	\$27,637,041	\$13,835,611	\$69,217,038	\$13,587,129	\$17,876,199

University of Colorado-Boulder Total

	CCFE	\$114,334,548	\$2,236,422	\$15,136,665	\$44,799,235	\$36,534,360	\$3,627,867	\$12,000,000
	CFE	\$363,518,176	\$4,931,994	\$122,879,911	\$102,464,412	\$72,448,531	\$42,917,129	\$17,876,199
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$14,670,000	\$0	\$0	\$0	\$0	\$14,670,000	\$0
	TF	\$492,522,724	\$7,168,416	\$138,016,576	\$147,263,647	\$108,982,891	\$61,214,996	\$29,876,199

University of Colorado-Colorado Springs

Science/Engineering Building Phase 1 System Priority #2	CCFE	\$21,169,322	\$3,169,322	\$11,000,000	\$7,000,000	\$0	\$0	\$0
	CFE	\$32,000,000	\$32,000,000	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$53,169,322	\$35,169,322	\$11,000,000	\$7,000,000	\$0	\$0	\$0

Science/Engineering Building Phase 2
System Priority #2

	CCFE	\$34,700,000	\$0	\$0	\$0	\$9,700,000	\$25,000,000	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$34,700,000	\$0	\$0	\$0	\$9,700,000	\$25,000,000	\$0

Renovation of Existing Science Building
System Priority #5

	CCFE	\$16,500,000	\$0	\$1,500,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$16,500,000	\$0	\$1,500,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 07-08</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>
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Science/Engineering Building Phase 3 Renovation of Existing Engineering Building	CCFE	\$14,000,000	\$0	\$0	\$0	\$0	\$9,000,000	\$5,000,000
No Priority Assigned	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$14,000,000	\$0	\$0	\$0	\$0	\$9,000,000	\$5,000,000

Academic Project Subtotal	CCFE	\$86,369,322	\$3,169,322	\$12,500,000	\$12,000,000	\$14,700,000	\$39,000,000	\$5,000,000
	CFE	\$32,000,000	\$32,000,000	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$118,369,322	\$35,169,322	\$12,500,000	\$12,000,000	\$14,700,000	\$39,000,000	\$5,000,000

Research Cornerstone Building	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$25,000,000	\$0	\$0	\$25,000,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$25,000,000	\$0	\$0	\$25,000,000	\$0	\$0	\$0

Research Project Subtotal	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$25,000,000	\$0	\$0	\$25,000,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$25,000,000	\$0	\$0	\$25,000,000	\$0	\$0	\$0

Student Housing (Dormitories)	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$11,000,000	\$0	\$11,000,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$11,000,000	\$0	\$11,000,000	\$0	\$0	\$0	\$0

Campus Parking	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$7,600,000	\$0	\$7,600,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$7,600,000	\$0	\$7,600,000	\$0	\$0	\$0	\$0

Student Housing Apartments	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$25,000,000	\$0	\$0	\$0	\$0	\$25,000,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$25,000,000	\$0	\$0	\$0	\$0	\$25,000,000	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 07-08</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>
Athletic Field House	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$15,000,000	\$0	\$0	\$15,000,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$15,000,000	\$0	\$0	\$15,000,000	\$0	\$0	\$0
NGB Office Building	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$20,500,000	\$0	\$0	\$20,500,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$20,500,000	\$0	\$0	\$20,500,000	\$0	\$0	\$0
Campus Support & Auxilliary Projects Subtotal	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CFE	\$79,100,000	\$0	\$18,600,000	\$35,500,000	\$0	\$25,000,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$79,100,000	\$0	\$18,600,000	\$35,500,000	\$0	\$25,000,000	\$0
University of Colorado-Colorado Springs Total	CCFE	\$86,369,322	\$3,169,322	\$12,500,000	\$12,000,000	\$14,700,000	\$39,000,000	\$5,000,000
	CFE	\$136,100,000	\$32,000,000	\$18,600,000	\$60,500,000	\$0	\$25,000,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$222,469,322	\$35,169,322	\$31,100,000	\$72,500,000	\$14,700,000	\$64,000,000	\$5,000,000
University of Colorado at Denver & Health Sciences Center								
COP Payments	CCFE	\$33,290,365	\$6,727,003	\$5,990,687	\$5,142,688	\$5,142,063	\$5,143,213	\$5,144,713
No Priority Assigned	CFE	\$52,557,014	\$13,401,989	\$7,155,026	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$85,847,379	\$20,128,992	\$13,145,713	\$13,142,688	\$13,142,063	\$13,143,213	\$13,144,713
Campus Union	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$25,102,075	\$0	\$0	\$0	\$0	\$25,102,075	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$25,102,075	\$0	\$0	\$0	\$0	\$25,102,075	\$0
Fitzsimons Red Cross Building Renovation	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$2,991,221	\$0	\$0	\$0	\$2,991,221	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$2,991,221	\$0	\$0	\$0	\$2,991,221	\$0	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 07-08</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>
Infrastructure Phase 10B	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$5,349,033	\$0	\$5,349,033	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$5,349,033	\$0	\$5,349,033	\$0	\$0	\$0	\$0
I-225/Colfax Interchange	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$1,277,486	\$0	\$0	\$1,277,486	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,277,486	\$0	\$0	\$1,277,486	\$0	\$0	\$0
9th Avenue Remediation	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Priority Assigned	CFE	\$17,100,000	\$0	\$17,100,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$17,100,000	\$0	\$17,100,000	\$0	\$0	\$0	\$0
Campus Support & Auxilliary Projects Subtotal	CCFE	\$33,290,365	\$6,727,003	\$5,990,687	\$5,142,688	\$5,142,063	\$5,143,213	\$5,144,713
	CFE	\$104,376,829	\$13,401,989	\$29,604,059	\$9,277,486	\$10,991,221	\$33,102,075	\$8,000,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$137,667,194	\$20,128,992	\$35,594,746	\$14,420,174	\$16,133,284	\$38,245,288	\$13,144,713
UCDHSC Total	CCFE	\$33,290,365	\$6,727,003	\$5,990,687	\$5,142,688	\$5,142,063	\$5,143,213	\$5,144,713
	CFE	\$104,376,829	\$13,401,989	\$29,604,059	\$9,277,486	\$10,991,221	\$33,102,075	\$8,000,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$137,667,194	\$20,128,992	\$35,594,746	\$14,420,174	\$16,133,284	\$38,245,288	\$13,144,713
<u>CU SYSTEM TOTAL</u>	CCFE	\$233,994,235	\$12,132,747	\$33,627,352	\$61,941,923	\$56,376,423	\$47,771,080	\$22,144,713
	CFE	\$603,995,005	\$50,333,983	\$171,083,970	\$172,241,898	\$83,439,752	\$101,019,204	\$25,876,199
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$14,670,000	\$0	\$0	\$0	\$0	\$14,670,000	\$0
	TF	\$852,659,240	\$62,466,730	\$204,711,322	\$234,183,821	\$139,816,175	\$163,460,284	\$48,020,912
Trustees of University of Northern Colorado								
Michener Library Lower Level	CCFE	\$9,402,358	\$0	\$9,402,358	\$0	\$0	\$0	\$0
Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$9,402,358	\$0	\$9,402,358	\$0	\$0	\$0	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 07-08</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>
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Bishop Lehr Demolition 8/08	CCFE	\$1,161,875	\$0	\$1,161,875	\$0	\$0	\$0	\$0
Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,161,875	\$0	\$1,161,875	\$0	\$0	\$0	\$0
Butler Hancock Interiors Renovation 08/10	CCFE	\$13,112,238	\$0	\$0	\$13,112,238	\$0	\$0	\$0
Campus Priority #3	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$13,112,238	\$0	\$0	\$13,112,238	\$0	\$0	\$0
Crabbe Hall Renovation 08/10	CCFE	\$5,842,730	\$0	\$0	\$5,842,730	\$0	\$0	\$0
Campus Priority #4	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$5,842,730	\$0	\$0	\$5,842,730	\$0	\$0	\$0
University of Northern Colorado Total	CCFE	\$29,519,201	\$0	\$10,564,233	\$18,954,968	\$0	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$29,519,201	\$0	\$10,564,233	\$18,954,968	\$0	\$0	\$0
Trustees of Western State College								
Kelley Hall Renovation	CCFE	\$4,334,103	\$349,133	\$3,984,970	\$0	\$0	\$0	\$0
Campus Priority #1	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,334,103	\$349,133	\$3,984,970	\$0	\$0	\$0	\$0
Taylor Hall Renovation	CCFE	\$19,309,263	\$0	\$3,800,875	\$14,614,638	\$893,750	\$0	\$0
Campus Priority #2	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$19,309,263	\$0	\$3,800,875	\$14,614,638	\$893,750	\$0	\$0
Quigley Hall Renovation	CCFE	\$10,656,931	\$0	\$0	\$2,029,892	\$8,627,039	\$0	\$0
Campus Priority #3	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$10,656,931	\$0	\$0	\$2,029,892	\$8,627,039	\$0	\$0

Total **Prior Appropriations** **FY 07-08** **FY 08-09** **FY 09-10** **FY 10-11** **FY 11-12**

Western State College Total	CCFE	\$34,300,297	\$349,133	\$7,785,845	\$16,644,530	\$9,520,789	\$0	\$0
	CFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$34,300,297	\$349,133	\$7,785,845	\$16,644,530	\$9,520,789	\$0	\$0
Higher Education Institutions Total	CCFE	\$1,013,232,900	\$39,262,484	\$204,653,199	\$292,220,112	\$242,302,235	\$140,957,650	\$70,587,584
	CFE	\$1,254,458,498	\$85,196,059	\$277,185,284	\$348,637,232	\$322,586,208	\$182,661,612	\$57,319,324
	CF	\$35,071,886	\$7,920,000	\$8,000,000	\$3,077,456	\$0	\$0	\$0
	FF	\$54,256,500	\$0	\$0	\$0	\$14,586,500	\$29,670,000	\$10,000,000
	TF	\$2,357,019,784	\$132,378,543	\$489,838,483	\$643,934,800	\$579,474,943	\$353,289,262	\$137,906,908
Colorado Historical Society								
CHS Regional Museums (C) ongoing	CCFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Priority #1	CFE	\$3,281,000	\$550,000	\$528,000	\$500,000	\$525,000	\$550,000	\$575,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$53,000	\$0	\$53,000	\$0	\$0	\$0	\$0
	TF	\$3,281,000	\$550,000	\$581,000	\$500,000	\$525,000	\$550,000	\$575,000
Ute Indian Museum Gallery Expansion	CCFE	\$1,856,246	\$0	\$1,856,246	\$0	\$0	\$0	\$0
Priority #2	CFE	\$361,200	\$261,200	\$100,000	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$234,240	\$234,240	\$0	\$0	\$0	\$0	\$0
	TF	\$2,451,686	\$495,440	\$1,956,246	\$0	\$0	\$0	\$0
GTLRR Enclosed Coaches	CCFE	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0
Priority #3	CFE	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$600,000	\$0	\$0	\$600,000	\$0	\$0	\$0
Fort Garland Exhibit Hall	CCFE	\$1,200,000	\$0	\$0	\$0	\$1,200,000	\$0	\$0
No Priority Assigned	CFE	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$150,000	\$0	\$0	\$0	\$150,000	\$0	\$0
	TF	\$1,550,000	\$0	\$0	\$0	\$1,550,000	\$0	\$0
Trinidad Carrage House	CCFE	\$800,000	\$0	\$0	\$0	\$0	\$800,000	\$0
No Priority Assigned	CFE	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$180,000	\$0	\$0	\$0	\$0	\$180,000	\$0
	TF	\$1,180,000	\$0	\$0	\$0	\$0	\$1,180,000	\$0

		<i>Total</i>	<i>Prior Appropriations</i>	<i>FY 07-08</i>	<i>FY 08-09</i>	<i>FY 09-10</i>	<i>FY 10-11</i>	<i>FY 11-12</i>
GTLRR Locomotive	CCFE	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
No Priority Assigned	CFE	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000
CUMBERS & TOLTEC RAILROAD COMMISSION								
TRACK UPGRADE	CCFE	\$6,750,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$0
Priority #1	CFE	\$6,750,000	\$800,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$550,000
	CF	\$2,600,000	\$0	\$0	\$0	\$0	\$1,300,000	\$1,300,000
	FF	\$3,900,000	\$0	\$1,300,000	\$1,300,000	\$1,300,000	\$0	\$0
	TF	\$20,000,000	\$2,150,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$1,850,000
CUMBERS & TOLTEC RAILROAD COMMISSION								
LOCOMOTIVE REHAB	CCFE	\$2,450,000	\$0	\$450,000	\$250,000	\$250,000	\$600,000	\$900,000
Priority #2	CFE	\$2,050,000	\$800,000	\$450,000	\$250,000	\$250,000	\$300,000	\$0
	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TF	\$4,500,000	\$800,000	\$900,000	\$500,000	\$500,000	\$900,000	\$900,000
Colorado Historical Society Total	CCFE	\$14,356,246	\$1,350,000	\$3,656,246	\$2,100,000	\$2,800,000	\$2,750,000	\$1,700,000
	CFE	\$13,442,200	\$811,200	\$628,000	\$600,000	\$725,000	\$750,000	\$1,075,000
	CF	\$2,600,000	\$0	\$0	\$0	\$0	\$0	\$0
	FF	\$4,517,240	\$234,240	\$53,000	\$0	\$150,000	\$180,000	\$0
	TF	\$10,362,686	\$1,045,440	\$2,537,246	\$1,100,000	\$2,075,000	\$1,730,000	\$1,875,000
Higher Education Grand Total	CCFE	\$1,027,589,146	\$40,612,484	\$208,309,445	\$294,320,112	\$245,102,235	\$143,707,650	\$72,287,584
	CFE	\$1,267,900,698	\$86,007,259	\$277,813,284	\$349,237,232	\$323,311,208	\$183,411,612	\$58,394,324
	CF	\$37,671,886	\$7,920,000	\$8,000,000	\$3,077,456	\$0	\$0	\$0
	FF	\$58,773,740	\$234,240	\$53,000	\$0	\$14,736,500	\$29,850,000	\$10,000,000
	TF	\$2,391,935,470	\$134,773,983	\$494,175,729	\$646,634,800	\$583,149,943	\$356,969,262	\$140,681,908